



कैपेक्सिल
CAPEXIL

66th

A N N U A L R E P O R T

वार्षिक प्रतिवेदन
2023-2024





कैपेक्सिल CAPEXIL

PAST CHAIRMEN / PRESIDENTS OF CAPEXIL

1958-59	Late Lala Charat Ram	1991-92	Late A. C. Padamsee
1959-60	Late Lala Charat Ram	1992-93	Late A. C. Padamsee
1960-61	Mr. R. Chakraborty	1993-94	Mr. S. S. Dhupia
1961-62	Dr. D. Banerjee	1994-95	Mr. S. S. Dhupia
1962-63	Dr. D. Banerjee	1995-96	Mr. R. Veeramani
1963-64	Mr. C. D. Thakkar	1996-97	Mr. R. Veeramani
1964-65	Dr. D. Banerjee	1997-98	Late Sukumar Das
1965-66	Late M. S. Judge	1998-99	Late Sukumar Das
1966-67	Mr. G.K. Bhagat	1999-2000	Late P. N. Roy
1967-68	Mr. G.K. Bhagat	2000-01	Late P. N. Roy
1968-69	Mr. H. L. Somany	2001-02	Late M. F. Vohra
1969-70	Late L. M. Jamnadas	2002-03	Late M. F. Vohra
1970-71	Late L. M. Jamnadas	2003-04	Mr. A.M.S.G. Ashokan
1971-72	Late B. S. Gupta	2004-05	Mr. A.M.S.G. Ashokan
1972-73	Late G. U. Mehta	2005-06	Mr. S. K. Ghosh
1973-74	Mr. S. S. Kahlon	2006-07	Mr. S. K. Ghosh
1974-75	Mr. M. S. K. Eswaran	2007-08	Mr. Surendra Gulati
1975-76	Late I. H. Padamsee	2008-09	Mr. Surendra Gulati
1976-77	Late B. K. Khaitan	2009-10	Mr. B. H. Patel
1977-78	Late M. L. Mehra	2010-11	Mr. B. H. Patel
1978-79	Mr. S. Vedam	2011-12	Late C. K. Somany
1979-80	Mr. B. L. Arukia	2012-13	Late C. K. Somany
1980-81	Mr. V. P. Gupta	2013-14	Mr. V. Subbiah
1981-82	Mr. R. K. Jain	2014-15	Mr. V. Subbiah
1982-83	Late I. H. Padamsee	2015-16	Mr. Ramesh K. Mittal
1983-84	Late S. L. Goenka	2016-17	Mr. Ramesh K. Mittal
1984-85	Mr. O. P. Jalan	2017-18	Mr. R. Veeramani
1985-86	Late C. M. Chawla	2018-19	Mr. R. Veeramani
1986-87	Late C. M. Chawla	2019-20	Mr. B. H. Patel
1987-88	Late K. K. Bhatia	2020-21	Mr. B. H. Patel
1988-89	Late K. K. Bhatia	2021-22	Mr. A.M.S.G. Ashokan
1989-90	Late N. B. Patel	2022-23	Mr. A.M.S.G. Ashokan
1990-91	Late N. B. Patel	2023-24	Mr. Ramesh K. Mittal



**THE COMMITTEE OF ADMINISTRATION
TO THE MEMBERS OF CAPEXIL**

The Committee of Administration of CAPEXIL constituted at the 65th Annual General Meeting held on 29th December, 2023, has pleasure in presenting to the members of CAPEXIL the Annual Report together with the Audited Balance Sheet and Income & Expenditure Accounts for the year ended 31st March 2024



CONTENT

Hierarchical Tree	03-04
Registered Office & Head Office, Regional Offices, Bankers and Statutory Auditors	04
Organizational Overview	
1.1 Vision	05
1.2 Mission	05
1.3 Services	05
1.4 Products Spectrum	05
1.5 Period-wise Membership Strength	06
1.6 Region-wise Membership Strength	06
1.7 Primary Focus	06
1.8 Office Set Up	07
1.9 Functional Sub-Committees	07
1.10 Meetings of Various Committees	07
Review Exports During 2023-24	
2.1 Export Targets Vs. Export Achievement	08
2.2 Export Trends from 19-20 onwards-Graphical Depiction	09
2.3 Panel-wise Export Performance Review	09-12
2.4 Top Thirty Export Destinations of All Merchandise of CAPEXIL	12-13
2.5 Top Thirty Export Destinations of Mineral and Ores	13
2.6 Top Thirty Export Destinations of Non- Mineral Products	14
2.7 Region & Country-wise distribution of Export of CAPEXIL's Products in World Market	15-20
2.8 Region-wise distribution of Export of CAPEXIL's Products in World Market	21
Policy Constraints CAPEXIL'S Representations & Assistance	
3.1 A Brief Account	22-26
Export Promotional Activities	
4.1 Overseas Trade Fairs/ Exhibitions	26
4.2 Export Workshop, Seminar, Open House Meet	26-45
Publicity and Publication	45
Final Account	46
6.1 Report of the Committee of Administration (CoA)	47-50
6.2 Auditors Reports	51-54
6.3 Audited Statements of Accounts	55-67
Annexures	
Annexure-I : List of Sub-Committee : Finance, Staff & Export Promotion	68
Annexure-II : List of the Regional Committee Members of CAPEXIL (2023-24)	68-77
Annexure-III : List of Panel Meetings held during 2023-24	77-78
Annexure IV : Panel and Item - wise exports statistics of CAPEXIL for the year 2023-24 VIS – A- VIS 2022-23	78-82
Glimpses of Events Held in 2023-24	83-89
Photos of CoA Members of CAPEXIL	90



केपेक्सिल
CAPEXIL

Hierarchical Tree

President

Mr. Ramesh K. Mittal

Vice-President

Vacant

REGIONAL CHAIRMAN

Mr. Satish Malhotra, *Northern Region*

Mr. Deependra Singh, *Western Region*

Mr. S. K. Ghosh, *Eastern Region, (Apr'23 - Dec'23)*

Mr. C. R. Bhattacharjee, *Eastern Region (Jan'24 - Mar'24)*

Mr. S. Venkatesh Kumar, *Southern Region*

COMMITTEE OF ADMINISTRATION 2023-24

Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel Mr. Shiv Kumar Jain M/s. Misrilal Mines Pvt. Ltd., Kolkata.	Natural Stones & Products Panel Mr. R. Veeramani M/s. Chamundi Natural Stones, Chennai
Processed Minerals incl. Upgraded Ilmenite Ore Panel Mr. Deependra Singh M/s IREL (India) Limited, Mumbai	Animal By Products Panel Mr. S. Venkatesh Kumar M/s. P. SUBBARAJ & CO, Chennai
Auto Tyres & Tubes Panel Mr. P. Prasanth M/s PRS Tyres Limited, Namakkal	Books, Publications & Printing Panel Mr. Ramesh K. Mittal M/s. D.K. Agencies Pvt. Ltd., New Delhi.
Cement, Cement Clinkers & Asbestos Cement Products Panel Mr. P. Selvasundaram M/s. Renaatus Procon Pvt. Ltd., Erode (Co-opted)	Ceramic & Allied Products incl. Refractories Panel Mr. Samir Kumar Ghosh M/s Allied Ceramics Pvt. Ltd., Kolkata
Glass & Glassware Panel Mr. Pradeep Kumar Kheruka M/s. Borosil Limited., Mumbai	Mfrd. Products of Carbon Graphite, Explosives and Accessories Panel Mr. Vijayakannan M/s. Vetrivel Explosives Pvt. Ltd. (Co-opted)
Miscellaneous Products Panel Mr. A.M.S.G. Ashokan M/s. The Baby Match Industries, Sivakasi	Ossein & Gelatine Panel Mr. Sajiv K. Menon M/s. Nitta Gelatin India Limited, Kochi (Co-opted)
Paints, Printing Ink & Allied Products Panel Mr. Chittaranjan Bhattacharjee M/s. Vishal Coating Pvt. Ltd., Kolkata	Paper, Paper Board & Paper Products Panel Mr. Satish Malhotra M/s. Swan Press, New Delhi
Plywood & Allied Products Panel Mr. Jose Chacko M M/s/. Delta Plywoods and Boards, Kerala (Co-opted)	Rubber Products Panel Mr. K. Vaidyalingam M/s. Balaji Rubber Industries Private Limited, Salem



<p>Nominee of the Govt. of India Mr. Manish Chadha Joint Secretary Dept. of Commerce, EP-CAP, Govt. of India, Udyog Bhavan, New Delhi</p> <p>Alternative Nominee of the Govt. of India Mr. Senjeet Kumar Dy. General (QA) Dept. of Commerce, EP-CAP, Govt. of India Udyog Bhavan, New Delhi</p>	<p>Alternative Nominees of the Govt. of India</p> <ul style="list-style-type: none"> - DGFT Mr. Amit Sharma Deputy DGFT, O/o. the Addl. DGFT, Kolkata - Ministry of Mines The Joint Secretary Ministry of Mines, Govt. of India, New Delhi
---	---

Mr. Harpal Singh
SECRETARY | CAPEXIL

(Sponsored by Ministry of Commerce & Industrial, GOI)
4th Floor, Vandana Building, Tolstoy Marg, Connaught Place, New Delhi 110001
Ph.: +011 23356703

REGISTERED OFFICE & HEAD OFFICE

"Vanijya Bhavan" (3rd floor),
International Trade Facilitation Centre,
1/1, Wood Street, Kolkata-700 016.
Phone: 033-2289-1721/22/23/25, Fax: 033-2289-1724
E-mail: capexil@capexil.in, Website: www.capexil.org

REGIONAL OFFICES

Northern Region

"Vandana Building",
11, Tolstoy Marg, Flat No.4B, 4th Floor,
New Delhi - 110 001.
Phone: 011-2335-6703, 2371-1479, 2375-2282
Fax: 011-2331-4486
E-mail: secretary@capexil.in, nro@capexil.in

Western Region

"Commerce Centre", 4th Floor, Block No.D-17,
Tardeo Road, Mumbai - 400 034.
Phone: 022-2352-3410, 2352-0084 Fax: 022-2351-6665
E-mail: wro@capexil.in

Eastern Region

"Vanijya Bhavan" (3rd Floor),
International Trade Facilitation Centre
1/1, Wood Street, Kolkata - 700 016.
Phone: 033-2289-1721/22/23/25 Fax: 033-2289-0537
E-mail: capexilero@capexil.in

Southern Region

"Rasheed Mansion", 3rd Floor, 408 (Old No.622) Anna Salai,
Chennai - 600 006.
Phone: 044-2829-2310, 2829-4713 Fax: 044-2829-5386
E-mail: capexilsro@capexil.in

BANKERS

Indian Overseas Bank

International Business Branch,
2, Royd Street, Kolkata - 700 016

Union Bank of India

14/1B, Ezra Street, Kolkata-700 001

State Bank of India,

16 No. BSNL Building, Greams Road
Chennai-600 006, Tamil Nadu

Union Bank of India

Connaught Circus, MG-41,
Connaught Circus, PB NO-162,
New Delhi-110001

I.D.B.I. Bank,

Siddha Point, 117, Park Street, Kolkata - 700 016

HDFC Bank Ltd.,

2/6, Sarat Bose Road, Central Plaza, Kolkata - 700020

Syndicate Bank,

Gold Coin A Plot No 1 By 407, Ptm Malaviya Road, Tardeo,
Mumbai-400 034, Maharashtra

Kotak Mahindra Bank Limited

Centre Point Building, Ground Floor,
21, Hemanta Basu Sarani, Kolkata - 700 001

STATUTORY AUDITORS

M/s. ADD ASSOCIATES

Chartered Accountants

P-168, Sector-B, Metropolitan Co-op Hsg. Soc. Ltd. Canel South Road, Kolkata-700 105



1. ORGANIZATIONAL OVERVIEW

1.1 VISION

The CAPEXIL vision encompasses active promotion of India's exports of a wide spectrum of chemical-based allied products including minerals and ores, and thereby stimulate the increasing presence of Indian products in global markets and also to act as an instrument of economic growth and employment generation.

1.2 MISSION

CAPEXIL's mission is to -

- understand the various facets of international trade and assist the Indian business community in enhancing their exports, attain and sustain a pre-eminent standing in global terms,
- act as an intermediary in establishing business contacts between foreign importers and Indian exporters and thus, providing a two-way service as global trade facilitator, and
- undertake various promotional measures to push exports.

1.3 SERVICES

CAPEXIL to offer a full range of services including on-line services to Indian exporters and foreign importers by way of:

- An interface between the Government and the members regarding Trade and policy related matters,
- Dissemination of trade enquiries, Participation in National/International Trade Fairs, Organizing seminars/Buyer-Seller Meets,
- Preparation of market reports,
- Analysis of Indian export trends abroad,
- Collection and dissemination of global trade data,
- Disbursement of grants through various market assistance programmes,
- Conducting training programmes,
- Library facility, etc.

1.4 PRODUCT SPECTRUM

The products under the canopy of CAPEXIL are broadly -

Minerals & Ores

- Natural Stone, namely Granite, Marbles, etc.
- Processed Minerals
- Bulk Minerals & Ores

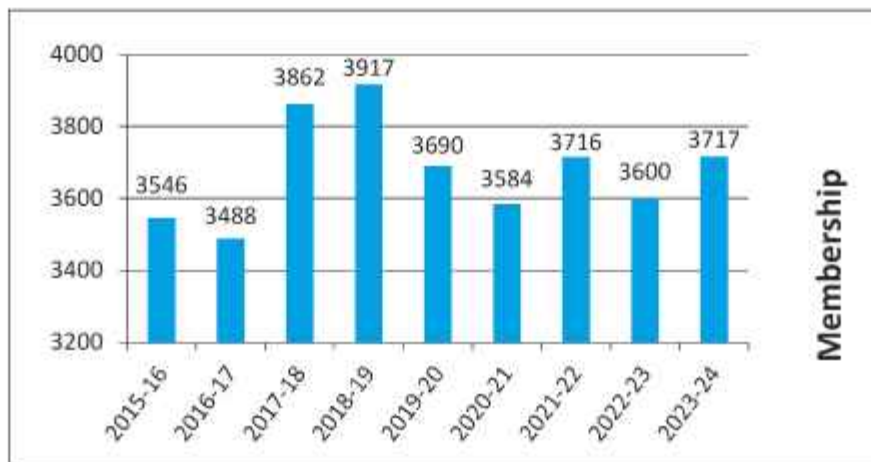
Non Minerals

- Rubber Manufactured Products
- Auto Tyres & Tubes
- Paints, Printing Ink & Allied Products
- Glass & Glassware
- Plywood & Wood Products
- Ceramics and Refractories
- Cement, Clinker & Asbestos Cement Products
- Paper, Paper Board & Paper Products
- Books, Publications & Printing
- Animal By Products
- Ossein & Gelatine
- Graphite & Explosives
- Miscellaneous Products, namely, Safety Matches, Fireworks, Dyeing & Tanning Extracts, Activated Carbon, Fertilizers, etc.

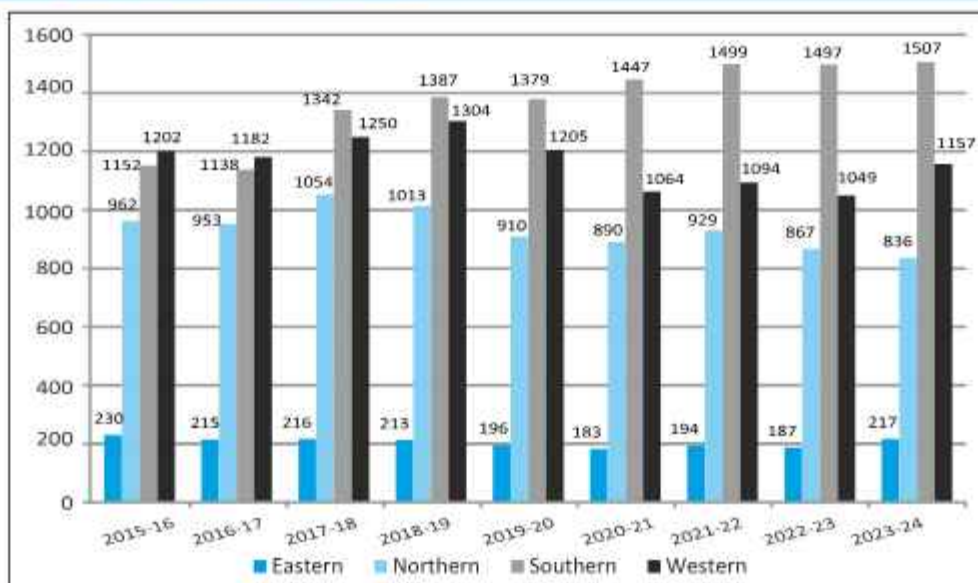


1.5 PERIOD WISE MEMBERSHIP STRENGTH

The above products are grouped under 16 separate panels and each member of CAPEXIL is indexed to a particular panel depending on the export product represented.



1.6 REGION WISE MEMBERSHIP STRENGTH



1.7 PRIMARY FOCUS

a) Export Promotion:

Buyer-Seller Meet(BSM)/Reverse BSM

Importers Contact Programme

Trade Fairs

Market Matching for Foreign Buyers and Indian

Exporters

Market/Policy Information

Market Research

Publicity

Importers' database

Taking up exporters' concerns with the Government and advocacy on issues related to exports in various forums.

Liaison with different Government and Private organizations

Information Dissemination/Exchange through:

- Journals
- Website
- Brochures
- Open House Meets and Seminars



b) Export Support Schemes:

- Existing Schemes:

Market Access Initiative Scheme:

- Trade fairs & Delegation
- Buyer-Seller Meet (BSM/RBSM)
- Export Workshops, Seminars and Open House Meets etc.

c) Website: (www.capexil.org)

Service Upgradation

- Development of New Website, System for Membership (www.members.capexil.org)
- Portal for Swan Timber (www.sawntimber.capexil.org)
- Portal for Animal By Product (www.capexilcertifications.in)
- The Common Trade Facilitation Centre

CAPEXIL website highlights major features and other activities which include most recent circulars, events such as Buyer Seller Meet/Reverse Buyer Seller Meet/Trade Fairs, statistical profile, highlights of Indian economy, publications/articles, Online RCMC in respect of CAPEXIL items etc. whenever required, the website is used as a platform to gather opinion on various issues from the exporting community too.

1.8 OFFICE SET UP

The Registered Office (Head Office) and the Eastern Regional Office of CAPEXIL are functioning from the 3rd floor of "Vanijya Bhavan", International Trade Facilitation Centre at 1/1 Wood Street, Kolkata – 700 016.

CAPEXIL has three more regional offices situated at Mumbai, Chennai and New Delhi for catering to the needs of members of the Western Region, Southern Region and Northern Region members. The total staff strength of CAPEXIL at the end of the Financial Year 2023-24 stood at 34.

1.9 FUNCTIONAL SUB-COMMITTEE

CAPEXIL functions under the overall control and guidance of its Committee of Administration. The Committee appointed a few functional sub-committees as per details given below:-

SL NO.	SUB-COMMITTEES	PURPOSE
1	Functional Sub-Committee, such as Finance, Staff & Export Promotion	For close monitoring of Finance, administration, export promotion and other activities of CAPEXIL are furnished at Annexure-1
2	Regional Committee	To assist and guide the Regional Offices of CAPEXIL in their day to day activities. List of members of the Regional Committees are furnished at Annexure-2

1.10 MEETINGS OF VARIOUS COMMITTEES OF CAPEXIL

A good number of meetings of the Committee of Administration, Regional Committees, Sub Committees and Finance Committee including special meetings held during the year 2023-24.

Sl. No	PERTICULARS OF MEETINGS	NO OF MEETINGS HELD DURING 2023-24	DETAILS
1	Meetings of Committee of Administration	5	1. 32nd COA Meeting held on 26.04.2023 2. 33rd COA Meeting held on 01.09.2023 3. 34th COA Meeting held on 29.12.2023



			4. 35th COA Meeting held on 29.12.2023 5. 36th COA Meeting held on 20.05.2024
2	Meetings of Staff Sub Committees	1	Held on 14.02.2024
3	Meetings of Finance Committees	1	Held on 02.03.2024
4	Meetings of Regional Committee (all 4 Regions)	NIL	N/A
5	Region Wise Panel Meetings	WR 5 SR 1 ER 1 Total 7	Annexure-3

2. REVIEW OF EXPORTS DURING 2023-24:

The Ministry has set export target of US\$ 12,848 million for the following three commodities for the year 2023-24. The Council has achieved 100% export target (with a value of US\$ 12,855 million) during the year.

Iron Ore	US\$. 2791 million
Mica, coal and Other Ores	US\$. 5892 million
Ceramic and Glassware Products	US\$. 4165 million
Total	US\$12,848 million

Exports of Iron Ore products have reached to US\$ 3914 million during 2023-24 and achieved 140% of the yearly target fixed by the Government.

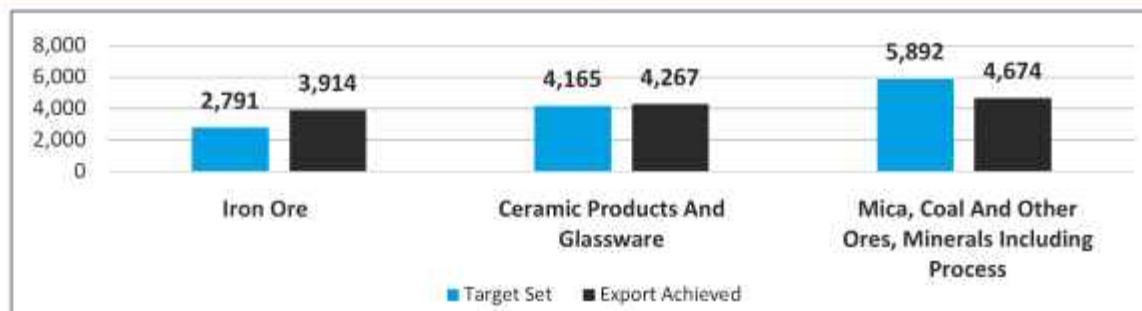
Exports of ceramic products & Glassware products have reached to US\$ 4267 million during last year and achieved 102% target fixed by the Government.

Exports of 'Mica, Coal & Other Ores, Minerals including processed Minerals' have reached US\$ 4674 million during 2023-24 and achieved only 79% of target.

2.1 EXPORT TARGET VS EXPORT ACHIEVEMENT:

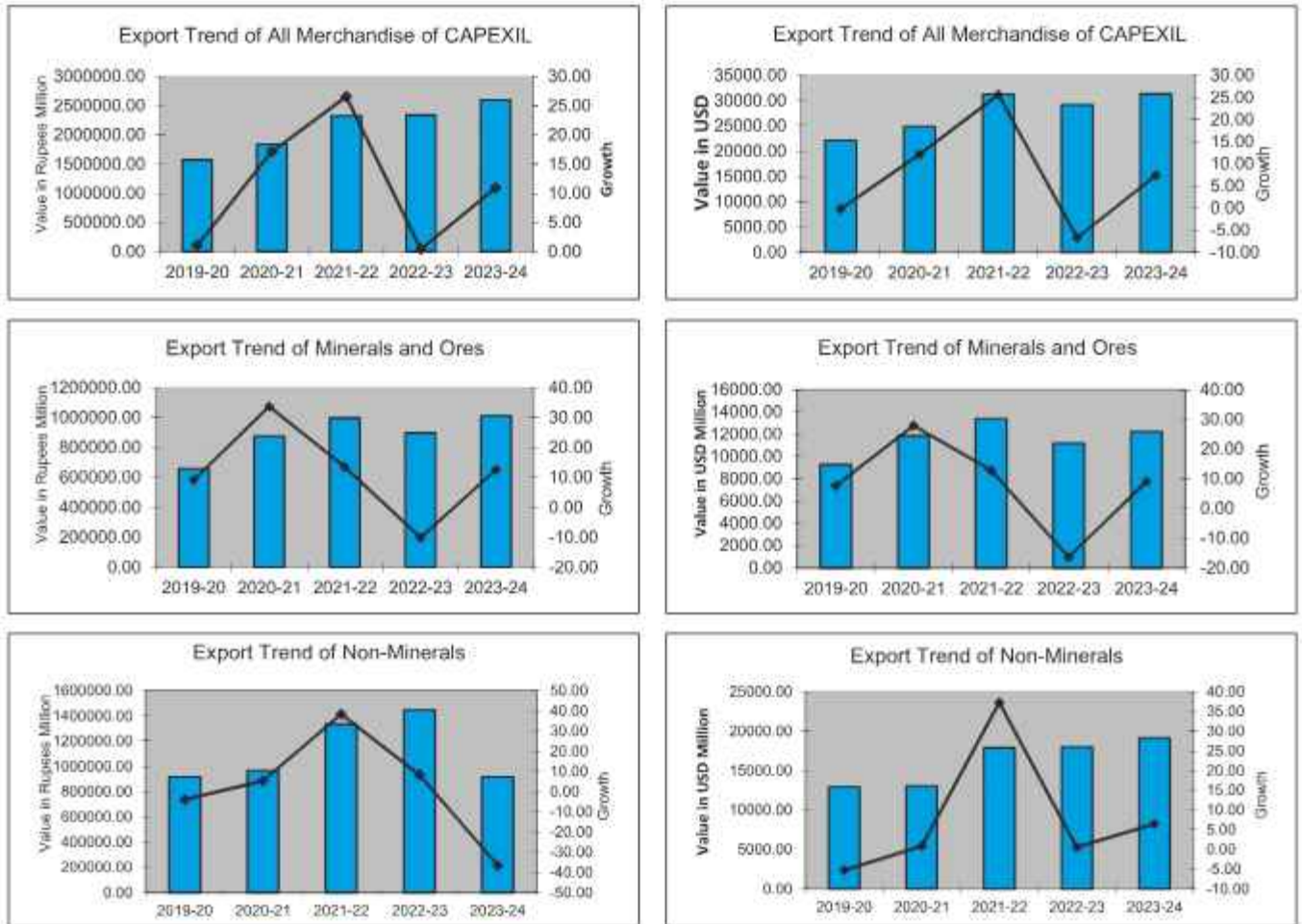
Value in US\$ Million

List of Commodities under CAPEXIL	Export Target set for 2023-24	Export Achieved in 2023-24	% of Target Achieved	Excess/Shortfall
Mica, Coal And Other Ores, Minerals Including Process	5,892	4,674	79	-1218
Ceramic Products And Glassware	4,165	4,267	102	102
Iron Ore	2,791	3,914	140	1123
Total	12,848	12,855	100	7





2.2 EXPORT TRENDS FROM 2019-20 ONWARDS- GRAPHICAL REPRESENTATION:



2.3 PANEL-WISE EXPORT PERFORMANCE REVIEW:

India's total exports of chemical and allied products stood at Rs. 25,95,921.45 Million during the financial year 2023-24 as against Rs. 23,40,726.55 Million over the same period last year, thus posting a growth of 10.9% in rupee terms.

Exports of Minerals and Ores valued at Rs. 10,11,004.86 Million during 2023-24 that is 12.64% higher in rupee terms than the previous year, valued at Rs. 8,97,540.71 Million.

Exports from the Non-Minerals sectors stood at Rs. 15,84,916.58 Million in 2023-24 registered a growth of 9.82% in rupee terms over the same period 2022-23 registered at Rs. 14,43,185.83 Million.



Value in Rs. Million

List of Panels	2019-20	2020-21	2021-22	2022-23	2023-24	% Growth *2023-24 over 2022-23	CAGR %
Minerals & Ores	657198.90	878511.54	997485.98	897540.71	1011004.87	12.64	9.00
Bulk Minerals and Ores	443670.43	646358.02	720048.56	592995.96	699663.87	17.99	9.54
Natural Stones and Products	139800.07	161421.46	177513.32	167089.63	157814.48	-5.55	2.45
Processed Minerals	73728.40	70732.06	99924.10	137455.13	153526.52	11.69	15.80
Non-Minerals	915320.53	963709.30	1333377.56	1443185.83	1584916.58	9.82	11.61
Animal By Products	21627.89	23125.89	31043.70	31729.25	32634.12	2.85	8.58
Auto Tyres and Tubes	133231.68	145447.54	217886.91	237930.38	239300.39	0.58	12.43
Books, Publications and Printing	23762.50	18152.86	26668.34	30251.50	35120.12	16.09	8.13
Cement, Clinkers and Asbestos Cement Products	37467.29	48404.45	66379.35	57200.47	64773.95	13.24	11.57
Ceramics and Allied Products	150292.01	169770.03	186127.49	224255.99	271138.36	20.91	12.53
Glass and glassware	60597.22	62563.62	80655.95	85339.11	92868.80	8.82	8.91
Graphite, Explosives and Accessories	38606.79	23251.99	36118.03	54106.76	57389.22	6.07	8.25
Miscellaneous Products	26910.39	30050.47	37350.90	67605.38	64982.37	-3.88	19.28
Ossein and gelatine	3762.60	4475.46	4988.56	6354.87	7098.81	11.71	13.54
Paints, Printing Ink and Allied Products	98950.17	93810.17	128871.45	131824.34	211584.55	60.50	16.42
Paper, Paper Board and Products	141166.16	146385.50	241058.77	242001.35	223112.79	-7.81	9.59
Plywood and Allied Products	77005.25	90864.69	130655.54	115467.13	123268.31	6.76	9.87
Rubber Products	101940.59	107406.63	145572.60	159119.31	161644.81	1.59	9.66
Grand Total	1572519.44	1842220.84	2330863.55	2340726.55	2595921.45	10.90	10.55

Data Source: MoC Export Import Data Bank

*With newly added HS Codes

In dollar terms, total exports of CAPEXIL's products from India is valued at US\$ 31,350.93 Million during 2023-24, which is 7.45% higher than that of US\$ 29,176.61 Million in 2022-23.

Export from the Minerals and Ores sector valued at US\$ 12,208.08 Million during 2023-24 which is 9.09% higher than the previous financial year, that is valued at US\$ 11,191.24 Million.

During the stated period, exports of Non-Minerals sector is valued at US\$ 19,142.85 Million which is 6.44% higher than the previous year valued at US\$ 17,985.37 Million.

Value in US\$ Million

List of Panels	2019-20	2020-21	2021-22	2022-23	2023-24	% Growth *2023-24 over 2022-23	CAGR %
Minerals & Ores	9269.62	11854.59	13376.55	11191.24	12208.08	9.09	5.66
Bulk Minerals and Ores Panel	6258.33	8717.02	9659.12	7398.84	8447.48	14.17	6.18
Natural Stones and Products Panel	1972.25	2182.83	2378.77	2084.57	1907.1	-8.51	-0.67
Processed Minerals Panel	1039.04	954.74	1338.66	1707.83	1853.5	8.53	12.27
Non-Minerals	12921.27	13033.54	17887.27	17985.37	19142.85	6.44	8.18
Animal By Products Panel	304.99	312.26	416.15	395.82	394.21	-0.41	5.27
Auto Tyres and Tubes Panel	1880.49	1967.61	2922.59	2966.8	2889.89	-2.59	8.97
Books, Publications and Printing Panel	335.83	245.45	357.69	375.92	424.35	12.88	4.79



Cement, Clinkers and Asbestos Cement Products Panel	529.81	654.83	890.45	715.44	782.45	9.37	8.11
Ceramics and Allied Products Panel	2120	2296.62	2497.33	2789.04	3275.59	17.45	9.09
Glass and Glassware Panel	856.12	845.89	1082.09	1064.08	1121.85	5.43	5.56
Graphite, Explosives and Accessories Panel	545.96	313.78	484.18	671.18	693.27	3.29	4.89
Miscellaneous Products Panel	379.37	405.49	500.96	841.38	784.93	-6.71	15.65
Ossein and Gelatine Panel	53.08	60.31	66.9	79	85.71	8.49	10.06
Paints, Printing Ink and Allied Products Panel	1396.73	1268.19	1728.53	1643.14	2553.43	55.40	12.82
Paper, Paper Board and Products Panel	1993.59	1979.3	3235.3	3023.3	2695.98	-10.83	6.22
Plywood and Allied Products Panel	1086.87	1231.21	1752.25	1440.02	1488.98	3.40	6.50
Rubber Products Panel	1438.43	1452.6	1952.85	1980.25	1952.21	-1.42	6.30
Grand Total	22190.89	24888.13	31263.82	29176.61	31350.93	7.45	7.16

Data Source: MoC Export Import Data Bank

*With newly added HS Codes

Minerals & Ores Panel :

In the Mineral and Ores Sector **Bulk Minerals and Ores Panel** has the highest contribution of US\$ 8447.48 Million in 2023-24 than that of US\$ 7398.84 Million in 2022-23 registering a growth of 14.17%. The same in Rupee term is Rs. 6,99,663.87 Million in 2023-24 than Rs. 5,92,995.957 Million in 2022-23 with a growth of 17.99%.

Natural Stones and Products Panel has registered a negative growth of -8.51% from US\$ 2084.57 Million in 2022-23 to US\$ 1907.1 Million in 2023-24. In Rupee term exports registered a negative growth of -5.55% from Rs. 1,67,089.63 Million in 2022-23 to Rs. 1,57,814.48 Million in 2023-24.

Exports from the **Processed Minerals Panel** grew by 8.53% from US\$ 1707.83 Million in 2022-23 to US\$ 1853.5 Million in 2023-24. In Rupee term exports grew by 11.69% from Rs. 137455.13 Million in 2021-22 to Rs. 1,53,526.52 Million in 2023-24.

Non-Mineral Panels :

From the Non-Mineral Sector **Paints, Printing Ink and Allied Products Panel** has shown maximum growth of 55.40% in 2023-24 from US\$ 1643.14 Million in 2022-23 to USD 2553.43 Million in 2023-24. The same in Rupee term is 60.50% from Rs. 1,31,824.34 Million in 2022-23 to Rs. 2,11,584.55 Million in 2023-24.

The second highest growth observed in **Ceramics and Allied Products Panel** by 17.45% from US\$ 2789.04 Million in 2022-23 to US\$ 3275.59 Million in 2023-24 and in Rupee term 20.91% from Rs. 224255.99 Million in 2022-23 to Rs. 271138.36 Million in 2023-24 followed by-

Books, Publications and Printing Panel grew by 12.88% from US\$ 375.92 Million in 2022-23 to US\$ 424.35 Million in 2023-24. In Rupee term exports grew by 16.09% from Rs. 30,251.5 Million in 2022-23 to Rs. 35,120.12 Million in 2023-24.

Exports in **Cement, Clinkers and Asbestos Cement Products Panel** grew by 9.57% from US\$ 715.44 Million in 2022-23 to US\$ 782.45 Million in 2023-24. In Rupee term exports grew by 13.24% from Rs. 57200.47 Million in 2022-23 to Rs. 64,773.95 Million in 2023-24.

Ossein and Gelatin Panel grew by 8.49% from US\$ 79 Million in 2022-23 to US\$ 85.71 Million in 2023-24 and in Rupee term 11.71% from Rs. 6354.87 Million in 2022-23 to Rs. 098.81 Million in 2023-24.

Exports from **Glass and Glassware Panel** grew by 5.43% from US\$ 1064.08 Million in 2022-23 to US\$ 1121.85 Million in 2023-24 and in Rupee term exports grew by 8.82% from Rs. 85,339.11 Million in 2022-23 to Rs. 92,868.80 Million in 2023-24.



Exports from **Plywood and Allied Products Panel** grew by 3.40% from US\$ 1440.02 Million in 2022-23 to US\$ 1488.98 Million in 2023-24 and also in Rupee term exports grew by 6.76% from Rs. 1,15,467.13 Million in 2022-23 to Rs. 1,23,268.31 Million in 2023-24.

Graphite, Explosives and Accessories Panel exports grew by 3.29% from US\$ 671.18 Million in 2022-23 to US\$ 693.27 Million in 2023-24 and in Rupee term 6.07% from Rs. 54,106.76 Million in 2022-23 to Rs. 57,389.22 Million in 2023-24.

Animal By Products Panel declined by -0.41% from US\$ 395.82 Million in 2022-23 to US\$ 394.21 Million in 2023-24 and in Rupee term exports grew by 2.85% from Rs. 31,729.25 Million in 2022-23 to Rs. 32,634.12 Million in 2023-24.

In **Rubber Products Panel** exports declined by -1.42% from US\$ 1980.25 Million in 2022-23 to US\$ 1952.21 Million in 2023-24 and in Rupee term exports grew by 1.59% from Rs. 1,59,119.31 Million in 2022-23 to Rs. 1,61,644.81 Million in 2023-24.

Exports in **Auto Tyres and Tubes Panel** declined by -2.59% from US\$ 2966.8 Million in 2022-23 to US\$ 2889.89 Million in 2023-24 and in Rupee term exports grew by 0.58% from Rs. 2,37,930.38 Million in 2022-23 to Rs. 2,39,300.39 Million in 2023-24.

Exports from **Miscellaneous Products Panel** declined by -6.71% from US\$ 841.38 Million in 2022-23 to US\$ 784.93 Million in 2023-24 and in Rupee term exports declined by -3.88% from Rs. 67,605.38 Million in 2022-23 to Rs. 64,982.37 Million in 2023-24.

In Dollar term exports from **Paper, Paper Board and Products Panel** declined by -10.83% from US\$ 3023.3 Million in 2022-23 to US\$ 2695.98 Million in 2023-24 and the same in Rupee term declined by -7.81% from Rs. 2,42,001.35 Million in 2022-23 to Rs. 2,23,112.79 Million in 2023-24.

2.4 TOP THIRTY EXPORT DESTINATIONS OF ALL MERCHANDISE OF CAPEXIL:

Value in USD Million

Rank	Name of the Counties	CAPEXIL's Total Exports to these Counties		INDIA's Total Exports to these Counties		County Wise % Share of CAPEXIL's Export To India's Export	
		2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
1	CHINA P RP	2498.63	5123.75	15306.10	16658.91	16.32	30.76
2	U S A	4298.26	4206.05	78542.60	77515.03	5.47	5.43
3	U ARAB EMTS	1515.96	2215.50	31608.79	35625.02	4.80	6.22
4	MALAYSIA	976.64	1266.07	7156.16	7262.15	13.65	17.43
5	U K	795.07	1045.43	11405.63	12922.65	6.97	8.09
6	KOREA RP	1033.39	993.44	6654.10	6416.67	15.53	15.48
7	BANGLADESH PR	817.71	745.26	12215.85	11065.87	6.69	6.73
8	GERMANY	756.21	705.86	10134.55	9839.63	7.46	7.17
9	NETHERLAND	1164.17	673.51	21618.38	22366.86	5.39	3.01
10	NEPAL	763.37	669.75	8079.25	7040.98	9.45	9.51
11	SAUDI ARAB	783.98	635.44	10727.65	11558.57	7.31	5.50
12	ITALY	780.63	571.94	8691.43	8765.78	8.98	6.52
13	VIETNAM SOC REP	738.81	571.25	5909.16	5470.15	12.50	10.44
14	MEXICO	772.62	522.05	5196.36	5324.23	14.87	9.81
15	RUSSIA	345.44	513.21	3146.95	4261.31	10.98	12.04
16	INDONESIA	486.23	498.81	10024.30	5988.88	4.85	8.33



17	JAPAN	347.21	489.39	5461.34	5156.28	6.36	9.49
18	OMAN	449.22	460.59	4477.25	4426.47	10.03	10.41
19	TURKEY	736.16	445.52	9609.67	6654.63	7.66	6.69
20	THAILAND	473.33	402.87	5709.81	5038.97	8.29	8.00
21	BRAZIL	398.07	398.57	9919.47	6021.84	4.01	6.62
22	FRANCE	339.20	372.07	7610.06	7141.09	4.46	5.21
23	SPAIN	286.85	330.23	4661.01	4793.70	6.15	6.89
24	SRI LANKA DSR	305.07	325.51	5111.59	4116.90	5.97	7.91
25	GREECE	219.29	322.96	785.72	1055.17	27.91	30.61
26	SOUTH AFRICA	294.34	313.88	8474.42	8707.53	3.47	3.60
27	EGYPT A RP	275.04	293.81	4109.41	3520.62	6.69	8.35
28	POLAND	251.79	282.64	2323.11	2436.27	10.84	11.60
29	CANADA	280.43	272.00	4109.74	3845.29	6.82	7.07
30	TAIWAN	297.16	269.43	2637.47	1840.59	11.27	14.64

Data Source: MoC Export Import Data Bank

**With newly added HS Codes*

2.5 TOP THIRTY EXPORT DESTINATIONS OF MINERAL AND ORES :

Value in USD Million

Rank	Name of the Counties	CAPEXIL's Total Exports to these Counties		INDIA's Total Exports to these Counties		County Wise % Share of CAPEXIL's Export To India's Export	
		2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
1	CHINA P RP	2204.81	4813.33	15306.10	16658.91	14.40	28.89
2	MALAYSIA	868.48	1155.60	7156.16	7262.15	12.14	15.91
3	KOREA RP	914.92	882.75	6654.10	6416.67	13.75	13.76
4	U S A	532.45	469.11	78542.60	77515.03	0.68	0.61
5	VIETNAM SOC REP	519.06	372.91	5909.16	5470.15	8.78	6.82
6	JAPAN	208.30	354.99	5461.34	5156.28	3.81	6.88
7	OMAN	278.10	300.16	4477.25	4426.47	6.21	6.78
8	BANGLADESH PR	323.09	298.60	12215.85	11065.87	2.64	2.70
9	U K	240.07	287.05	11405.63	12922.65	2.10	2.22
10	NETHERLAND	741.94	272.45	21618.38	22366.86	3.43	1.22
11	INDONESIA	162.41	250.59	10024.30	5988.88	1.62	4.18
12	GREECE	137.43	219.32	785.72	1055.17	17.49	20.79
13	ITALY	436.10	210.14	8691.43	8765.78	5.02	2.40
14	U ARAB EMTS	399.69	207.28	31608.79	35625.02	1.26	0.58
15	TAIWAN	206.86	206.24	2637.47	1840.59	7.84	11.21
16	MEXICO	517.75	194.88	5196.36	5324.23	9.96	3.66
17	RUSSIA	118.34	184.65	3146.95	4261.31	3.76	4.33
18	NEPAL	213.38	172.13	8079.25	7040.98	2.64	2.44
19	THAILAND	232.83	166.54	5709.81	5038.97	4.08	3.31
20	SAUDI ARAB	185.39	157.55	10727.65	11558.57	1.73	1.36
21	TURKEY	398.10	113.40	9609.67	6654.63	4.14	1.70
22	QATAR	57.77	75.62	1966.78	1700.01	2.94	4.45
23	FRANCE	63.57	75.21	7610.06	7141.09	0.84	1.05



24	GERMANY	95.19	58.08	10134.55	9839.63	0.94	0.59
25	POLAND	59.80	54.04	2323.11	2436.27	2.57	2.22
26	EGYPT A RP	28.19	46.71	4109.41	3520.62	0.69	1.33
27	SPAIN	68.79	45.43	4661.01	4793.70	1.48	0.95
28	CANADA	43.86	41.65	4109.74	3845.29	1.07	1.08
29	ALGERIA	28.49	32.73	613.83	848.16	4.64	3.86
30	KENYA	14.38	28.32	3273.66	3174.83	0.44	0.89

Data Source: MoC Export Import Data Bank

*With newly added HS Codes

2.6 TOP THIRTY EXPORT DESTINATIONS OF NON-MINERAL PRODUCTS:

Value in USD Million

Rank	Name of the Counties	CAPEXIL's Total Exports to these Counties		INDIA's Total Exports to these Counties		County Wise % Share of CAPEXIL's Export To India's Export	
		2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
1	U S A	3765.81	3736.94	78542.60	77515.03	4.79	4.82
2	U ARAB EMTS	1116.27	2008.22	31608.79	35625.02	3.53	5.64
3	U K	555.00	758.38	11405.63	12922.65	4.87	5.87
4	GERMANY	661.02	647.78	10134.55	9839.63	6.52	6.58
5	NEPAL	549.99	497.62	8079.25	7040.98	6.81	7.07
6	SAUDI ARAB	598.59	477.89	10727.65	11558.57	5.58	4.13
7	BANGLADESH PR	494.62	446.66	12215.85	11065.87	4.05	4.04
8	NETHERLAND	422.23	401.06	21618.38	22366.86	1.95	1.79
9	BRAZIL	359.55	372.51	9919.47	6021.84	3.62	6.19
10	ITALY	344.53	361.80	8691.43	8765.78	3.96	4.13
11	TURKEY	338.06	332.12	9609.67	6654.63	3.52	4.99
12	RUSSIA	227.10	328.56	3146.95	4261.31	7.22	7.71
13	MEXICO	254.87	327.17	5196.36	5324.23	4.90	6.14
14	SRI LANKA DSR	297.13	314.71	5111.59	4116.90	5.81	7.64
15	CHINA P RP	293.82	310.42	15306.10	16658.91	1.92	1.86
16	SOUTH AFRICA	282.86	301.31	8474.42	8707.53	3.34	3.46
17	FRANCE	275.63	296.86	7610.06	7141.09	3.62	4.16
18	SPAIN	218.06	284.80	4661.01	4793.70	4.68	5.94
19	INDONESIA	323.82	248.22	10024.30	5988.88	3.23	4.14
20	EGYPT A RP	246.85	247.10	4109.41	3520.62	6.01	7.02
21	AUSTRALIA	269.90	240.22	6951.32	7940.75	3.88	3.03
22	THAILAND	240.50	236.33	5709.81	5038.97	4.21	4.69
23	CANADA	236.57	230.35	4109.74	3845.29	5.76	5.99
24	BELGIUM	241.99	228.60	8864.09	7837.17	2.73	2.92
25	POLAND	191.99	228.60	2323.11	2436.27	8.26	9.38
26	NIGERIA	194.96	221.76	5159.44	3626.40	3.78	6.12
27	KENYA	225.44	219.19	3273.66	3174.83	6.89	6.90
28	IRAQ	174.85	209.04	2696.72	3354.73	6.48	6.23
29	VIETNAM SOC REP	219.75	198.34	5909.16	5470.15	3.72	3.63
30	TANZANIA REP	175.68	190.12	3935.49	4616.62	4.46	4.12

Data Source: MoC Export Import Data Bank

*With newly added HS Codes



2.7 COUNTRY-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2023-24:

REGION/COUNTRY	TOTAL EXPORT OF CAPEXIL TO THESE COUNTRIES		TOTAL EXPORT OF INDIA TO THESE COUNTRIES		% SHARE OF CAPEXIL EXPORT TO THESE COUNTRIES		% SHARE OF INDIA'S EXPORT TO THESE COUNTRIES	
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
Region: ASEAN	2947.49	3029.23	44000.41	41207.67	6.70	7.35	9.75	9.43
BRUNEI	1.94	2.99	69.48	67.44	2.79	4.43	0.02	0.02
CAMBODIA	7.95	6.82	220.43	185.39	3.61	3.68	0.05	0.04
INDONESIA	486.23	498.81	10024.30	5988.88	4.85	8.33	2.22	1.37
LAO PD RP	0.13	0.02	16.98	12.88	0.77	0.16	0.00	0.00
MALAYSIA	976.64	1266.07	7156.16	7262.15	13.65	17.43	1.59	1.66
MYANMAR	14.11	15.03	807.00	670.37	1.75	2.24	0.18	0.15
PHILIPPINES	162.64	185.77	2094.15	2097.17	7.77	8.86	0.46	0.48
SINGAPORE	85.71	79.60	11992.94	14414.27	0.71	0.55	2.66	3.30
THAILAND	473.33	402.87	5709.81	5038.97	8.29	8.00	1.27	1.15
VIETNAM SOC REP	738.81	571.25	5909.16	5470.15	12.50	10.44	1.31	1.25
Region: CARs Countries	38.09	35.79	911.88	743.94	4.18	4.81	0.20	0.17
KAZAKHSTAN	16.31	14.88	436.50	236.56	3.74	6.29	0.10	0.05
KYRGHYZSTAN	1.27	1.31	52.38	45.72	2.42	2.87	0.01	0.01
TAJIKISTAN	1.83	1.89	49.40	51.64	3.70	3.66	0.01	0.01
TURKMENISTAN	2.66	1.44	90.29	37.46	2.95	3.84	0.02	0.01
UZBEKISTAN	16.02	16.27	283.31	372.56	5.65	4.37	0.06	0.09
Region: Central Africa	97.39	91.79	1570.68	1492.97	6.20	6.15	0.35	0.34
BURUNDI	3.65	2.59	42.75	38.37	8.54	6.75	0.01	0.01
C AFRI REP	0.18	0.05	20.85	65.25	0.86	0.08	0.00	0.01
CHAD	0.42	1.67	57.50	79.84	0.73	2.09	0.01	0.02
CONGO D. REP.	35.49	36.48	631.11	580.69	5.62	6.28	0.14	0.13
MALAWI	7.92	10.38	114.63	87.18	6.91	11.91	0.03	0.02
RWANDA	11.16	9.28	143.78	133.50	7.76	6.95	0.03	0.03
UGANDA	38.57	31.34	560.06	508.14	6.89	6.17	0.12	0.12
Region: East Africa	622.70	642.60	11072.43	11403.61	5.62	5.64	2.45	2.61
COMOROS	1.14	1.38	39.83	27.95	2.86	4.94	0.01	0.01
DJIBOUTI	46.88	53.01	1191.39	1143.58	3.93	4.64	0.26	0.26
ETHIOPIA	57.05	56.35	585.53	489.59	9.74	11.51	0.13	0.11
KENYA	239.82	247.51	3273.66	3174.83	7.33	7.80	0.73	0.73
MADAGASCAR	18.98	19.29	525.38	231.91	3.61	8.32	0.12	0.05
MAURITIUS	26.46	24.75	462.69	778.03	5.72	3.18	0.10	0.18
REUNION	4.22	4.23	47.21	45.33	8.94	9.33	0.01	0.01
SEYCHELLES	7.43	6.67	64.88	76.19	11.45	8.75	0.01	0.02
SOMALIA	36.22	32.91	946.37	819.58	3.83	4.02	0.21	0.19
TANZANIA REP	184.50	196.50	3935.49	4616.62	4.69	4.26	0.87	1.06
Region: East Asia (Oceania)	335.46	316.78	7711.32	8685.10	4.35	3.65	1.71	1.99



AUSTRALIA	289.15	261.85	6951.32	7940.75	4.16	3.30	1.54	1.82
FIJI IS	4.73	5.39	80.02	76.28	5.91	7.07	0.02	0.02
KIRIBATI REP	0.02	0.07	1.51	1.04	1.32	6.73	0.00	0.00
NAURU RP	0.00	0.00	0.30	0.09	0.00	0.00	0.00	0.00
NEW ZEALAND	37.39	44.30	547.84	538.33	6.82	8.23	0.12	0.12
PAPUA N GNA	2.55	3.55	85.84	70.06	2.97	5.07	0.02	0.02
SAMOA	0.23	0.29	1.22	1.92	18.85	15.10	0.00	0.00
SOLOMON IS	0.09	0.12	2.69	2.99	3.35	4.01	0.00	0.00
TIMOR LESTE	0.95	0.73	35.49	48.02	2.68	1.52	0.01	0.01
TONGA	0.02	0.05	1.45	1.59	1.38	3.14	0.00	0.00
TUVALU	0.00	0.00	0.25	0.11	0.00	0.00	0.00	0.00
VANUATU REP	0.33	0.43	3.39	3.92	9.73	10.97	0.00	0.00
Region: EU Countries	5101.68	4241.46	74836.52	75925.29	6.82	5.59	16.59	17.37
AUSTRIA	40.01	33.45	1261.64	1136.41	3.17	2.94	0.28	0.26
BELGIUM	451.81	252.76	8864.09	7837.17	5.10	3.23	1.97	1.79
BULGARIA	25.85	36.96	211.42	223.64	12.23	16.53	0.05	0.05
CROATIA	199.02	40.79	339.73	233.30	58.58	17.48	0.08	0.05
CYPRUS	9.52	11.69	81.88	94.92	11.63	12.32	0.02	0.02
CZECH REPUBLIC	17.05	16.51	1169.32	1389.79	1.46	1.19	0.26	0.32
DENMARK	43.96	47.99	911.39	856.24	4.82	5.60	0.20	0.20
ESTONIA	11.25	8.73	71.26	77.29	15.79	11.30	0.02	0.02
FINLAND	50.82	28.09	532.50	582.52	9.54	4.82	0.12	0.13
FRANCE	339.20	372.07	7610.06	7141.09	4.46	5.21	1.69	1.63
GERMANY	756.21	705.86	10134.55	9839.63	7.46	7.17	2.25	2.25
GREECE	219.29	322.96	785.72	1055.17	27.91	30.61	0.17	0.24
HUNGARY	22.49	27.11	575.44	561.46	3.91	4.83	0.13	0.13
IRELAND	71.59	79.63	581.50	702.73	12.31	11.33	0.13	0.16
ITALY	780.63	571.94	8691.43	8765.78	8.98	6.52	1.93	2.01
LATVIA	71.37	45.42	187.31	220.49	38.10	20.60	0.04	0.05
LITHUANIA	25.90	36.40	357.44	314.42	7.25	11.58	0.08	0.07
LUXEMBOURG	3.38	0.64	41.76	39.65	8.09	1.61	0.01	0.01
MALTA	4.28	4.94	312.76	496.11	1.37	1.00	0.07	0.11
NETHERLAND	1164.17	673.51	21618.38	22366.86	5.39	3.01	4.79	5.12
POLAND	251.79	282.64	2323.11	2436.27	10.84	11.60	0.52	0.56
PORTUGAL	77.06	86.35	1005.41	1183.80	7.66	7.29	0.22	0.27
ROMANIA	76.83	105.87	744.39	1778.05	10.32	5.95	0.17	0.41
SLOVAK REP	23.46	23.97	190.22	193.03	12.33	12.42	0.04	0.04
SLOVENIA	32.78	46.69	610.87	586.97	5.37	7.95	0.14	0.13
SPAIN	286.85	330.23	4661.01	4793.70	6.15	6.89	1.03	1.10
SWEDEN	45.11	48.26	961.93	1018.80	4.69	4.74	0.21	0.23
Region: European Free Trade Association (EFTA)	47.17	51.60	1926.44	1943.04	2.45	2.66	0.43	0.44
ICELAND	0.72	0.66	10.41	12.16	6.92	5.43	0.00	0.00
LIECHTENSTEIN	0.00	0.00	0.30	0.88	0.00	0.00	0.00	0.00
NORWAY	29.23	29.19	569.19	403.08	5.14	7.24	0.13	0.09
SWITZERLAND	17.22	21.75	1346.54	1526.92	1.28	1.42	0.30	0.35
Region : Latin America	850.46	909.99	17705.25	14503.05	4.80	6.27	3.93	3.32



ANTIGUA	0.10	0.28	2.90	14.97	3.45	1.87	0.00	0.00
ARGENTINA	59.53	41.39	960.40	1085.75	6.20	3.81	0.21	0.25
BARBADOS	0.63	0.95	24.19	18.83	2.60	5.05	0.01	0.00
BAHAMAS	0.29	0.52	12.76	106.34	2.27	0.49	0.00	0.02
BELIZE	0.89	1.52	15.93	13.47	5.59	11.28	0.00	0.00
BERMUDA	0.01	0.01	5.05	6.08	0.20	0.16	0.00	0.00
BOLIVIA	7.36	6.61	77.34	71.41	9.52	9.26	0.02	0.02
BR VIRGN IS	0.00	0.01	0.45	0.64	0.00	1.56	0.00	0.00
BRAZIL	398.07	398.57	9919.47	6021.84	4.01	6.62	2.20	1.38
CAYMAN IS	0.61	0.45	5.68	7.12	10.74	6.32	0.00	0.00
CHILE	36.50	37.82	1166.43	1182.94	3.13	3.20	0.26	0.27
COLOMBIA	72.53	85.09	1447.93	1218.86	5.01	6.98	0.32	0.28
COSTA RICA	12.46	11.35	192.72	183.82	6.47	6.17	0.04	0.04
CUBA	1.03	1.36	79.04	40.46	1.30	3.36	0.02	0.01
DOMINIC REP	26.13	44.68	329.63	347.00	7.93	12.88	0.07	0.08
DOMINICA	0.17	0.32	2.91	2.53	5.84	12.65	0.00	0.00
ECUADOR	39.39	32.03	399.79	459.21	9.85	6.98	0.09	0.11
EL SALVADOR	9.38	12.34	126.98	128.91	7.39	9.57	0.03	0.03
FALKLAND IS	0.00	0.00	0.00	0.00			0.00	0.00
FR GUIANA	0.20	0.22	1.50	1.47	13.33	14.97	0.00	0.00
GRENADA	0.12	0.23	3.89	4.40	3.08	5.23	0.00	0.00
GUADELOUPE	0.64	0.81	3.39	4.61	18.88	17.57	0.00	0.00
GUATEMALA	37.49	52.69	465.35	559.05	8.06	9.42	0.10	0.13
GUYANA	4.22	5.51	62.15	99.36	6.79	5.55	0.01	0.02
HAITI	7.77	10.35	88.07	105.54	8.82	9.81	0.02	0.02
HONDURAS	15.57	28.14	273.35	265.93	5.70	10.58	0.06	0.06
JAMAICA	5.80	8.63	87.75	109.15	6.61	7.91	0.02	0.02
MARTINIQUE	0.74	0.34	5.19	4.59	14.26	7.41	0.00	0.00
MONTSERRAT	0.00	0.00	0.15	0.12	0.00	0.00	0.00	0.00
NETHERLANDANTIL	0.29	0.36	31.02	21.43	0.93	1.68	0.01	0.00
NICARAGUA	12.62	15.14	108.69	132.31	11.61	11.44	0.02	0.03
PANAMA REPUBLIC	16.92	15.61	314.56	296.53	5.38	5.26	0.07	0.07
PARAGUAY	4.28	3.85	156.34	212.25	2.74	1.81	0.03	0.05
PERU	52.98	57.43	865.79	920.09	6.12	6.24	0.19	0.21
ST KITT N A	0.06	0.18	2.63	4.99	2.28	3.61	0.00	0.00
ST LUCIA	0.13	0.39	5.13	7.26	2.53	5.37	0.00	0.00
ST VINCENT	0.30	0.55	1.19	2.38	25.21	23.11	0.00	0.00
SURINAME	1.12	2.04	12.23	29.25	9.16	6.97	0.00	0.01
TRINIDAD	4.39	5.07	104.93	109.06	4.18	4.65	0.02	0.02
TURKS C IS	0.01	0.03	1.76	1.11	0.57	2.70	0.00	0.00
URUGUAY	6.74	6.50	155.00	520.83	4.35	1.25	0.03	0.12
VENEZUELA	12.99	20.60	178.00	175.33	7.30	11.75	0.04	0.04
VIRGIN IS US	0.00	0.02	7.59	5.83	0.00	0.34	0.00	0.00
Region : NE Asia	4227.44	6889.51	39991.64	38352.53	10.57	17.96	8.87	8.77
CHINA P RP	2498.63	5123.75	15306.10	16658.91	16.32	30.76	3.39	3.81
HONG KONG	50.50	11.16	9892.61	8243.93	0.51	0.14	2.19	1.89



JAPAN	347.21	489.39	5461.34	5156.28	6.36	9.49	1.21	1.18
KOREA DP RP	0.00	1.67	1.77	2.04	0.00	81.86	0.00	0.00
KOREA RP	1033.39	993.44	6654.10	6416.67	15.53	15.48	1.48	1.47
MACAO	0.01	0.01	4.35	0.96	0.23	1.04	0.00	0.00
MONGOLIA	0.54	0.66	33.90	33.15	1.59	1.99	0.01	0.01
TAIWAN	297.16	269.43	2637.47	1840.59	11.27	14.64	0.58	0.42
Region: North Africa	561.90	561.42	8347.25	7210.72	6.73	7.79	1.85	1.65
ALGERIA	78.64	82.75	613.83	848.16	12.81	9.76	0.14	0.19
EGYPT A RP	275.04	293.81	4109.41	3520.62	6.69	8.35	0.91	0.81
LIBYA	70.80	83.16	337.91	565.12	20.95	14.72	0.07	0.13
MOROCCO	50.97	61.99	1047.15	1032.58	4.87	6.00	0.23	0.24
SUDAN	67.30	22.64	1815.84	805.04	3.71	2.81	0.40	0.18
TUNISIA	19.15	17.07	423.11	439.20	4.53	3.89	0.09	0.10
Region: North America	5351.31	5000.10	87848.70	86684.55	6.09	5.77	19.48	19.83
CANADA	280.43	272.00	4109.74	3845.29	6.82	7.07	0.91	0.88
MEXICO	772.62	522.05	5196.36	5324.23	14.87	9.81	1.15	1.22
U S A	4298.26	4206.05	78542.60	77515.03	5.47	5.43	17.41	17.74
Region: Other CIS Countries	406.95	568.75	3763.17	4872.57	10.81	11.67	0.83	1.11
ARMENIA	4.16	7.92	61.37	94.46	6.78	8.38	0.01	0.02
AZERBAIJAN	14.01	11.77	100.96	89.67	13.88	13.13	0.02	0.02
BELARUS	1.36	1.60	43.91	43.83	3.10	3.65	0.01	0.01
GEORGIA	31.67	14.31	265.31	197.49	11.94	7.25	0.06	0.05
MOLDOVA	1.85	2.33	11.99	12.51	15.43	18.63	0.00	0.00
RUSSIA	345.44	513.21	3146.95	4261.31	10.98	12.04	0.70	0.97
UKRAINE	8.46	17.61	132.68	173.30	6.38	10.16	0.03	0.04
Region: Other European Countries	1587.60	1579.16	21515.92	20939.07	7.38	7.54	4.77	4.79
ALBANIA	34.63	54.48	344.52	1154.05	10.05	4.72	0.08	0.26
BOSNIA-HRZGOVIN	5.07	6.11	17.23	29.28	29.43	20.87	0.00	0.01
MACEDONIA	1.60	1.99	27.90	36.64	5.73	5.43	0.01	0.01
MONTENEGRO	7.12	9.72	28.28	34.91	25.18	27.84	0.01	0.01
SERBIA	7.95	15.91	82.69	106.91	9.61	14.88	0.02	0.02
TURKEY	736.16	445.52	9609.67	6654.63	7.66	6.69	2.13	1.52
U K	795.07	1045.43	11405.63	12922.65	6.97	8.09	2.53	2.96
Region: Other South African Countries	162.45	153.78	3566.26	3090.40	4.56	4.98	0.79	0.71
ANGOLA	46.20	33.65	621.78	697.72	7.43	4.82	0.14	0.16
MOZAMBIQUE	84.09	93.04	2506.47	1996.00	3.35	4.66	0.56	0.46
ZAMBIA	23.11	20.32	280.68	244.31	8.23	8.32	0.06	0.06
ZIMBABWE	9.05	6.77	157.33	152.37	5.75	4.44	0.03	0.03
Region: Other West Asia	616.25	540.52	16457.54	11852.26	3.74	4.56	3.65	2.71
IRAN	31.02	11.55	1659.12	1222.26	1.87	0.94	0.37	0.28
IRAQ	188.00	219.92	2696.72	3354.73	6.97	6.56	0.60	0.77
ISRAEL	172.95	171.82	8451.11	4525.92	2.05	3.80	1.87	1.04
JORDAN	136.72	61.14	2143.80	1465.26	6.38	4.17	0.48	0.34
LEBANON	33.77	32.22	403.00	344.91	8.38	9.34	0.09	0.08
SYRIA	0.59	1.21	103.43	63.20	0.57	1.91	0.02	0.01
YEMEN REPUBLIC	53.20	42.66	1000.36	875.98	5.32	4.87	0.22	0.20



Region: South Asia	2074.46	1925.20	28026.68	25623.67	7.40	7.51	6.21	5.86
AFGHANISTAN TIS	12.79	12.21	437.05	355.45	2.93	3.44	0.10	0.08
BANGLADESH PR	817.71	745.26	12215.85	11065.87	6.69	6.73	2.71	2.53
BHUTAN	97.79	101.20	1079.09	963.73	9.06	10.50	0.24	0.22
MALDIVES	57.86	61.39	476.75	891.89	12.14	6.88	0.11	0.20
NEPAL	763.37	669.75	8079.25	7040.98	9.45	9.51	1.79	1.61
PAKISTAN IR	19.87	9.88	627.10	1188.85	3.17	0.83	0.14	0.27
SRI LANKA DSR	305.07	325.51	5111.59	4116.90	5.97	7.91	1.13	0.94
Region: Southern African Customs Union (SACU)	300.95	320.59	8916.33	9300.61	3.38	3.45	1.98	2.13
BOTSWANA	3.57	2.79	171.27	109.26	2.08	2.55	0.04	0.02
LESOTHO	0.68	0.20	15.06	5.55	4.52	3.60	0.00	0.00
NAMIBIA	1.69	2.48	240.60	453.48	0.70	0.55	0.05	0.10
SOUTH AFRICA	294.34	313.88	8474.42	8707.53	3.47	3.60	1.88	1.99
SWAZILAND	0.67	1.24	14.98	24.79	4.47	5.00	0.00	0.01
Region: Unspecified	24.19	24.06	3869.08	4078.54	0.63	0.59	0.86	0.93
AMERI SAMOA	0.00	0.00	0.03	4.15	0.00	0.00	0.00	0.00
ANDORRA	0.00	0.00	0.23	0.32	0.00	0.00	0.00	0.00
ANGUILLA	0.00	0.00	0.04	0.26	0.00	0.00	0.00	0.00
ANTARTICA	0.00	0.00	0.10	0.26	0.00	0.00	0.00	0.00
ARUBA	0.08	0.10	14.62	14.79	0.55	0.68	0.00	0.00
BRITISH INDIAN	0.00	0.00	0.03	0.00	0.00		0.00	0.00
CHRISTMAS IS	0.00	0.00	0.00	0.00			0.00	0.00
COCOS IS	0.00	0.01	0.01	0.01	0.00	100.00	0.00	0.00
COOK IS	0.00	0.00	0.13	0.23	0.00	0.00	0.00	0.00
ERITREA	1.21	0.75	17.95	10.05	6.74	7.46	0.00	0.00
FAROE IS.	0.00	0.00	0.35	5.94	0.00	0.00	0.00	0.00
FR POLYNESIA	0.29	0.32	10.13	12.00	2.86	2.67	0.00	0.00
GIBRALTAR	0.00	0.00	445.18	829.43	0.00	0.00	0.10	0.19
GREENLAND	0.01	0.00	0.03	0.23	33.33	0.00	0.00	0.00
GUAM	0.02	0.00	0.64	0.85	3.13	0.00	0.00	0.00
JERSEY	0.00	0.00	0.00	0.00			0.00	0.00
MARSHALL ISLAND	0.06	0.01	0.48	2.19	12.50	0.46	0.00	0.00
MAYOTTE	1.15	1.10	5.58	7.57	20.61	14.53	0.00	0.00
MICRONESIA	0.04	0.03	0.59	0.62	6.78	4.84	0.00	0.00
MONACO	0.01	0.00	2.79	2.36	0.36	0.00	0.00	0.00
N. MARIANA IS.	0.00	0.01	0.18	0.31	0.00	3.23	0.00	0.00
NEW CALEDONIA	4.48	2.79	18.66	15.40	24.01	18.12	0.00	0.00
NIUE IS	0.00	0.00	0.00	0.00			0.00	0.00
NORFOLK IS	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00
PACIFIC IS	0.00	0.00	0.29	0.00	0.00		0.00	0.00
PALAU	0.00	0.00	0.22	0.15	0.00	0.00	0.00	0.00
PITCAIRN IS.	0.00	0.00	0.00	0.00			0.00	0.00
PUERTO RICO	14.29	16.40	268.84	140.53	5.32	11.67	0.06	0.03
SAHARWI A.DM RP	0.00	0.01	0.03	0.07	0.00	14.29	0.00	0.00
SAN MARINO	0.00	0.00	0.47	0.52	0.00	0.00	0.00	0.00
SINT MAARTEN (DUTCH PART)	0.00	0.00	0.01	0.45	0.00	0.00	0.00	0.00



SOUTH SUDAN	0.63	0.75	32.31	41.68	1.95	1.80	0.01	0.01
STATE OF PALEST	0.01	0.11	2.65	0.65	0.38	16.92	0.00	0.00
SVALLBARD AND J	0.00	0.00	0.00	0.11		0.00	0.00	0.00
UNSPECIFIED	1.86	1.64	3046.22	2987.00	0.06	0.05	0.68	0.68
US MINOR OUTLYING ISLANDS	0.04	0.03	0.11	0.30	36.36	10.00	0.00	0.00
VATICAN CITY	0.01	0.00	0.16	0.09	6.25	0.00	0.00	0.00
WALLIS F IS	0.00	0.00	0.00	0.00			0.00	0.00
Region: West Africa	601.82	646.12	17726.32	12839.76	3.40	5.03	3.93	2.94
BENIN	17.83	17.30	892.81	752.55	2.00	2.30	0.20	0.17
BURKINA FASO	14.90	10.70	176.78	120.82	8.43	8.86	0.04	0.03
CAMEROON	25.18	24.14	553.17	454.04	4.55	5.32	0.12	0.10
CAPE VERDE IS	0.99	0.67	4.51	3.16	21.95	21.20	0.00	0.00
CONGO P REP	10.37	12.52	178.49	176.03	5.81	7.11	0.04	0.04
COTE D' IVOIRE	46.91	43.18	887.79	685.53	5.28	6.30	0.20	0.16
EQU TL GUINEA	2.54	0.99	23.08	26.79	11.01	3.70	0.01	0.01
GABON	14.19	12.24	80.42	72.67	17.64	16.84	0.02	0.02
GAMBIA	11.37	12.34	122.60	175.95	9.27	7.01	0.03	0.04
GHANA	97.24	101.24	964.17	1098.88	10.09	9.21	0.21	0.25
GUINEA BISSAU	0.47	0.72	9.88	6.98	4.76	10.32	0.00	0.00
GUINEA	28.19	31.80	631.93	696.48	4.46	4.57	0.14	0.16
LIBERIA	15.88	19.91	257.15	243.29	6.18	8.18	0.06	0.06
MALI	8.27	11.64	132.49	119.62	6.24	9.73	0.03	0.03
MAURITANIA	9.76	8.15	146.57	96.38	6.66	8.46	0.03	0.02
NIGER	2.01	1.53	83.83	47.22	2.40	3.24	0.02	0.01
NIGERIA	211.14	234.79	5159.44	3626.40	4.09	6.47	1.14	0.83
SAO TOME	0.15	0.14	1.51	1.53	9.93	9.15	0.00	0.00
SENEGAL	55.65	63.99	1134.20	938.57	4.91	6.82	0.25	0.21
SIERRA LEONE	12.57	16.31	237.38	267.86	5.30	6.09	0.05	0.06
ST HELENA	0.00	0.00	0.05	0.00	0.00		0.00	0.00
TOGO	16.21	21.82	6048.07	3229.01	0.27	0.68	1.34	0.74
Region: West Asia-GCC	3347.86	3806.76	51306.17	56322.71	6.53	6.76	11.37	12.89
BAHARAIN IS	129.30	86.85	965.25	909.42	13.40	9.55	0.21	0.21
KUWAIT	186.74	177.26	1560.45	2103.22	11.97	8.43	0.35	0.48
OMAN	449.22	460.59	4477.25	4426.47	10.03	10.41	0.99	1.01
QATAR	282.66	231.12	1966.78	1700.01	14.37	13.60	0.44	0.39
SAUDI ARAB	783.98	635.44	10727.65	11558.57	7.31	5.50	2.38	2.64
U ARAB EMTS	1515.96	2215.50	31608.79	35625.02	4.80	6.22	7.01	8.15

Value in USD Million

Data Source: MoC Export Import Data Bank

**With newly added HS Codes*



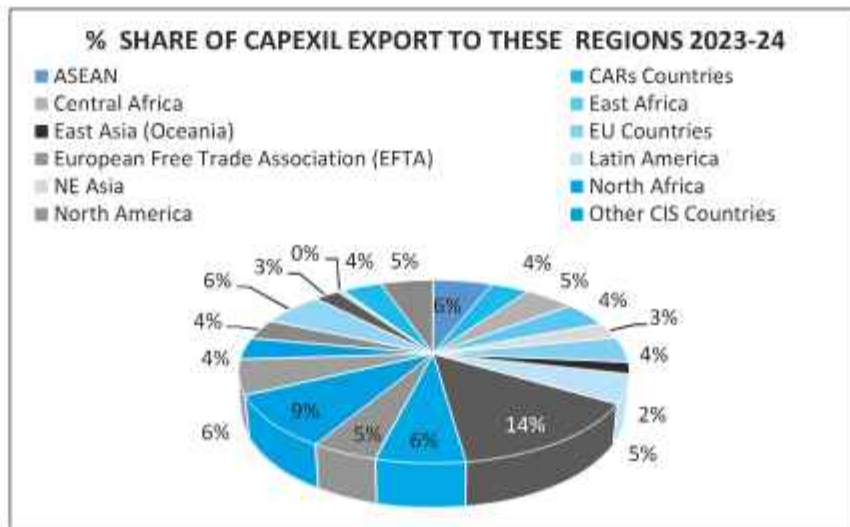
2.8 REGION-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2023-24:

Value in USD Million

REGIONS	TOTAL EXPORT OF CAPEXIL TO THESE REGIONS		TOTAL EXPORT OF INDIA TO THESE REGIONS		% SHARE OF CAPEXIL EXPORT TO THESE REGIONS		% SHARE OF INDIA'S EXPORT TO THESE REGIONS	
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
ASEAN	2947.49	3029.23	44000.41	41207.67	6.70	7.35	9.75	9.43
CARs Countries	38.09	35.79	911.88	743.94	4.18	4.81	0.20	0.17
Central Africa	97.39	91.79	1570.68	1492.97	6.20	6.15	0.35	0.34
East Africa	622.70	642.60	11072.43	11403.61	5.62	5.64	2.45	2.61
East Asia (Oceania)	335.46	316.78	7711.32	8685.10	4.35	3.65	1.71	1.99
EU Countries	5101.68	4241.46	74836.52	75925.29	6.82	5.59	16.59	17.37
European Free Trade Association (EFTA)	47.17	51.60	1926.44	1943.04	2.45	2.66	0.43	0.44
Latin America	850.46	909.99	17705.25	14503.05	4.80	6.27	3.93	3.32
NE Asia	4227.44	6889.51	39991.64	38352.53	10.57	17.96	8.87	8.77
North Africa	561.90	561.42	8347.25	7210.72	6.73	7.79	1.85	1.65
North America	5351.31	5000.10	87848.70	86684.55	6.09	5.77	19.48	19.83
Other CIS Countries	406.95	568.75	3763.17	4872.57	10.81	11.67	0.83	1.11
Other European Countries	1587.60	1579.16	21515.92	20939.07	7.38	7.54	4.77	4.79
Other South African Countries	162.45	153.78	3566.26	3090.40	4.56	4.98	0.79	0.71
Other West Asia	616.25	540.52	16457.54	11852.26	3.74	4.56	3.65	2.71
South Asia	2074.46	1925.20	28026.68	25623.67	7.40	7.51	6.21	5.86
Southern African Customs Union (SACU)	300.95	320.59	8916.33	9300.61	3.38	3.45	1.98	2.13
Unspecified	24.19	24.06	3869.08	4078.54	0.63	0.59	0.86	0.93
West Africa	601.82	646.12	17726.32	12839.76	3.40	5.03	3.93	2.94
West Asia-GCC	3347.86	3806.76	51306.17	56322.71	6.53	6.76	11.37	12.89
Total	29303.62	31335.21	451069.99	437072.06	6.50	7.17	100.00	100.00

Data Source: MoC Export Import Data Bank

*With newly added HS Codes





3. POLICY CONSTRAINTS VIS-À-VIS CAPEXIL'S REPRESENTATIONS AND ASSISTANCE:

REPRESENTATIONS SUBMITTED BY CAPEXIL WESTERN REGION, NORTHERN REGION, SOUTHERN REGION & EASTERN REGION TO VARIOUS GOVERNMENT AUTHORITIES FOR FACILITATION OF EXPORTS DURING 2023-24: TO DEPARTMENT OF COMMERCE/DPIIT/DGFT, GOVERNMENT OF INDIA

- ξ The Council has prepared and submitted the Short Term and Medium Term Interventions for Export Promotion for the year 2023-24 to the Department.
- ξ Top 10 issues related to CAPEXIL has submitted to the Department.
- ξ Top 10 exporters list from various panels of Capexil submitted to the Department as desired by them.
- ξ Submitted short term issues concerning exports that can be quickly resolved to the Department.
- ξ Export Review for the month of April 2024 submitted to the Ministry with Panel specific issues.
- ξ Export Review for the month of May 2024 submitted to the Ministry furnishing specific reasons for decline in exports.
- ξ Various information of Capexil's trade has been furnished for preparation of 9 years achievement Booklet of the Department of Commerce.
- ξ Leading members of Capexil's attended "Lokaarpan" of the International Convention Centre at Pragati Maidan, New Delhi by Hon'ble Prime Minister on 26th July 2023.
- ξ With regards to Trade Finance for Vision Document on India's Foreign Trade Policy 2023, the filled-in questionnaire has been submitted to the Department.
- ξ Export Review for the month of June 2024 submitted to the Ministry furnishing specific reasons for decline in exports.
- ξ Export Review for the month of July 2024 submitted to the Ministry furnishing specific reasons for negative and positive growth of Capexil's commodities.
- ξ Examined the Volume Analysis of Exports of July 2023 and its observations has been submitted to the Department.
- ξ Export Review for the month of August 2024 submitted to the Ministry furnishing specific reasons for negative and positive growth of Capexil's commodities.
- ξ Prepared and submitted CAPEXIL's Vision Document on Foreign Trade to the Department.
- ξ Provided details about CAPEXIL's export performance, emerging issues etc. during the last 9 years to the Department.
- ξ Prepared and submitted 'Comprehensive Strategy to Map major products and Countries to maximize exports and minimize imports to the Department.
- ξ Furnished details in the desired format for preparation of Annual Report of the Department of Commerce for the year 2023-24.
- ξ Export Review for the month of September 2024 submitted to the Ministry furnishing specific reasons for negative and positive growth of Capexil's commodities.
- ξ Provided updated list of products along with HS Codes to the Department as desired by them.
- ξ Feedback form to assess Red Sea Crisis Impact on trade though containers have been submitted to the Department.
- ξ Information on Impact of Inverted Duty Structure on the Level Playing Field for Domestic manufacturing in India submitted to the Department.
- ξ CAPEXIL's input for Economic Survey 2023-24 submitted to the Department.
- ξ Prepared and sent CAPEXIL's Panel issues concerning States to be taken up by NITI Aayog.
- ξ Requested the Department of Commerce, Government of India to get the login password in the RASFF Portal to collect detail information about future RASFF alerts.
- ξ Prepared detail of import monitoring Note for various period and submitted to the Ministry.



- Non-Tariff measures issue being faced by members raised in the WRO TBT committee meeting.
- CAPEXIL's action plan on Swachhata Pakhwada 2024 submitted to the Ministry.
- Representation on removal of Anti-Dumping Duty on Soda Ash submitted to the Ministry.
- Natural Rubber and tyre prices for a specific period submitted to the Ministry.
- Detail report of CAPEXIL's Panel products have been submitted to the Ministry.
- Prepared and sent representation to DPIIT to bring Resin/Furan Hardener Chemical under Quality Control Order.
- Detailed note on Sandal wood products prepared and sent to the Ministry for Stakeholder Consultation Meeting of the Sandalwood Development Committee.
- Suitable reply sent to VIP reference from P Prasad, Government of Kerala including various issues of value added rubber products like inverted duty structure in Rubber industry, protection to domestic rubber growers and basic custom duty on compound rubber increased from 10% to 25%.
- A detail representation of Reclaimed Rubber manufacturers should be allowed for free import of tyre/tube scraps by relaxing the conditions of one/two cuts in the HS Code 40040000 submitted to the Ministry.
- A detail representation restricting import of low quality rubber products has been submitted to the Ministry.
- A detailed note on Iron Ore exports from India has submitted to the Ministry.
- Non-Tariff issues related to Indonesia has been taken up with the Department.
- Non-Tariff issues related to Ethiopia has been taken up with the Department.
- Prepared and sent Capexil's tariff lines for duty reduction in Chile under proposed CEPA PTA to the Ministry.
- Non-Tariff measures affecting NAFTA countries has been submitted to the Ministry as desired by them.
- Prepared and sent Vision Document for Capexil's products to the DGFT.
- Representation to allow free import of Granite blocks to improve the availability of raw material to the granite processing industry submitted to DGFT HO.
- E. Books / E. Journals should be placed under the canopy of CAPEXIL. E. Books and E. Journals are neither services nor soft wares but independent products and the export of these products is expected to grow in future. Hence it is requested that these products should be included in the products basket of CAPEXIL.
- Received a letter from M/s. Elgi Rubber Co. Ltd., Coimbatore on 26/09/2023 regarding the deficiency letter issued by the O/o JDGFT, Coimbatore for their product "Butyl Rubber Envelops". Sent a letter officially to Shri. D. Sridhar, ITS, O/o.JDGFT, Coimbatore on 27/10/2023 along with a Development Evaluation Report confirming that their product Ultra Series inside and outside envelopes is made out of "Butyl Rubber".
- Received an Email on 14th July 2023 from M/s. Khanal Foods Pvt. Ltd., Bangalore, regarding the issuance of AEO T1 Certificate by Customs Department, Chennai. Forwarded the same to Mr. Rajesh Trikha, IRS, Asst. Commissioner, Chennai Customs, for further action and doing the needful. Received a reply from the Asst. Commissioner that I too have sent personal message to DIC DC to escalate the issue and also tell the party to meet personally to the Client Relationship Manager.
- Received an Email from M/s. Bharath Rock Exports, Chennai, on 8th June 2023 regarding the refund of IGST paid on Exports. Forward the same to the Commissioner of Customs (Import & Export), Customs House, Chennai, for his assistance and support in solving this issue.
- Received an Email on 29th June'23 from M/s. Felminex, Chennai, regarding the delay in AD Code Regn. Process with ICEgate. Forwarded the copy of Email to The Chief Comm., Customs House, Chennai to intervene on this issue to fulfill their Export Shipment. Finally, this issue has been rectified.
- Representation to the DGTR, MoC&I for kind intervention for Extension of date for submission of Documents Ref.: GCC-TSAIP has initiated an anti-dumping investigation on imports of sanitary ware made of (Porcelain or Chinese porcelain or others) from China PR and India.
- Taken up the issue of member exporter to the respective departments regarding Unable to utilize the RoDTEP scrips for getting the benefit of BCD on imports.



- Updated Indian Ceramic Industry about the present hike of energy cost in UK and thereby potentiality to tap the UK market as well as EU market.
- Trade Circular on Extension of Rent free time of Nepal and Bhutan bound road borne import load containers.
- Widely circulated the Economic and Commercial report of Peru & Bolivia, Egypt, Trinidad & Tobago etc.
- Extensively circulated the Importers' databases to the Ceramic Industry.
- Widely circulated and updated the Industry about Custom Tariff changes in Brazil towards to take the advantage and enhance India's share in the market.
- Widely circulated important market information about Jamaica & Bahamas towards export promotion to the respective countries.
- Support Provided by sharing Indian Exporter's details from Ceramic Industry to overseas Importers from Costa Rica and made necessary follow up.
- Necessary support have been provided to member exporter since they are Unable to utilize the RoDTEP scrips for getting the benefit of BCD on imports.
- Corrigendum to Commission Implementing Regulation (EU) 2023/265 of 9 February 2023 imposing a definitive anti-dumping duty on imports of ceramic tiles originating in India and Türkiye has been widely circulated to Indian Ceramic Industry.
- Made aware the Industry about MSME Innovative Scheme
- Communicated to Indian Mission in Bogota, Colombia on Import enquiry and also proposed for organising Virtual B2B Meetings
- Sensitize the Ceramic Industry about GCC-TSAIP has initiated an anti-dumping investigation on imports of sanitary ware made of (Porcelain or Chinese porcelain or others) from China PR and India.
- Publicized the events i) Second Workshop on Export Control of Dual-Use Items for India's Eastern Region on 1st September by ICC, ii) Vendor Development Program (VDP), exclusively for Women Entrepreneurs/ MSEs to be organised by Coal India Limited (CIL), HQ., Kolkata on 08/09/2023 in association with MSME-DFO, Kolkata.
- Sought Industry suggestions about List of products to be included in the positive list for each of ICPs/ LCSs on Indo-Bangladesh Border
- Widely sanitized Exporters from Eastern Region about Trade Notice dated 15.09.2023 issued by Addl. DGFT, Kolkata for clarification and facilitation to exporters to ensure the increased patronage of increased usage of the online VC facility for interaction with the Officers of the DGFT, RA Kolkata.
- Circulated Trade Enquiry on "Other printing inks (HS Code 321519) & Other prospective commodities similar to that above: "Printing Ink, Black" (HS Code: 321511) as received from the Eol, Moscow, Russia.
- Widely Circulated Pan-India webinar by DGTS CBIC on recent Amendments in CGST Rules on 05/09/2023
- Facilitated a Chinese company to connect to Odisha Mining Corporation through the Embassy of India, Beijing who is looking to source Iron Ore from India
- Widely Circulated Revised Duty Drawback rates modified with effect from 30th Oct 2023 to the Industry for their awareness
- Assisted (EODC) camp from 13.11.2023 to 24.11.2023 issued by DGFT / Zonal DGFT
- Facilitated MDP on Digital Marketing & E-Commerce from 18.12.2023 to 22.12.2023 organized by MSME-DFO, Kolkata at its premises
- Widely circulated Trade Enquiry - Interested to Export to Russia - reputed Indian producers/exporters of porcelain tiles (HS code: 6907219009 & 6907211000)

LOK SABHA/RAJYA SABHA QUESTION

- Lok Sabha provisionally admitted Starred Question Dy No. 4055 for 13.12.2023 suitably replied.
- Parliament Question (Lok Sabha) 1796 on Export Promotion replied on 11th December 2023.
- Starred Diary No. 1306 regarding export promotion initiatives taken by the government to increase the export suitably replied.



- ☞ Rajya Sabha Starred Question No. S 1601 suitably replied.
- ☞ Parliament question no. S1653 suitably replied on 2nd February 2024.

TRADE DISPUTE/TRADE ENQUIRY/CIRCULARS/VARIOUS INFORMATION TO MEMBERS

- ☞ Filled in Questionnaire and Product Specific Rule Available for Capexil's products have been submitted to IIFT, Kolkata.
- ☞ Trade enquiries for Raw Material for Paints received from Romania disseminated to members.
- ☞ Trade dispute for import of Refurbished Hydraulic Press from M/s. Persada SDn.Bhd, Malaysia has taken up with High Commission of Malaysia, New Delhi.
- ☞ Circular on Turkey Final Review Investigation: cross-section in the form of trapezoidal (V girths) endless transmission girths (V Belts) disseminated to members.
- ☞ Minutes of the Meeting of Paper, Paper Board & Paper products held on 7th February at Mumbai disseminated to members.
- ☞ Information on Mosweekhome Expo 2023 scheduled to be held from 4th to 8th April 2023 has been disseminated to members.
- ☞ List of exhibitions and trade fairs to be held in Russia in 2023-24 has been disseminated to members.
- ☞ Issues on International Trade Settlement in INR through SRVA mechanism taken up with Government through FIEO.
- ☞ Information on Logistics services between India and Russia offered by FESCO has been disseminated to members.
- ☞ Information related to Webinar on JD Worldwide Cross Border E-Commerce Platform of China held on 10th August 2023 has been disseminated to members.
- ☞ Advisory on Trade Dispute received from Consulate General of India, Sao Paulo, Brazil has been disseminated to members.
- ☞ Report titled "Overview of the Manufacturing sector in Bahrain has been disseminated among members.
- ☞ Commercial reports received from various Indian Embassies has been disseminated to members
- ☞ Sensitization of exporters regarding the need for removing shortcomings in the Redemption/EODC applications to enable faster processing by DGFT.
- ☞ Amnesty Scheme for One Time Settlement of Default in Export Obligation by Advance and EPCG Authorization holders.
- ☞ Information on Uttar Pradesh International Trade Show disseminated to all members for their possible participation.
- ☞ SOP for Trade under SRVA Mechanism with Trading Partner countries
- ☞ G20 seminar on the theme of "Unlocking Trade for Growth", "Preparing for the Future of Work" and "Advancing Financial Inclusion" disseminated to members.
- ☞ Information for WAIPA's 27th Edition of World Investment Conference'2023 in New Delhi disseminated to members.
- ☞ 24th Rubber Conference of Indian Rubber Manufacturers Research Association disseminated to members.
- ☞ Trade dispute between Indian exporter and overseas buyer in Vietnam has taken up with authority.
- ☞ Information on Business and Tourism meeting event Vietnam-India in Binh Dinh Province from 25th to 26th June 2024 has been disseminated.
- ☞ Information on Afritrade B2B Meeting held from 1-2nd June 2023 in Abuja, Nigeria has disseminated to members.
- ☞ Advisory received from High Commission of India, Abuja Nigeria has been disseminated to members.
- ☞ Ease of doing Business in New Zealand disseminated to members.
- ☞ Information on "World Export Development Forum" and "Barilga Expo 2023" in Mongolia conducted during April-May 2023 has been disseminated.



- Information on Invitation for UZIME 2024 Exhibition, Uzbekistan has been disseminated.
- International Tenders published in Turkmenistan has been disseminated to members.
- Tenders published in Kazakhstan as on 11.12.2023 has been disseminated to members.
- Buyers Trade Mission in hybrid mode from 27-28 September 2023 at the Costa Rica Convention Centre in San Jose, Costa Rica has been disseminated to members.
- India-USA Export Analysis Report has been disseminated to members.
- Trade enquiry for the Product River Sand and Hornstone received from Taiwan has been disseminated to members.
- Business Opportunity in Serbia has been disseminated to members.
- Information to the 8th ALGEST 2023 held during 16th to 19th October 2023 at SAFEX, Algiers has been disseminated to members.
- 3rd edition of International Economic Forum of Oran from 4th to 5th December 2023 has been disseminated to members.

4. EXPORT PROMOTION ACTIVITIES WESTERN REGION, NORTHERN REGION, SOUTHERN REGION & EASTERN REGION

4.1 OVERSEAS TRADE FAIRS/ EXHIBITIONS

During the year 2023-24 CAPEXIL organized/ participated in the following international events

Sl. No.	Date	Organized By	Name of the Event	Product Group
1	18-04-2023 to 21-04-2023	CAPEXIL (SRO)	COVERINGS'2023 TRADESHOW AT ORLANDO, USA	Building Materials, Ceramic, Construction
2	14-06-2023 to 16-06-2023	CAPEXIL (WRO)	PAPER VIETNAM 2023, COATING VIETNAM 2023 & RUBBER & TYRE VIETNAM 2023	Books & Publications, Building Materials, Construction, Printing, Rubber
3	18-10-2023 to 22-10-2023	CAPEXIL (NRO)	FRANKFURT BOOK FAIR	Books & Publications, Printing
4	02-11-2023 to 13-11-2023	CAPEXIL (NRO)	SHARJAH INTERNATIONAL BOOK FAIR	Books & Publications, Printing
5	23-11-2023 to 25-11-2023	CAPEXIL (SRO)	POLAND EXHIBITION	Building Materials, Ceramic, Construction
6	03-10-2023 to 07-10-2023	CAPEXIL (ERO)	UK Construction Week Cum B2B Meets, Birmingham & London, UK 2023	Ceramics & Allied Products including Refractories
7	07-02-2024 to 09-02-2024	CAPEXIL (NRO)	REVERSE BUYER SELLER MEET (JAIPUR)	Books & Publications
8	07-01-2024 to 10-01-2024	CAPEXIL (ERO)	MEGA REVERSE BUYER SELLER MEET, Coinciding with GPBS, 2024, Rajkot.	Ceramic, Sanitary ware & Allied Products

4.2 EXPORT WORKSHOP, SEMINAR, OPEN HOUSE MEETS

The domestic events, meetings, seminars, workshops organized and participated by CAPEXIL during 2023 24.

WESTERN REGION:

I. MEETINGS / SEMINARS / WORKSHOPS / TRADE FAIR ORGANIZED BY CAPEXIL DURING THE FINANCIAL YEAR 2023-24:



- ξ Capexil WR organized a meeting on 28th April 2023 with Panel officer and regional officers of Animal by-Products and Ossein Gelatine and updated about the upcoming FVO audit from EU.
- ξ CAPEXIL in association with Department of Animal Husbandry organised opening (16-10-2023) & closing meeting (27-10-2023) with Food and Veterinary Officers (FVO) audit team of European Commission to audit plants producing Animal By Products and Derived products meant for Export to EU. Meeting was chaired by Shri G.N.Singh Joint Secretary DAHD, Govt. of India. Representatives from EU Commission, APEDA and FSSAI, AQCS & CAPEXIL's officials participated.
- ξ CAPEXIL WR has organized "Cluster Outreach Program cum Interactive Seminar" for MSME Exporters, Members & Non Members at Bhosari-Pimri-Chinchwad-Chakan Region at Pune in Automotive Rubber Products Manufacturers' Cluster on 01st March, 2024 at the Conference Room of Maratha Chamber of Commerce & Industry, Pune.
- ξ CAPEXIL WR organised member's participation in the India Rubber Expo 2024 scheduled from 20th to 22nd March 2024 at NSE Ground, Goregoan, Mumbai. The event was organised by the All India Rubber Industry.

I. NUMBER OF IMPORTANT MEETINGS / SEMINARS/ WORKSHOP ATTENDED BY COUNCIL OFFICIALS DURING F.Y. 2023-24

- ξ The CAPEXIL WR staff participated in the Product Specific Rules of Origin meeting at the 6- Digit HS level organized by the IIFT on 21st April 2023 at virtually. The objective was to understand the problems faced by the Capexil in undertaking exports due to the ROOs already implemented in the existing FTAs.
- ξ CAPEXIL's NRO & WRO officials attended the virtual mode on review the preparation for inviting guest for the PM's event on 26th July, 2023 for inauguration of International Convention Centre- Pragati Maidan. Meeting held under the Chairmanship of Shri Santosh Sharangi, DGFT. The meeting attended by Shri V.R.Chitalia, Director, Shri Dayanandan, Director (Policy & Market Research), WRO and Shri Sunil Kumar, Deputy Director, Capexil, New Delhi.
- ξ CAPEXIL's NRO & WRO officials attended the virtual mode meeting on aspects of Trade Finance for Vision Document on India's Foreign Trade Policy 2023. Meeting held under the Chairmanship of Shri Peeyush Kumar, Addl. Secretary, TPD, Department of Commerce, Govt. of India by Shri V.R.Chitalia, Director, Shri Dayanandan, Director (Policy & MR) WRO and Shri Narendra Mohan Executive Officer (Physical Mode) Capexil, New Delhi.
- ξ Shri C.M. Dayanandan, Director (Policy & Market Research), Capexil WR attended a virtual meeting held on 4th July 2023 under the chairmanship of Ms. Priya P. Nair, Economic Adviser to discuss the issues faced in export to Africa and WANA regions.
- ξ Shri C.M. Dayanandan, Director (Policy & Market Research), Capexil has attended a stakeholder's consultation meeting convened under the Co-chairmanship of Dr. O.P. Chaudhary, Joint Secretary (NLM) and Shri G.N. Singh, Joint Secretary (Admn, Trade & IC) on 18th July, 2023 at 3:00 PM through virtual mode.
- ξ Shri C.M. Dayanandan, Director (Policy & Market Research), Capexil has attended a meeting under the chairpersonship of Ms. Jyoti Yadav, Director, held on 19.07.2023 at 11.30 AM to discuss TBT issues related to India-Sri Lanka ETCA.
- ξ Shri C.M. Dayanandan, Director (Policy & Market Research) has updated Capexil's Export Performance and its achievement to EP CAP Department, Department of Commerce, GOI during Export target review meeting held on 9th August, 2023. Mr. Samir Kumar Ghosh, Ceramic Panel Chairman and Director, Capexil also attended the meeting.



- ξ Shri V. R. Chitalia, Director, Capexil and Shri C.M. Dayanandan, Director (Policy and Market Research) attended the Hon'ble Commerce Minister meeting with EPC's and Industry Association held on 29th August 2023.
- ξ CAPEXIL's NRO & WRO attended Meeting held under the Chairmanship of Shri Anant Sarup, Jt. Secretary, DoC Govt. of India for implementation issues related to ISLFTA. The meeting was attended by Shri V.R. Chitalia, Director, Ms. Priyanka Tarafdar, Deputy Director and Shri Sunil Kumar, Deputy Director.
- ξ Shri C.M. Dayanandan, Director (Policy and Market Research) attended the meeting with Shri Anant Swarup, Joint Secretary, Department of Commerce has taken meeting to discuss the modalities and other related issues for the proposed Trade and Investment Promotion Road show in Japan on 04.10.2023.
- ξ CAPEXIL's officials attended virtual meeting held under the Chairpersonship of Ms. Jyoti Yadav, Director, Department of Commerce on 12.10.2023 at 01.00 PM to discuss concerns faced by our exporters in the acceptance of ILAC and IAF accredited labs certificates in EU market. The Meeting attended by Shri C.M. Dayanandan, Director (Policy & Market Research), CAPEXIL WR and Shri Sunil Kumar, Deputy Director, CAPEXIL NR.
- ξ Shri. V. R. Chitalia, Director, CAPEXIL, WRO attended the virtual meeting organised by FIEO on 20th October 2023 (Friday) under the chairmanship of Shri. Amardeep Singh Bhatia, Additional Secretary, Department of Commerce on the concept of establishing a Bharat Bazar at Jebel Ali, UAE for showcasing and warehousing facility for the India exports, particularly MSME.
- ξ The Director (Policy & Market Research), CAPEXIL WR & Dr Rajpurohit, OSD (Vet), Capexil, New Delhi has participated the stakeholders meeting on 7th November 2023 to discuss the issues related to import of horns and Hooves into India under chairmanship of Mr. G.N. Singh Joint secretary (Admin n Trade), Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India.
- ξ Shri C.M. Dayanandan, Director (Policy & Market Research), CAPEXIL WR and Dr. B.S. Rajpurohit, OSD, Vet, NR attended meeting regarding India-EU Technical Working Group on Animal Health (TWGAH) at Krishi Bhawan, New Delhi on 07.11.2023.
- ξ CAPEXIL's officials attended the Review meeting with EP (CAP) Department on 18th January 2024 under the chairmanship of Shri Sanjeet Kumar, DDG. The Meeting was attended by Shri Harpal Singh, Secretary, CAPEXIL. The presentation was done by Mr. C.M. Dayanandan, Director (Policy & Market Research), CAPEXIL WR.
- ξ CAPEXIL participated and provided its inputs in the virtual meeting organized by the EP CAP Department and chaired by the JS, EP CAP on 15th February 2024 to discuss what immediate steps can be taken to increase exports till March 2024. The meeting was attended by Shri Ramesh K. Mittal, President, CAPEXIL, Mr. Sanjiv Menon, Chairman of Ossein and Gelatine Panel, CAPEXIL, Mr. Nilesh Jetpariya, Sr. Vice Chairman of Ceramics & Allied Products Panel, CAPEXIL, Mr. Mahesh, CAPEXIL's Regional Committee member of Natural Stones & Products Panel, Mr. Harpal Singh, Secretary, CAPEXIL and Mr. C.M. Dayanandan, Director (Policy & Market Research), CAPEXIL and Mr. Benny Thomas, Partner, Steller Biosol, Gujarat.
- ξ Mr. C.M. Dayanandan, Director (Policy & Market Research) has participated meeting on Red Sea Crisis chaired by Commerce Secretary on 7th February 2024 and provided members feedback to the Department.
- ξ Mr. V.R. Chitalia, Director, CAPEXIL attended Core Committee Meeting on India Rubber Expo'2024 cum Domestic RBSM at Head Office of AIRIA, Mumbai on 06.02.2024 (Tuesday) with IRE'2024 Project Team & Managing Board Members of AIRIA & explored the possibilities of CAPEXIL association with the said event to be held from 20th to 22nd March, 2024 at Mumbai.



- ξ Mr. V.R. Chitalia, Senior Director, CAPEXIL attended the Roundtable Meeting on Inverted Duty Structure organized by CUTS Institute for Regulation & Compliance (CIRC) through VC on 07.03.2024 and deliberated on issues related to Inverted Duty Structure in the Indian Rubber Industry.
- ξ Mr. V.R. Chitalia, Senior Director, CAPEXIL along with Mrs. Priyanka Tarafdar, Dy. Director has attended a meeting on the issue relating to FTA with Eurasian Economic Union (EAEU) through virtual mode. The meeting was organized under the Chairmanship of Shri Anant Swaroop, Addl. Secretary, DOC & Shri Manish Chadha, Joint Secretary – EP (CAP) on 15.03.2024.

SOUTHERN REGION:

I. MEETINGS / SEMINARS / WORKSHOPS /TRADE FAIR ORGANIZED BY CAPEXIL DURING THE FINANCIAL YEAR 2023-24:

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/Trade Fair
1.	12.05.2023	CAPEXIL	Conducted webinar Programme with Chennai Port Trust, Chennai and M/s. Container Corporation of India Ltd., Chennai, on forenoon. Mr. K. Srinivasan, Chief General Manager of M/s. Container Corporation of India Ltd., Chennai, gave presentation and explained on "CONCOR'S Role in EXIM Trade". Mr. S. Kirupanandasamy, Traffic Manager, Chennai Port Authority, Chennai, gave presentation and explained on "Port Infrastructure". 90 members attended.
2.	24.05.2023	CAPEXIL	"Training workshop & preparatory session on FVO Inspection for Export of Products of Animal Origin" held at Conference Hall of Madras Veterinary College, Chennai-7, at 11.00a.m. to 4.00p.m.. Binu Thomas, Joint Director, CAPEXIL, Chennai, gave welcome speech. "Preparatory Session on FVO Inspection for export of products of Animal Origin" by Mr. C.M. Dayanandan, Director & Panel Officer for ABP & OG. " Animal Quarantine and Certification Service" by Dr. D. Biswas, Quarantine Officer, AQCS, Chennai. " Export of Animal by-products and derived products to EU-General Guidelines by Dr. B.S. Rajpurohit, OSD (Vet.), "Salmonella in Pet Food" by Dr. A.B. Peter, O.S.D.(Vet.). "Role of Dept. of Meat, MVC in testing of Animal By Products" by Dr. Narendra Babu, Professor and Head Dept. of Meat, Madras Veterinary College, Chennai. 21 members attended.
3.	30.05.2023	CAPEXIL	Conducted webinar programme on " Foreign Trade Policy – 2023" by Mr.T.R.Srinivasan,B.Com.,F.C.A., Chennai. 112 members attended.
4.	14.06.2023	CAPEXIL	Conducted webinar programme with "Facilitating MSME of Tamilnadu (FaMe TN), Govt. of Tamilnadu by Mr. S.Sakthivel, General Manager, gave presentation and explanation on "Tamilnadu Government Schemes, Incentives for MSME". 115 members attended.
5.	14.07.2023	CAPEXIL	Conducted webinar programme on "Authorised Economic Operator Scheme" by Chennai Customs, Chennai. Mr. Rajesh Trikha, I.R.S., Assistant Commissioner, Chennai Customs, Chennai, gave presentation and explained about the scheme. 145 members attended.
6.	28.08.2023	CAPEXIL	Conducted webinar programme with Directorate General of Commercial Intelligence & Statistics, Kolkata and Small Industries Development Bank of India, Chennai. Mr. Souvik Naskar, Deputy Director, Directorate General of Commercial Intelligence and Statistics, Kolkata, gave presentation and explained on "Statistical Analysis and



			Inference of Chemical and Allied Products Exports". Mr. C. Anburaj, Deputy General Manager, SIDBI, Chennai, gave presentation and explained on "Role of SIDBI in Propelling Growth of MSME". 100 members attended.
7.	29.09.2023	CAPEXIL	Conducted webinar programme with "The Tamilnadu Industrial Investment Corporation Ltd., Chennai and MSME Development & Facilitation Office, Chennai and M/s. Export Credit Guarantee Corporation of India Ltd., Chennai," Mr. Gadde Ravi, Joint Director, MSME Development & Facilitation Office, Chennai, explained about the relevant web portals and shown the necessary web portal for members. Ms. R. Chitra Shenbagavalli, Assistant General Manager (Project), The Tamilnadu Industrial Investment Corporation, Chennai, explained about the functions of TIIC, various schemes of TIIC & State Government Subsidy/Incentives applied for MSME's. Mr. S.P. Subha Vignesh, Assistant Manager, Chennai Branch, M/s. ECGC Ltd., gave presentation and explained about "ECGC policy and their uses and also Risk involved." 96 members attended.
8.	17.10.2023	CAPEXIL	Conducted webinar programme on "Export-Import Finance and its strategies to reduce the cost" by Mr. Nijay Gupta – Consultant Trainer through virtual mode. Mr. Nijay Gupta gave presentation and explained about the topic. 113 members participated.
9.	31.10.2023	CAPEXIL	Conducted "Capacity Building Session on Emerging Opportunities from Free Trade Agreements – Industry Respective" jointly with CII, Chennai at ITC Grand Chola, Chennai, on 31 st October 2023. Various speakers from the Industries attended. Panel discussion on FTA was there. Around 30 members attended the session.
10.	17.11.2023	CAPEXIL	Conducted webinar programme with Assistant Commissioner of Customs, Chennai Customs House, Chennai and Assistant Professor, School of Maritime Management, Indian Maritime University, Chennai. Mr. M. Ezhilarasan, Assistant Commissioner of Customs, Chennai, gave presentation and explained on export incentive schemes of Drawback, RoDTEP and RoSCTL and Dr. M. Sekar, Assistant Professor, School of Maritime Management, Indian Maritime University, Chennai, gave presentation on "Role of Shipping in International and World Trade". 120 members attended.
11.	29.11.2023	CAPEXIL	Conducted "Tamil Nadu Infrastructure Summit 2023" jointly with CII, Chennai at Hotel Taj Wellington Mews, Chennai. Various speakers from the Industries and dignitaries Dr. D. Karthikeyan, I.A.S., Principal Secretary from Department of Municipal Administration and Water Supply, Govt. of Tamilnadu, Mr. M.A. Siddique I.A.S., Managing Director, from Chennai Metro Rail Ltd., was there. Dr. L. Murugan, Hon'ble Minister of State for Information and Broadcasting, Fisheries, Animal Husbandary and Dairying, Govt. of India, was the Chief Guest. Panel discussion on the Role of Government towards Future Ready Infrastructure in Tamil Nadu: Roadmap to 2030 was there. 30 members attended the session.
12.	12.01.2024	CAPEXIL	Conducted webinar programme with "National Stock Exchange of India Ltd., Chennai and Controller General of Patents, Designs & Trade Mark (CGPDTM), Chennai. Mr. Rajan Diah, Deputy Manafer, O/o. National Stock Exchange of India Ltd., Chennai, gave presentation and explained on "Mitigating Forex Risk through Exchange Traded Currency Derivatives" and Mr. O. Prasad Rao, Joint Controller of Patents, Design & Trade Marks



			(CGPDTM), Chennai, gave presentation and explained on "Introduction to Intellectual Property Right". 103 members attended.
14.	30.01.2024	CAPEXIL	Conducted webinar programme with Directorate General of Taxpayer Services (DGTPS), Chennai Zonal Unit (CZU), CBIC, Chennai and Tamilnadu Industrial Investment Corporation Ltd., Chennai, through virtual mode. Mr. Karthik Rajl.R.S., Joint Director, DG Systems, Directorate General of Taxpayer Services (DGTPS), Chennai Zonal Unit (CZU), CBIC, Chennai, gave presentation and explained on "Refund of GST on Export of Goods – An Analysis". Mr. Durairaj, General Manager and Company Secretary, The Tamilnadu Industrial Investment Corporation Ltd., Chennai, gave presentation and explained on "Role of TIIC for MSME of Tamil Nadu". 140 members attended.
15.	28.02.2024	CAPEXIL	Conducted Webinar Programme with "Indian Institute of Material Management, Chennai, and Export Inspection Agency, Chennai. Mr. T.A.B. Barathi, National Council Member, Indian Institute of Material Management, Chennai, gave presentation and explained on "The current challenges in business and with the changing global scenario". Mr. D. Antony, Assistant Director, Export Inspection Agency, Chennai, gave presentation and explained on "Role of EIC". 111 members attended.
16.	07.03.2024	CAPEXIL	Conducted webinar programme with "Reserve Bank of India, Chennai. Smt. Navodita, DGM, Foreign Exchange Department (FED), RBI, Chennai, address the gathering. Smt. Amrita Singh Patel, AGM, FED, RBI, Chennai, gave presentation and explained on "FEMA Regulations on Trade". Shri. Nikhil Aravind, Assistant Manager, FED, RBI, Chennai, gave presentation and explained on "FX Retail Trading Platform". 116 members attended.

II. NUMBER OF IMPORTANT MEETINGS / SEMINARS/ WORKSHOP ATTENDED BY COUNCIL OFFICIALS DURING F.Y. 2023-24

Sl. No.	Date	Particulars of Meetings
1.	18.07.2023	Attended "Workshop on e-commerce Exports & Dak Ghar Nirayat Kendra" is being organized by jointly by India Post, Directorate General of Foreign Trade, FIEO, at Ambassador Pallava, Chennai -8. J.D. & D.D. attended.
2.	07.08.2023	Attended 187 th AGM of The Madras Chamber of Commerce & Industry, Chennai, at Hotel ITC Grand Chola, Chennai-32. Honourable Minister for Industries, Investment Promotion and Commerce, Government of Tamilnadu Dr. T.R.B. Rajaa was the Chief Guest. DD attended .

EASTERN REGION:

I. MEETINGS / SEMINARS / WORKSHOPS /TRADE FAIR ORGANIZED BY CAPEXIL DURING THE FINANCIAL YEAR 2023-24:

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/Trade Fair
1.	25/04/2023	CAPEXIL IN ASSOCIATION WITH MoC&I	Organised an interactive Virtual meeting under the Chairmanship of Shri Manish Chadha, Joint Secretary, EP(CAP) Division on 25.04.2023 at 11:00 AM between Ministry, CAPEXIL and Ceramic Industry referring present hike in energy cost in UK and opportunity



			to tap the UK market along with other issues of the Indian Ceramic Industry.
2.	01-05-2023	CAPEXIL IN ASSOCIATION Eol, London, UK	Virtual Meeting between CAPEXIL and HCI, London regarding proposed export promotional events in UK including delegation to UK
3	09-05-2023	CAPEXIL	Interactive virtual meeting between CAPEXIL and Industry about export promotional event proposals and execution for the Indian Ceramic Industry especially for Mega RBSM and Delegation to UK.
4.	11-06-2023	CAPEXIL	Interactive virtual meeting between CAPEXIL and Industry about export promotional event proposals and execution for the Indian Ceramic Industry especially for Mega RBSM and Delegation to UK.
5.	23-08-2023	CAPEXIL & ASSOCHAM	Meeting with Dr. Rajkumar Ranjan Singh, Hon'ble Minister of State, Mr. Abhishek Singh, JS (Economic Diplomacy) & Ms. Neelam Rani, Director, Kolkata Branch Secretariat, MEA along with member exporters of CAPEXIL on 23/08/2023 at Taj Bengal.
6.	31-08-2023	CAPEXIL	Organized an Awareness Program (Virtual) on 31/08/2023 at 11:30 am regarding Anti-dumping Investigation started by GCC on Imports of Sanitaryware Products from India
7.	01-09-2023	CAPEXIL	Organized virtual Awareness Program on 01/09/2023 regarding Anti-dumping investigation on imports of sanitary ware made of (Porcelain or Chinese porcelain or others) from China PR and India started by GCC-TSAIP.
8.	01-09-2023	CAPEXIL	Organized 2 nd virtual Awareness Program on 01/09/2023 at 2:00 pm with Ceramic Industry, SBA Strategy Consulting LLP & CAPEXIL regarding Anti-dumping investigation on imports of sanitary ware made of (Porcelain or Chinese porcelain or others) from China PR and India started by GCC-TSAIP.
9.	12-09-2023	Eol to Romania supported by CAPEXIL	Actively supported Indian Ceramic Industry participation in TRADE AND ECONOMIC FORUM on 12th September, 2023 in Albania to be organised by The Embassy of India to Romania, Moldova and Albania and the Chamber of Commerce and Industry in Tirana.
10.	13-09-2023	CAPEXIL	Organized 3rd Awareness Program (Virtual) on 13/09/2023 at 04:00 pm regarding Status on Anti-dumping Investigation started by GCC on Imports of Sanitaryware Products from India
11.	3 to 7-10-2023	CAPEXIL	Organized UK Construction Week cum B2B Meets in UK under MAI during 3rd to 7th October, 2023 with 15 Indian Participants. i) Number of Visitors / foreign buyers: 60 APPROX ii) Number of enquiries generated: 35 iii) No. of orders booked: 6 iv) Total Business Generated : Rs. 477 Lakhs approx.
12.	11-10-2023	CAPEXIL	Organized Virtual meeting on 11/10/2023 with JS, EP(CAP), Director & other officials of the Ministry to review the status of Capexil's Ceramic Mega RBSM scheduled at Rajkot during 7th to 10th January, 2024.
13.	29-11-2023	CAPEXIL	Organized a meeting at HCI, London for member exporters.



14.	29-12-2023	CAPEXIL	Conducted AGM of CAPEXIL on 29/12/2023 at Park Hotel, Kolkata
15.	7 to 10-01-2024	CAPEXIL	Organized Mega RBSM for Ceramic products coinciding with GPBS Exhibition during 7-10th January 2024 at Rajkot, Gujarat. More than 200 Overseas delegates from all over the world & 173 Indian Exporters were attended the event from Ceramic sectors. The President, CAPEXIL, MoC Officials attended the event. As reported total around 600 overseas delegates from various sectors attended the event. The Reverse Buyer Seller Meet was organized to promote the Indian Ceramic Industry products like Ceramic Tiles, Sanitary Ware Products. It is reported that a total of Rs.300 crores approx. business has generated from the event
16.	17-01-2024	CAPEXIL & MSME DEVELOPMENT INSTITUTE	In association with CAPEXIL, Development & Facilitation Office, Durgapur, Ministry of MSME, Govt. of India has organized NATIONAL SEMINAR ON EXPORT PROMOTION & GEM at Annex Hall, Srijani, City Centre, Durgapur – 713216 on 17-01-2024 with support of CAPEXIL.
17.	19-01-2024	CAPEXIL & EEPC-INDIA	In support of CAPEXIL, EEPC-INDIA, Kolkata organized an outreach program on Authorized Economic Operator (AEO) at Vanijya Bhavan, 1/1 Wood Street, Kolkata on 19/01/2024 at 3:00 pm. This was an awareness program on different categories of AEOs and its benefits. Senior officials from DIC, New Delhi, Kolkata Customs etc. was the key speakers on the subject mentioned above. 5/6 members of CAPEXIL attended the event.
18.	24-01-2024	CAPEXIL & MSME DEVELOPMENT INSTITUTE	In association with CAPEXIL, Development & Facilitation Office, Suri, Ministry of MSME, Govt. of India has organized National Seminar/ Workshop on Marketing & Export Promotion for MSMEs at Rabindra Sadan, Suri, Birbhum-731101 on 24-01-2024.
19.	08-02-2024	CAPEXIL & Eol, BAKU, AZERBAIJAN	In support of The Embassy of India in Baku, Azerbaijan, CAPEXIL has organized an event for promotion of Export of Indian Ceramic Tiles and Related Construction Material Interactive Meet cum Catalogue Show in Baku, Azerbaijan at JW Marriott Hotel, Baku on 08-02-2024. 5 Members from Indian Ceramic Industry participated in the event without MAI Grant. As reported, around 160 lakhs business generated from the said event
20.	19-03-2024	CAPEXIL	Organized Virtual Interactive meeting on 19/03/2024 with the Ceramic Industry representatives regarding Mega Event on Construction during 2024-25 under MAI Scheme.

II. NUMBER OF IMPORTANT MEETINGS / SEMINARS/ WORKSHOP ATTENDED BY COUNCIL OFFICIALS DURING F.Y. 2023-24

Sl.No.	Date	Particulars of Meetings
1.	11-04-2023	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of April 2023
2.	09-05-2023	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of May 2023



3.	26-05-2023	Supported & Attended MSME Finance-The Facilitators seminar organized by BCCI on Friday 26 May, 2023, 10 AM to 4:00PM at Williamson Magor Hall, Bengal Chamber premises.
4.	30-05-2023	Facilitated CCFC Meeting for the Month of May 2023 by the Chief Commissioner's Office, Kolkata Customs Zone
5.	13-06-2023	Facilitated Trade Facilitation Committee (TFC) meeting by the Port Commissionerate, AG Unit(Port), Custom House, Kolkata for the Month of June 2023
6.	21-06-2023	Made aware the industry and participated in the Virtual Seminar organised by NABET QCI on 21st June, 2023 from 3 pm onwards
7.	22-06-2023	Participated and widely circulated the virtual event VIVAD SE VISWAS organised by MSME Development Institute, Durgapur, on 22/06/2023.
8.	27-06-2023	Facilitated CCFC Meeting for the Month of June 2023 by the Chief Commissioner's Office, Kolkata Customs Zone
9.	14-07-2023	Participated a half-day seminar organised by the India Exim Bank on "Business Opportunities in Govt. of India-supported Exim Bank's Lines of Credit [LOCs]" on Friday, July 14, 2023 at BURDWAN & COOCHBEHAR Hall, Hotel The Oberoi Grand, 15 Jawaharlal Nehru Road, Kolkata 700013.
10.	27-07-2023	Facilitated and attended Virtual CCFC meeting on 27/07/2023 organised by Kolkata Customs & Port
11.	09-08-2023	Attended Export Target vis-a-vis Achievement review virtual meeting with MoC & EPCs held on 9th August 2023 at 03:00 PM
12.	14-08-2023	Regional Chairman with few member exporters attended a road show for 3rd Edition of Global maritime India Summit (GMIS 2023) on 14/08/2023 at Sangam Banquet Hall of JW Marriott, Kolkata organized by Syama Prasad Mookerjee Port, Kolkata (SMPK) as prelude to the main event i.e. 3rd Edition of Global Maritime India Summit (GMIS 2023) from 17/10/23 to 19/10/23 at Pragati Maidan, New Delhi.
13.	22-08-2023	Participated along with member exporters of CAPEXIL – ER to Interactive Session on "Inviting Investments in Odisha for Export Promotion from the State" on 22 August 2023 at Kolkata organized by EEPC
14.	23 & 24-08-2023	Supported and participated Capacity Building of Manufacturer/Merchant Exporters for Enhancing Exports from the Eastern Region organized by ASSOCHAM in partnership with Ministry of External Affairs on 23rd & 24th August 2023, Hotel Taj Bengal, Kolkata. Capexil Officials with around 20 member exporters have participated.
15.	24-08-2023	Publicize and participated with few member exporters to the Awareness Programme (through Virtual mode) on MSME Competitive (LEAN) Scheme by QCI 24th August'23, from 3 pm onwards
16.	13-10-2023	Participated & Facilitated Pan-India webinar on 'Recommendations of 50th, 51st and 52nd GST Council Meeting' on 13.10.2023 (Friday) from 1500 hrs. The Webinar is being conducted by DGTS Delhi and Kolkata Zonal Unit in association with FICCI.
17.	20-10-2023	Participated with few members in the Interactive Session with Shri Bhupinder Singh Bhalla, IAS, Secretary, Ministry of New and Renewable Energy, Government of India on 20th October, 2023: 11.00 AM: The Assemblage, EEPC India, Kolkata organized by EEPC.
18.	21 & 22-11-2023	Participated & Facilitated the 7th edition of Bengal Global Business Summit (BGBS) on 21–22 November, 2023 at Biswa Bangla Convention Centre, New Town, Kolkata organized by Government of West Bengal.



19.	21-02-2024	Supported Interactive session with Shri Hardeep Singh, ITS, Additional Director General of Foreign Trade, Kolkata-Organized by FIEO ER on 21/02/2024 at The Rosewood Hall, The Park, Kolkata wherein couple of CAPEXIL's members participated.
-----	------------	--

III. PROMOTIONAL EVENT HANDLED BY THE OFFICE DURING THE F.Y. 2023-24:

Promotional event organized/ Handled during the year	Highlight	Target group
Organised an interactive Virtual meeting under the Chairmanship of Shri Manish Chadha, Joint Secretary, EP(CAP) Division on 25.04.2023 at 11:00 AM between Ministry, CAPEXIL and Ceramic Industry referring present hike in energy cost in UK and opportunity to tap the UK market along with other issues of the Indian Ceramic Industry.	Tapping the UK market due to hike in energy cost in UK	Indian Ceramic Industry
Interactive virtual meeting on 09/05/2023 between CAPEXIL and Industry about export promotional event proposals and execution for the Indian Ceramic Industry especially for Mega RBSM and Delegation to UK.	Export Promotional Events to be organized during the year	Indian Ceramic Industry
Organized an Awareness Program (Virtual) on 31/08/2023 at 11:30 am regarding Anti-dumping Investigation started by GCC on Imports of Sanitaryware Products from India	Anti-dumping Investigation started by GCC on Imports of Sanitaryware Products from India	Indian Sanitary ware Industry
Organized 2nd virtual Awareness Program on 01/09/2023 at 2:00 pm with Ceramic Industry, SBA Strategy Consulting LLP & CAPEXIL regarding Anti-dumping investigation on imports of sanitary ware made of (Porcelain or Chinese porcelain or others) from China PR and India started by GCC-TSAIP	Anti-dumping Investigation started by GCC on Imports of Sanitaryware Products from India	Indian Sanitary ware Industry
Actively supported Indian Ceramic Industry participation in TRADE AND ECONOMIC FORUM on 12th September, 2023 in Albania to be organised by The Embassy of India to Romania, Moldova and Albania and the Chamber of Commerce and Industry in Tirana.	Market explore / penetration in Albania	Indian Construction Industry
Organized UK Construction Week cum B2B Meets in UK under MAI during 3rd to 7th October, 2023 with 15 Indian Participants. i) Number of Visitors / foreign buyers: 60 APPROX ii) Number of enquiries generated: 35 iii) No. of orders booked: 6 iv) Total Business Generated : Rs. 477 Lakhs approx.	Capturing UK Market by Indian Ceramic Industry due to hike in energy cost in UK	Indian Ceramic Industry
Organized Mega RBSM for Ceramic products coinciding with GPBS Exhibition during 7-10th January 2024 at Rajkot, Gujarat. More than 200 Overseas delegates from all over the world & 173 Indian Exporters were attended the event from Ceramic sectors. The President, CAPEXIL, MoC Officials attended the event. As reported total around 600 overseas delegates from various sectors attended the event. The Reverse Buyer Seller Meet was organized to promote the Indian Ceramic Industry products like Ceramic Tiles, Sanitary Ware Products. It is reported that a total of Rs.300 crores approx. business has generated from the event	To boost exports from Indian Ceramic Industry across the globe	Indian Ceramic Industry
In association with CAPEXIL Development & Facilitation Office, Durgapur, Ministry of MSME, Govt. of India has organized NATIONAL SEMINAR ON EXPORT PROMOTION & GEM at Annex Hall, Srijani, City Centre, Durgapur – 713216 on 17-01-2024 with support of CAPEXIL.	Encouraging exports from District level of West Bengal	Promising Exporters / entrepreneurs from all the segments of the Industry, West Bengal



In association with CAPEXIL Development & Facilitation Office, Suri, Ministry of MSME, Govt. of India has organized National Seminar/ Workshop on Marketing & Export Promotion for MSMEs at Rabindra Sadan, Suri, Birbhum-731101 on 24-01-2024.	Encouraging exports from District level of West Bengal	Promising Exporters / entrepreneurs from all the segments of the Industry, West Bengal
In support of The Embassy of India in Baku, Azerbaijan, CAPEXIL has organized an event for promotion of Export of Indian Ceramic Tiles and Related Construction Material Interactive Meet cum Catalogue Show in Baku, Azerbaijan at JW Marriott Hotel, Baku on 08-02-2024. 5 Members from Indian Ceramic Industry participated in the event without MAI Grant. As reported, around 160 lakhs business generated from the said event	Grab more market share in Azerbaijan for the Indian Ceramic Tiles and Related Construction Material Industry	Indian Ceramic Tiles and Related Construction Material Industry

NORTHERN REGION:

I. MEETINGS / SEMINARS / WORKSHOPS /TRADE FAIR ORGANIZED BY CAPEXIL DURING THE FINANCIAL YEAR 2023-24:

Sl.No.	Date	Organizer	Nature of the Meeting/ Seminar/ Workshop/ Trade Fair
1	22 nd -28 th May, 2023	Capexil	Abu Dhabi International Book Fair on self finance basis
2	18 th -22 nd October, 2023	Capexil	Frankfurt Book Fair covering Books, Publications and Printing Services under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2023-24 Capexil and its members participated in the said event with 27 members
3	1 st -11 th November, 2023	Capexil	Sharjah International Book Fair covering Books, Publications and Printing Services under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2023-24 Capexil and its members participated in the said event with 23 members
4	7 th -9 th February, 2024	Capexil	RBSM- covering Books, Publications and Printing Services and Paper Products under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2023-24 Capexil and its members participated in the said event with 54 members and 18 overseas delegates also participated in the event
5	6th May, 2023	Capexil	CAPEXIL has organized Interactive Meet with member-exporters of Animal Origin Products in luckonw , U.P. on 6th May 2023 in connection with Visit of Inspection Team from Food and Veterinary Office of the European Commission during October 16th and 27th October 2023. Dr. B.S. Rajpurohit, OSD Vet and Kritika, Executive Officer attended the Interactive Session Meet.



II. NUMBER OF IMPORTANT MEETINGS / SEMINARS/ WORKSHOP ATTENDED BY COUNCIL OFFICIALS DURING F.Y. 2023-24

Sl No.	Date	Particular of Meetings
1	06.04.2023	Meeting held under the Chairmanship Shri Shyamal Sil, Under Secretary on 06.04.2023 (Thursday) at 3:30 PM through virtual mode. To discuss and finalize the PSR proposals for CHAPTERS 31-38 for India-Australia The meeting was attended by Ms. Kritika, Executive Officer, New Delhi, CAPEXIL.
2	10.04.2023	Meeting with Shri Anant Swarup, Joint Secretary, DoC and other officials for Commerce Ministry for submission of Revised proposals of Capexil under MAI for the year 2023-24
3.	12.4.2023	Meeting with regard to compliance audit of Capexil with Shri Vaibhav Kolhe, and others officials of o/o the Principal Director of Audit Industry and Corporate Affairs and Shri Sunil Kumar, Deputy Director
4.	18.04.2023	Meeting with DGFT officials for Seminar on "New Foreign Trade Policy, 2023 as recently announced by the Govt. of India to be organized in the month of May, 2023
5	03.05.2023	FIEO Presentation of the 17 th Set of Niryat Shree & Niryat Bandhu Awards Function in New Delhi on May 3, 2023 at Hotel Le-Meridian by the Shri Piyush Goyal, Hon'ble Union Minister CIM, Consumer Affairs, Food & Public Distribution and Textile . Mr. Sunil Kumar, Deputy Director, CAPEXIL, New Delhi attended the Award function.
6	16.05.2023.	Meeting held under the Chairmanship of Shri Shyamal Sil, Under Secretary, Ministry of Commerce & Industry, Govt. Of India to discuss and finalize the PSR proposals for Chemicals and allied products for AICECA Mr. C.M. Dayanandan, Director (Policy & Research) and Ms. Kritika, Executive Officer, CAPEXIL, New Delhi attended the meeting.
7	16.05.2023 & 17.05.2023	Plant Approval Committee visited for Plants inspection at Unnao, Kanpur U.P.
8	17.05.2023	A virtual meeting held on 17 th May 2023 under the Chairmanship of Ms. Jyoti Yadav, Director to discuss the EU RASFF alerts. Mr. C.M. Dayanandan, Director (Policy & Research) and Dr. B.S. Rajpurohit, OSD Vet CAPEXIL, attended the meeting.
9	24.05.2023	Meeting with Exporter under ABP Panel on 24 th May at Chennai regarding preparedness for the visit of FVO team in October 2023, in the main conference hall of Madras Veterinary College, Veterinary, Chennai Dr. B.S. Rajpurohit, OSD Vet attended the meeting.
10	25.05.2023	A Virtual meeting held under the Chairmanship of Shri G.N. Singh, Joint Secretary (Admin), Trade and IC), DAHD held on 25 th May, 2023 of Stakeholder consultation discussion on preliminary draft of "THE LIVE-STOCK AND LIVE-STOCK PRODUCTS IMPORTATION EXPORTATION ACT, 2023" Mr. C.M. Dayanandan, Director (Policy & Research) and Dr. B.S. Rajpurohit, OSD Vet CAPEXIL, attended the meeting.
11	26.05.2023	Meeting to discuss the fund release under MAI Scheme in current FY through the Central Nodal Agency held through Video Conferencing on 26 th May, 2023, under the Chairmanship of Shri R. K. Ojha, Deputy Secretary E&MDA, Shri B.N.Biswas, Shri Chandan Debnath, Executive Officers and Mr. Sunil Kumar, Deputy Director, CAPEXIL, New Delhi attended the meeting.



12	27.05.2023	Plant Approval Committee visited for Plant inspection at Sambhal U.P. Plants inspection
13	2 nd June, 2023	Federation of Indian Export organization (FIEO) organized on Electronic Cash Ledger (ECL) in association with ICEGATE ,DG Systems Mr. Narendra Mohan, Executive Officer, Capexil attended the Virtual Meeting
14	7 th June,2023	Second Meeting Notice of the Sub-Committee constituted under Granite & Marble Development Council under the Chairmanship of Dr. D. Veenkumari at Shastri Bhawan Room No.303-D wing, Khanij Kaksh, Shastri Bhawan, New Delhi The above meeting attended by Shri R. Veeramani, Chairman, Granite panel Shri Mahesh from Granite's Industry and Mr. Sunil Kumar, Deputy Director, CAPEXIL, New Delhi.
15	13 th June, 2023	Meeting with National Book Trust, India's officials , Mrs. Claudia Kaiser, Frankfurt Book Fair and Capexil for National Stands at Frankfurt, Germany, through Virtual mode Shri Ramesh K. Mittal, Chairman, Books Panel, Shri Sunil Kumar, Deputy Director and Shri Narendra Mohan, Executive Officer, Capexil attended the meeting.
16	17 th June, 2023	Plant Approval Committee visited for Plant inspection at Sambhal U.P.
17	19 th June,2023	Shri AMMSG Ashokan, President, Capexil, Shri Satish Malhotra and Shri Sunil Kumar, Deputy Director, Capexil met Shri Manish Chadha, Joint Secretary, EP- (CAP) DoC, Govt. of India for brief meeting to discuss various export promotional measures, export constraints & possible remedies thereof, export awards related matters etc.,
18	19 th Jun, 2023	Shri AMMSG Ashokan, President, Capexil, Shri Sunil Kumar, Deputy Director, Capexil met Shri Ajay Bhaskar, APS to the Hon'ble Minister for State for Commerce & Industry, Govt. Of India to invite to grace the important program as the Chief Guest for Export Award Function of Capexil
19	19 th June, 2023	Shri AMMSG Ashokan, President, Capexil, Shri Sunil Kumar, Deputy Director, Capexil met PS, Smt. Nirmala Sithraman Ji Hon'ble Finance Minister, Govt. of India to invite to grace the important program as the Chief Guest for Export Award Function of Capexil
20	21 st June,2023	Shri Satish Malhotra, Chairman, Paper Panel, Capexil and Shri Sunil Kumar , Deputy Director met Joint Secretary, E&MDA/ DoC Shri Anant Sarup , to discuss various export promotional measures/ MAI
21	24 th June,2023	Plant Approval Committee visited for Plant inspection at Noida, U.P. Plants inspection
22	27 th June ,2023	To Conduct a pre-mission audit of the establishment (M/s Rama Industries Limited Mohali) under EIA-Delhi jurisdiction Dr. B.S. Rajpurohit, OSD, Vet NR and Shri B.K.Ydadav, Deputy Director are nominated for audit
23	4 th July,2023	29 th Celebration of the liberation day of the Republic of Rwanda on 4 th July,2023 at Hotel L-Meridian, New Delhi, Shri V. Muraleedharan, Hon'ble Minister of state for External Affairs, Govt. of India was the Chief Guest. Attended by Shri Sunil Kumar, Deputy Director, Capexil, New Delhi
24	6 th July, 2023	Stakeholders consultation of the Review Committee with the EPCs and FIEO held on 6 th July, 2023 at 10:00 at Vanijya Bhawan, Meeting held under the Chairmanship of Shri Anant Sarup, Joint Secretary, E&MDA , DoC, Govt. of India The above meeting attended by Shri Ramesh K. Mittal, Vice-President, Capexil Shri V.R.Chitalia, Director (Virtual mode) Shri Sunil Kumar, Deputy Director, Capexil,



25	10 th July, 2023	Opening and closing meeting with EIC, Capexil, Department of animal Husbandry, Govt. of India – about proposed Visit of Inspection Mission from Department of Veterinary Services (DVS), Malaysia during 10-21 July, 2023 for Assessment of Processing Plants for Export of Dairy, Egg Products and Gelatin-The above programme/ meeting attended by Dr. B.S.Rajpurohit, OSD, Vet, NR
26	15 th & 16 th July, 2023	Plant Approval Committee visited for Plant inspection at Kanpur, U.P.
27	18 th July,2023	Review the preparation for inviting guest for the PM's event on 26 th July, 2023 for inauguration of International Convention Centre- Pragati Maidan. Meeting held under the Chairmanship of Shri Santosh Sharangi , DGFT Meeting attended (Virtual mode) by Shri V.R.Chitalia, Director, Shri C.M Dayanandan , Director , Policy & MR , WRO and Shri Sunil Kumar, Deputy Director, Capexil , New Delhi
28	20 th July, 2023	Meeting on aspects of Trade Finance for Vision Document on India's Foreign Trade Policy 2023. Meeting held under the Chairmanship of Shri Peeyush Kumar, Addl. Secretary, TPD, Department of Commerce, Govt. of India by Shri V.R.Chitalia, Director, Shri C.M. Dayanandan , Director , Policy & MR , (Virtual Mode) WRO and Shri Narendra Mohan Executive Officer (Physical Mode) Capexil , New Delhi
29	22 nd /23 rd July, 2023	Plant Approval Committee visited for Plant inspection at Jaipur Rajasthan along with Dr. B. S.Rajpurohit, OSD/Vet NR
30	24 th July, 2023	Meeting for r the PM's event on 26 th July, 2023 for inauguration of International Convention Centre- Pragati Maidan . Meeting held under the Chairmanship of Shri Santosh Sharangi , DGFT Meeting attended (Virtual mode) Shri Sunil Kumar, Deputy Director, Capexil , New Delhi
31	26 th July,2023	Inauguration of International Convention Centre- Pragati Maidan by the Shri Narendra Modi , Hon'ble Prime Minister of India The above programme attended by the President, Vice-President, Shri AMSG Ashokan, Shri Ramesh K. Mittal, Member-Exporters of Capexil on Pan India and Shri Sunil Kumar , Deputy Director, Capexil,
32	3 rd August,2023	Shri Satish Malhotra, Chairman, Paper Panel, Capexil and Shri Sunil Kumar , Deputy Director met Joint Secretary, E&MDA/ DoC Shri Anant Sarup , to discuss various export promotional measures and pending approval of Offline proposals under MAI
33	5 th August,2023	Plant Approval Committee visited for Plant inspection at Alighr , U.P. along with Dr. B.S.Rajpurohit , OSD/ Vet /NR
34	6 th August,2023	Publishers & Libraries - Creating Literacy & Reading Culture" during the "Festival of Libraries", which was organised by the Ministry of Culture, Govt. of India. The session is scheduled on August 6, 2023, 1300 hrs. onwards at Pragati Maidan, New Delhi. The above session attended by Shri Sunil Kumar, Deputy Director, Capexil
35	10 th -12 th August,2023	Plant Approval Committee visited for Plant inspection at Unnao, Kanpur, U.P. along with Dr. B.S.Rajpurohit , OSD/ Vet /NR
36	11 th August,2023	Awards presentation ceremony of the Indian Publishers conference on the occasion of the Golden Jubilee celebration organized by FIP, New Delhi The above programme attended by Shri Sunil Kumar, Deputy Director, Shri Narendra Mohan, Executive Officer, Capexil



37	19 th August,2023	Plant Approval Committee visited for Plant inspection at Palwal, Haryana
38	26 th August,2023	Plant Approval Committee visited for Plant inspection at Sambhal, U.P.
39	29 th August,2023	Dr. B.S.Rajpurohit, OSD, Vet NR attended the meeting under the Chairpersonship of Ms. Alka Upadhyay, Secretary, AHD in the Committee Room No. 243, Krishi Bhawan, New Delhi regarding market access for Indian livestock products under on-going FTAs with different countries
40	30 th August, 2023	Shri Sunil Kumar, Deputy Director, Met Hon'ble Member of parliament Rajya Sabha and Chairman Parliamentary standing committee on Health and family welfare, Shri Bhubneswar Kalita for Guest of honour for Export award function to be held on 16 th September,2023, Vigyan Bhawan, New Delhi
41	31 st August,2023	Shri AMMSG Ashokan, President, Capexil and Shri Sunil Kumar, Deputy Director, Capexil Met the following dignities. Invited to attend Export Awards Ceremony and grace the occasion on 16 th September,2023 <ul style="list-style-type: none"> ▪ Hon'ble MoS, Shri Som Prakash Ji ▪ Hon'ble Commerce Secretary, Shri Sunil Barthwal ▪ PS to the Shri Om Birla Ji, Lok Sabha Speaker Shri Sujoy Kumar ▪ Shri Santosh Sarangi, Additional Secretary & DGFT, MoC& I, Govt. of India
42	1 st September,2023	33 rd CoA meeting (2022-23) The Committee Meeting of Administration at New Delhi under the Chairmanship of Shri AMMSG Ashokan, President
43	8 th September,2023	Shri Sunil Kumar, Deputy Director, Capexil, ND Met with Shri Bhuvneshwar Kalita, Hon'ble member of Parliament Rajya Sabha Chairman Parliamentary standing Committee on Health and family welfare Govt. of India, New Delhi for Capexil's Export Award function to be held on 16 th September,2023
44	11 th September,2023	Shri Sunil Kumar, Deputy Director, Met with Shri Som Prakash Ji MoS, Govt. of India New Delhi for Capexil's Export Award function to be held on 16 th September,2023
45	13 th September, 2023	Shri Sunil Kumar Met with officials of PM Security and other officials for venue of Capexil's Export Award function at Vigyan Bhawan, New Delhi
46	13 th September,2023	Plant committee visited for plant units for inspection at Unnao, Kanpur, U.P. along with Dr. B.S.Rajpurohit, OSD/ Vet /NR
47	16 th September, 2023	Capexil's Export Award Presentation Function on 16 th September, 2023 in New Delhi. Shri Om Birla Ji, Hon'ble Speaker of Lok Sabha, Govt. of India , has inaugurated the function and present the Awards along with Shri Bhuvneshwar Kalita, Hon'ble member of Parliament Rajya Sabha Chairman Parliamentary standing Committee on Health and family welfare Govt. of India
48	16 th September,2023	Plant committee visited for Plant units for inspection at Noida U.P. along with Dr. B.S.Rajpurohit, OSD/ Vet /NR
49	20 th & 21 st September,2023	Plant Committee visited for Plant units for inspection at Bangalore, Shri C.M. Dayanandan, Director. Shri Binu Thomas, Jt. Director, Dr. Rajpurohit and Dr. Peter
50	23 rd September,2023	Plant Committee visited for Plant units for inspection at Sambhal U.P. along with Dr. B.S.Rajpurohit, OSD/ Vet /NR
51	26 th September,2023	Interaction meeting with RoDTEP Committee with EPCs/Chambers of Commerce etc., Meeting attended by Shri C.M.Dayanandan, Director, on Virtual mode Shri Sunil Kumar, Deputy Director also attended meeting on physical mode at Vanijya Bhawan, Room No. 22, New Delhi



52	29 th September,2023	Meeting held under the Chairmanship of Shri Anant Swarup , Jt. Secretary, DoC Govt. of India for implementation issues related to ISLFTA Meeting attended by Shri V.R.Chitalia, Director Ms. Priyanka Tarfdar, Deputy Director, Shri Sunil Kumar, Deputy Director
53	3 rd October,2023	Meeting with Mr. Elex Van Rensburg, Head of Sales and his team of Reed Exhibition ISG A Division of RelX India Pvt. Ltd., along with Capexil's officials Meeting under the Chairmanship of Shri Ramesh K. Mittal, Chairman, Books, Panel,
54	4 th October,2023	Shri Anant Swarup, Joint Secretary, Department of Commerce has taken meeting to discuss the modalities and other related issues for the proposed Trade and Investment Promotion Road show in Japan. Shri Narendra Mohan, Executive Officer, attended the meeting
55	12 th October,2023	Virtually held under the Chairpersonship of Ms. Jyoti Yadav, Director, Department of Commerce at 01.00 PM to discuss concerns faced by our exporters in the acceptance of ILAC and IAF accredited labs certificates in EU market. Meeting attended by Shri C.M. Dayanandan, Director, Policy, Capexil, WRO and Shri Sunil Kumar, Deputy Director, Capexil, New Delhi
56	16 th October,2023	Opening meeting to discuss about the program of the FVO audit team of EC to audit plants producing Animal By Products and Derived products meant for Export to EU meeting held under the Chairmanship of Shri G. N. Singh Joint Secretary DAHD , Govt. of India On behalf of Capexil , Shri C.M.Dayanandan, Panel officer , Dr. B.S. Rajpurohit, OSD and Shri Sunil Kumar Deputy Director attended the meeting . Also attended by the AQCS officials and APEDA
57	18 th October,2023	Stakeholders Meeting of the Review Committee with EPCs and FIEO on 18th October, 2023 at Vanijya Bhawan, Meeting held under the Chairmanship of Shri Anant Sarup, Joint Secretary, E&MDA , DoC, Govt. of India The above meeting attended Shri V.R.Chitalia, Director (Virtual mode) Shri Sunil Kumar, Deputy Director, Capexil physical mode
58	19 th October, 23	FVO audit team of EC to audit visited to Capexil NRO for Audit
59	20 th October, 2023	FVO audit team of EC to audit visited to AQCS, Kapasera for audit long with Capexil's officials for Audit
60	21 st -26 th October,2023	FVO audit team visited to U.P. to different unites of plants long with Capexil's officials
61	25 th October, 2023	The Institute of Chartered Accountants of India (ICAI) through its Committee for Development of International Trade, Services & WTO is organized Trade Officers' Roundtable Conclave on 25th October, 2023 at Hotel The Lalit, New Delhi The above Roundtable Conclave attended by Shri Ramesh K. Mittal, Vice-President, Capexil and Shri Sunil Kumar Deputy Director, Capexil
62	27 th October, 2023	Capexil organized Closing meeting of the FVO audit team of EC to audit plants production Animal By Products and Derived products meant for Export to EU Shri G.N.Singh Joint Secretary DAHD , Govt. of India Mrs. Jyoti Yadav , Director , DoC , Govt. of India On behalf of Capexil , Shri C.M. Dayanandan, Panel officer , Dr. Rajpurohit, OSD, Vet and Shri Sunil Kumar Deputy Director attended the meeting . Also attended by Dr. G Venkateshan , Regional officer, Quarantine of AQCS



63	7 th November	DAHD taken a meeting with Stakeholders consultation to discuss the issues related to import of horns and Hooves –reg. The above meeting attended by Dr. B.S.Rajpurohit, OSD, Vet, NR
64	7 th November,2023	Meeting India-EU Technical Working Group on Animal Health (TWGAH) at Krishi Bhawan, New Delhi The above meeting attended by Dr. B.S.Rajpurohit, OSD, Vet, NR
65	17 th November,2023	Plant Committee visited for plant units for inspection at Unnao , Kanpur U.P.
66	25 th November,2023	To discuss the issues related to import of horns and Hooves –reg. Meeting organized by HEPC at Sambhal, U.P. The above meeting attended by Dr. B.S.Rajpurohit, OSD, Vet, NR Plant Committee visited for plant units for inspection at Sambhal U.P.
67	29 th November,2023	Virtual Meeting organized by the DAHD, Govt. of India To discuss the issues related to import of horns and hooves The above meeting attended by Dr. B.S.Rajpurohit, OSD, Vet, NR through Virtual mode
68	8 th December,2023	Program of the scientific and practical conference devoted to the 70 th Anniversary of the conclusion – Trade agreement between the USSR (Russia) and India and the opening of the Trade Representation of the Russian Federation in India The above conference attended by Shri Sunil Kumar, Deputy Director
69	9 th December,2023	Plant Committee visited for plat units for inspection at Aligarh , U.P. Shri C.M. Dayanandan, Director, Dr. B.S.Rajpurohit, OSD, Vet NR
70	12 th December,2023	1 st Meeting of the reconstituted National Book Promotion Council (NBPC) Under the Chairmanship of the Hon'ble Minister of Education , Govt. of India in Conference Room No. 1, 2 nd floor , Dr. Ambedkar International , New Delhi The above meeting attended by Shri Ramesh K. Mittal, Chairman, Books Panel
71	13 th December,2023	Meeting on SPS/TBT issues with South Korea & Oman under the Chairmanship of Jyoti Yadav, Director, DoC, Govt. of India The meeting attended by Shri C.M.Dayanandan, Director, Policy and Shri Sunil Kumar, Deputy Director
72	13 th December,2023	Roundtable: Bharat Bazaar /Bharat Mart Session at World Investment Conference, at the <u>India International Convention & Expo Centre (Yashobhoomi)</u> with Indian Businesses and MSMEs (Workshop with DP World) The above conference / Session attended by Shri Sunil Kumar , Deputy Director, Capexil ,
73	18 th December,2023	Meeting of the Sub-Committee of MAI to consider proposals for assistance for export promotion activities during FY- 2024-25 and FY- 2025-26 under the Chairmanship of Shri Anant Sawrup Jt. Secretary, DoC , Govt. of India , The above meeting attended by Shri V.R.Chitalia, Director and Shri Sunil Kumar, Deputy Director
74	20 th December,2023	The training programme to pet food Manufacturers to ensure that pet food as organized by Capexil



75	29 th December,2023	Plant Committee visited for Plant/ unit for inspection at Ghaziabad, U.P. Dr. B.S. Rajpurohit, OSD, Vet NR
76	3 rd January,2024	Shri Harpal Singh, Secretary, and Shri Sunil Kumar met with the following senior officials of DoC for various issues/ Export promotions etc., Shri Rajesh Agarwal, Addl. Secretary ,Shri Anant Swarup Jt. Secretary, Mrs. Nidhi Mani Tripathi, Jt. Secretary, Shri Tapan Majumdar , Addl. DGFT, Ms. Jyoti Yadav, Director and Shri Sanjeet Kumar Singh, DDG, EP- (CAP)
77	4 th January,2024	Meeting to Assess the Impact of the Ongoing Red Sea Crisis on Trade: Meeting held under the Chairmanship of Shri Sunil Barthwal, Commerce Secretary, Ministry of Commerce & Industry, Govt. of India The above meeting attended by Shri Harpal Singh, Secretary and Shri Sunil Kumar, Deputy Director
78	5 th January,2024	Shri Ramesh K. Mittal, President, Capexil , Shri Harpal Singh , Secretary, and Shri Sunil Kumar, Deputy Director, met Shri Manish Chadha, Jt. Secretary, EP-(CAP), DoC, Govt. of India for various issues of Capexil and Export promotions etc.,
79	5 th January,2024	Shri Ramesh K. Mittal, President, Capexil , Shri Harpal Singh , Secretary, and Shri Sunil Kumar, Deputy Director, met Ms. Indu C. Nair , Jt. Secretary, EP-(CAP), DoC, Govt. of India for Trade issues of Capexil and Export promotions for ASEAN ,
80	5 th January,2024	Training programme with member exporter of Animal By Products as organized by Dr. Rajpurohit, OSD, Vet. NR,
81	16 th January,2024	Meeting consist of DAHD, Capexil and EPCH to discuss the issues related to import of horns and hooves into India on 16 th January,2024 Meeting attended by Shri Harpal Singh, Secretary, Dr. B.S.Rajpurohit , OSD/Vet,
82	18 th January,204	Review meeting through VC with 4 EPCs under EP-(CAP) under Chairmanship of Shri Senjeet Kumar DDG The above meeting attended by Shri Harpal Singh , Secretary, Capexil
83	27 th January,2024	Plant Committee visited for Plant/ unit for inspection at Nagpur, Dr. B.S. Rajpurohit, OSD, Vet NR
84	30 th January,2024	Plant Committee visited for Plant/unit for inspection at Ghaziabad, U.P. Dr. B.S. Rajpurohit, OSD, Vet NR
85	2 nd February,2024	Shri Sunil Kumar, Deputy Director Met with PS to Hon'ble Minister of Commerce & Industry, Commerce, Shri Som Prakash Ji Shri Sunil Kumar, Deputy Director, Capexil, NR also Met with Sr. PPS /OSD , to Hon'ble commerce Secretary, Shri Sunil Barthwal ji for RBSB Books, to be held at Jaipur on 7 th -9 th February,2024
86	9 th & 10 th February ,2024	Plant Committee visited for plant/ unit for inspection at Bangalore , Dr. B.S. Rajpurohit, OSD, Vet NR has joined the PAC
87	10 th February,2024	New Delhi World Book Fair 2024 was declared open by Shri Dharmendra Pradhan, Hon'ble Minister of Education and Minister of Skill Development & Entrepreneurship on 10 February 2024 at Bharat Mandapam. In his inaugural address, he stressed on the importance of books as an intellectual product and the rise of e-learning and e-reading ethos. National Digital Libraries for All, announced in the Budget 2023-34, was also launched at the inaugural function The inaugural session attended by Shri Ramesh K. Mittal, President, Capexil and Shri Sunil Kumar, Deputy Director



88	14 th February,2024	Review meeting of Capexil held under the Chairmanship Manish Chadha, Joint Secretary, EP-(CAP) DoC, Govt. of India (Virtual Mode) The above meeting attended by Shri Ramesh K. Mittal, President, Capexil and Shri Harpal Singh , Secretary, Capexil
89	16 th February,2024 & 17 th February,2024	Plant Committee visited for plant/ unit for inspection at Mumbai Surat, Gujarat
90	17 th February, 2024	Meeting with Shri S.K. Bansal, Addl DGFT, Shri S.B. Mahapatra, Jt. DGFT for notification to be issued by the o/o the DGFT -Reg export of Animal By Products –procedure for export of Chittin, Chitosan, Chitosan Salts, Chitosan Salts (Chitosan Hydrochlde-Chitsan Acetate Cjitosan Lactate) & Chitosan Derivatives (Chitosan succinamlde Shri Harpal Singh , Secretary & Shri Sunil Kumar, Deputy Director
91	17 th February,2024	Shri Harpal Singh Secretary, Met and Briefed Shri Manish Chadha ,Joint Secretary, EP (CAP) , DoC, Govt. of India about notification to be issued by the o/o the DGFT and other issues of Capexil
92	23 rd February,2024	Shri Harpal Singh, Secretary, Capexil, Dr. B.S. Rajpurohit, OSD, Vet NR , Dr. G Venkateshan , Regional officer, Quarantine of AQCS, (Plant Committee) Inaugurated the Centre -cum drying facility established by an Association for Welfare of Pet Food Exporters . The purpose of the establishment is to procure material from the slaughterhouse and dry the same hygienically and to pass on to the pet food plants keeping requisite traceability. The establishment still requires minor works i.e. lavatories, hand wash etc. Some additions suggested. However, the facility needs to be approved by the CAPEXIL under appropriate categories by developing the system for the registration for the same. This type of facility will be helpful in production of quality pet food by eliminating traders which are presently not approved by any agency and supplying unhygienic raw material for pet food production
93	23 rd February,2024 & 24 th February,2024	Shri Harpal Singh, Secretary, Capexil , Dr. B.S. Rajpurohit, OSD, Vet NR , Dr. G Venkateshan , Regional officer, Quarantine of AQCS, (Plant Committee) visited for plant/ unit) for inspection at Luckonw /Kanpur, U.P
94	28 th February,2024	Dr. Abhijeet Kumar, Quarantine Officer, AQCS and Dr. B.S.Rajpurohit (Plant Committee) visited for plant/ unit for inspection at Rampur, U.P.
95	1 st March, 2024	Meeting with MAI/ MDA and Pay and Accounts officials of DoC for release of pending funds Meeting attended by Shri Sunil Kumar, Deputy Director
96	1 st March,2024 & 2 nd March,2024	Dr. B.S.Rajpurohit, OSD/Vet NR visited Rajkot, Veraval and Porbandar for plant /unit inspection along with PAC, WR



97	8 th March,2024	<p>Shri Piyush Goyal Hon'ble Union Minister CIM, Consumer Affairs ,Food & Public Distribution and Textiles Govt. of India Vanijya Bhawan, New Delhi has taken meeting of Export Promotion Councils at Vanijya Bhawan, for review of exports performances and announced the incentives for export community</p> <p>The above meeting attended by Shri Ramesh K. Mittal, President, Capexil, Shri Harpal Singh, Secretary and Shri Sunil Kumar, Deputy Director</p> <p>Shri V.R.Chitalia, Sr. Director and Shri C.M.Dayanandan, Director also attended through Video Conferencing (V.C.)</p>
98	8 th March,2024	<p>Meeting with Shri Santosh Kumar Sarangi, Additional Secretary & Director General o/o the DGFT. Govt. of India by the Shri Harpal Singh Secretary Capexil reg. issues of exports related</p>
99	26 th March,2024	<p>Meeting held under the Chairmanship of Shri S.V. Kumar, Chairman, ABP Panel, Capexil Regarding Approval of collection center, PCB and Tanning programme – Animal By Products</p> <p>The above virtual meeting attended by Shri Harpal Singh, secretary and Dr. B.S.Rajpurohit , OSD, Vet, NR</p>

5. PUBLICITY AND PUBLICATION:

A. INTERNAL PUBLICITY

(I) Press Relation:

CAPEXIL maintained close liaison with the leading National Dailies and business publications countrywide wherein the Council's activities and achievements were highlighted through various press releases.

(II) Publicity through print Media:

CAPEXIL brought out a number of publicity materials in the shape of folders/ handouts /brochures for distribution during overseas fairs/exhibitions, BSM, visit of trade delegations, etc., to ensure wide publicity of members' products abroad.

(III) Publications:

In the year under report, the Council brought out various publications viz. Annual Report, Statistical Profile, Product Profiles and other publicity folders/brochures for circulation / distribution.



FINAL ACCOUNT

The Audited Statement of Accounts for the year ended 31st March, 2024 is appended to the report.



कैपेक्सिल
CAPEXIL

**FINANCIAL STATEMENTS
WITH AUDITORS' REPORT**



Report of the Committee of Administration (CoA)

To the Members of CAPEXIL,

Your Committee is pleased to present its 66th Annual Report for the financial year ended on 31st March, 2024 together with the Audited Financial Statement of Accounts and the Auditors' Report for the said period. Your Committee gratefully acknowledges the encouragement, co-operation and support extended by the Members throughout the year. In order to maintain transparency, transactions of major financial impact were discussed in the CoA meetings from time to time.

Membership: The Membership strength in the Council as on 31.03.2023 was 3600 and as on 31.03.2024 was 3717

Financial Status:

Summary of Income & Expenditure Account

In ₹ (Rupees)

Particulars	2022-23	2023-24
Income from Members	65,532,461	76,616,379
Government Grants for MDA/MAI Activities	19,720,658	46,043,889
Other Income	7,441,010	17,190,652
Interest Income	6,288,157	8,527,185
TOTAL REVENUE	98,982,286	148,378,105
Employee Benefit Expenses	39,098,942	39,916,150
Depreciation and Amortization Expenses	978,228	849,667
Export Promotional Activities	37,428,374	75,413,055
Other Expenses	10,265,325	10,569,195
TOTAL EXPENSES	87,770,869	126,748,067
Surplus/ (Deficit)	11,211,417	21,630,038

Dividend: The Council is registered under Section 8 of the Companies Act, 2013 as a non-profit entity. Hence, no dividend can be declared by the Council.

Material Changes and Commitments:

No material changes and commitments affecting the Financial position of the Council occurred between the end of the financial year to which this financial statement relates and the date of this report.

State of Council's Affairs:

During the year under review, the Council has earned total revenue of Rs.148,378,105/- and surplus of Rs.21,630,038/-

Amount Transferred to General Reserves:

The Council has not transferred any amount to General Reserves during the year under review.

Change in Nature of Business:

There is no change in the nature of business of Council.

Details of Subsidiary, Joint venture and Associate Companies: – NA

The Council does not have any Subsidiary, Joint Venture or Associate Company.

PERFORMANCE AND FINANCIAL POSITION OF EACH OF THE SUBSIDIARIES, ASSOCIATES AND JOINT VENTURE COMPANIES INCLUDED IN THE CONSOLIDATED FINANCIAL STATEMENT

The Council doesn't have any subsidiaries so there is no need to prepare consolidated financial statement for the F.Y.2023–24.



EXTRACT OF ANNUAL RETURN:

The Annual Return of the Council as on 31st March, 2024 is available on the Council's website and can be accessed at <http://www.capexil.org/>.

Change in Share Capital:

The Council is registered under Section 8 of the Companies Act, 2013 as a Company Limited by guarantee and does not have share capital.

Details of COA:

The composition of the COA of the Council is in compliance with the applicable norms. During the year, following changes took place in the COA of the Council

1. Cessation as COA member due to Resignation of Shri PHILIP CHACKO MUNDANILKUNNATHIL (DIN 01219764) with effect from 31st May, 2023.

Explanations to Auditors Remarks:

The Auditors Report for 2023-24, does not contain any qualification, reservation or adverse remarks.

Particulars of Contracts or Arrangements with related parties:

There were no related party transactions entered by the Council.

Details in respect of Frauds Reported by Auditors Under Section 143 (12) of The Companies Act, 2013:

There was no occurrence of fraud pursuant to Section 143 (12) of The Companies Act, 2013

PUBLIC DEPOSIT:

During the year under review, the Council has not accepted any deposit pursuant to Section 73 and Section 76 of the Companies Act, 2013 read with Companies (Acceptance of Deposits) Rules, 2014.

Details of Policy Developed and implemented by The Company on its Corporate Social Responsibility Initiatives:

The provisions of the Companies' Act 2013 relate to Corporate Social Responsibility are not applicable to Council.

Disclosures under Sexual Harassment of Women at workplace (prevention, prohibition & redressal) Act, 2013:

The Council is committed to provide a safe and conducive work environment to its employees. During the year under review your Committee further state that, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

Conservation of Energy, Technology Absorption, Foreign Exchange Earnings & Outgo:

- 1. Conservation of Energy, Technology Absorption:** The particulars as required under the provision of Section 134(3)(m) of the Companies Act, 2013 in respect of conservation of energy and technology absorption have not been furnished considering the nature of activities undertaken by the Council during the year under review.
- 2. Foreign Exchange Earnings and Outgo:** During the financial year 2023-24, the foreign exchange earnings of the Council amounted to **Rs. 2,88,952.00** as against Rs. Nil in the previous year. The expenditure in foreign exchange during the financial year was **Rs. 2,24,91,940.00** as compared to **Rs. 2,32,07,383.00** in the previous year.

Loan, Guarantees or Investments:

Particulars of loans given, investment made, guarantees given, if any, and the purpose for which the loan or guarantee and investment is proposed to be utilised are provided in the standalone financial statement in note no's H, I & L.

Internal Financial Control:

The Council has a proper and adequate internal control system commensurate with its nature of activities and meets the following objectives:



- Providing assurance regarding the effectiveness and efficiency of operations;
- Efficient use and safeguarding of resources;
- Compliance with policies, procedures and applicable laws and regulations; and
- Transactions being accurately recorded and promptly reported.

The members of the CoA regularly review the adequacy of internal control system.

Committee Responsibility Statement:

As stipulated in Section 134(3) (c) of the Companies Act, 2013, your Committee subscribes to the "Committee Responsibility Statement" and confirms as under:

- 1) That in the preparation of the Annual Accounts, the applicable Accounting Standards have been followed and there are no material departures;
- 2) That the committee has selected such accounting policies and applied consistently and made judgments and estimates that are responsible and prudent so as to give a true and fair view of the state of affairs of the Council at the end of the financial year and of the Surplus of the Council for the year ended on that period;
- 3) That the Committee has taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the Council and for preventing and detecting fraud and other irregularities;
- 4) That the Committee has prepared the Annual Accounts of the Council on a going concern basis.
- 5) That the Committee has laid down internal financial controls to be followed by the Council and such internal financial controls are adequate and were operating effectively; and
- 6) That the committee has devised proper systems to ensure proper compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

Auditors and Auditors' Report:

M/s. Add & Associates, Chartered Accountants has been appointed as Statutory Auditors of the Company in the Annual General Meeting held on 29th December, 2020 for consecutive Five Years. The requirement of seeking ratification of the members for continuance of their appointment has been withdrawn consequent upon the changes made by the Companies (Amendment) Act, 2018 with effect from May 7, 2018. Hence the resolution seeking ratification of the members for their appointment is not being placed at the ensuing Annual General Meeting. Your Company has received necessary certificate form M/s. Add & Associates, Chartered Accountants confirming that they satisfy the criteria provided under section 141 of the Companies Act, 2013 and are not disqualified from continuing as Statutory Auditors of the Company. The Auditors Report for 2023-24, does not contain any qualification, reservation or adverse remarks.

The Notes on Financial Statement referred to in the Auditors' Report are self-explanatory and do not call for any further comments.

Committee's Comment on the Auditors' Report:

The observations of the Statutory Auditors, when read together with the relevant notes to the accounts and accounting policies are self-explanatory. There are no qualifications, reservation or adverse remark or disclaimer made by the said auditors in their report.

Cost records and cost audit:

Maintenance of cost records and requirement of cost audit as prescribed under the provisions of Section 148 (1) of the Companies Act, 2013 are not applicable for the activities carried out by the Council.

**Number of meetings of the CoA:**

During the year, the Council held Five Committee Meetings

Sr. No	Date of Meeting	No of COA Member's attended the meeting
1	26-04-2023	10
2	01-09-2023	8
3	29-12-2023	9
4	29-12-2023	9
5	20-03-2024	12

Others:

The Balance Sheet and Statement of Profit and Loss for the period under review are revised as per the new format of Schedule III as notified by the Ministry of Corporate Affairs

No application has been made nor any proceeding is pending under the Insolvency and Bankruptcy Code, 2016 (31 of 2016) during the year under review.

No Loan has been taken from any bank or financial institution and hence there are no details which is required to be disclosed pursuant to Rule 8(5)(xii) of the Companies (Accounts) Amendment Rules, 2021.

Significant and Material Orders, if any: During the year, there were no significant and material orders passed by the regulators or courts or tribunals impacting the going concern status and the Council's operation in future.

Compliance with Secretarial Standards:

The Council is in compliance with the applicable Secretarial Standards issued by the Institute of Company Secretaries of India and approved by the Central Government under section 118(10) of the Act.

Secretarial Audit:

The Secretarial Audit is not applicable to your company during the year under review.

Particulars of Employees:

There was no employee of the Council who received remuneration in excess of the limit prescribed under Section 197 of the Companies Act, 1956 read with Rule 5 of the Companies (Appointment and Remuneration) Rules, 2014.

Green Initiatives:

Electronic copies of the Annual Report 2023-24 and Notice of the 66th Annual General Meeting are sent to all members whose email addresses are registered with the Council. The Physical copies of the aforesaid documents will also be available at all the offices of CAPEXIL for inspection during normal business hours on working days. Also, the printed copies of the same will be made available on specific requisition.

Appreciations and Acknowledgements:

We are grateful to the members and all stakeholders for their co- operation, fruitful suggestions and guidance from time to time. We also thank the Government of India, particularly the Ministry of Commerce and Industry, the Ministry of Finance, the Ministry of Corporate Affairs, the Ministry of Micro, Small & Medium Enterprises, the Income Tax Department, the Reserve Bank of India and other Government agencies for their support, and look forward to their continued support in the future.

On behalf of the CoA

Date: 12st September, 2024

Place: Kolkata

Sd/-
Ramesh K. Mittal
President
DIN: 00725815



ADD & ASSOCIATES

Chartered Accountants

P-168, Sector - B Metropolitan Co-Op Hsg. Soc. Ltd.
Canal South Road, Kolkata – 700105
Phone: 4006 4958
E-mail: add_associates@yahoo.in

Independent Auditor's Report

To the Members of CAPEXIL

Report on the Audit of Financial Statements

Opinion

We have audited the accompanying financial statements of CAPEXIL (*"a Company limited by Guarantee, issued u/s 8 of the Companies Act, 2013"*) which comprises the Balance Sheet as at March 31st, 2024, the Statement of Income & Expenditure for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Company as at 31st March, 2024, its surplus and its cash flows for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Companies Act, 2013. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Companies Act, 2013 and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditor's Report Thereon

The Company's Board of Directors is responsible for the other information. The other information comprises the information included in the Board's Report including Annexures to Board's Report, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained during the course of our audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.



Responsibilities of Management for the Financial Statements

The Company's Board of Directors is responsible for the matters stated in section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the accounting Standards specified under section 133 of the Act. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate implementation and maintenance of accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Those Board of Directors are also responsible for overseeing the company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Companies Act, 2013, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls system in place and the operating effectiveness of such controls. However, section 143(3)(i) of the Act, is not applicable to the Company.
- Evaluate the appropriateness of accounting policies under and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are



based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluation the results of our work and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with the management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the management with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

In view of the exemption provided under paragraph 2 of the Companies (Auditors' Report) Order, 2016 issued by the Central Government of India, reporting under sub section 11 of Section 143 of the Companies Act, 2013 (the Act) shall not apply to the Company. Hence no separate report is being made on the matters specified in paragraph 3 and 4 of the Order.

As required by Section 143(3) of the Act, we report that:

- a. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b. In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books;
- c. The Balance Sheet, the Statement of Income & Expenditure, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account;
- d. In our opinion, the aforesaid financial statements comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.
- e. On the basis of the written representations received from the directors as on 31st March, 2024 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2024 from being appointed as a director in terms of Section 164 (2) of the Act.
- f. In terms of the specific exemption provided vide MCA notification dated 13th June, 2017 (GSR 583(E)), no separate report is being made on adequacy of the internal financial control over financial reporting of the Company and the operating effectiveness of such controls.
- g. With respect to the other matters to be included in the Auditors' Report in accordance with Rule 11 of the Companies (Audit & Auditors') Rules 2014 in our opinion and to the best of our information and according to the explanations given to us;
 - i) The Company does not have any pending litigations which would impact its' financial position;



- ii) The Company did not have any long-term contracts including derivative ontracts for which there were any material foreseeable losses;
- iii) There were no amounts which is required to be transferred to the Investor Education and Protection Fund by the Company.
- iv)
 - (a) The Management has represented that, to the best of its knowledge and belief, no funds (which are material either individually or in the aggregate) have been advanced or loaned or invested (either from borrowed funds or share premium or any other sources or kind of funds) by the Company to or in any other person or entity, including foreign entity ("Intermediaries"), with the understanding, whether recorded in writing or otherwise, that the Intermediary shall, whether, directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the Company ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries;
 - (b) The Management has represented, that, to the best of its knowledge and belief, no funds (which are material either individually or in the aggregate) have been received by the Company from any person or entity, including foreign entity ("Funding Parties"), with the understanding, whether recorded in writing or otherwise, that the Company shall, whether, directly or indirectly, lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the Funding Party ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries;
 - (c) Based on the audit procedures that have been considered reasonable and appropriate in the circumstances, nothing has come to our notice that has caused us to believe that the representations under sub-clause (i) and (ii) of Rule 11(e), as provided under (a) and (b) above, contain any material misstatement.
- iv) The Company had not declared and paid any dividend during year and accordingly compliance of Section 123 of the Act is not applicable.
- h. With reference to Rule 11(g), it has been observed that, the Company has used an accounting software for maintaining its books of accounts which has a feature of recording audit trail (edit log) facility, and the same has been operated throughout the financial year for all the transactions recorded in such software. It has also been observed that the audit trail feature in such accounting software has not been disabled / tampered with, and the audit trail for the FY 2023-24 has been preserved by the Company as per the statutory requirements for record retention.

For ADD & ASSOCIATES
Chartered Accountants
Firm Registration No. 308064E

Sd/-

CA Sonali Dey Bandopadhyay

Partner

Membership No. 64055

Place: Kolkata

Date: 12/09/2024

Udin: 24064055BKAJNQ5891



CAPEXIL

CIN : U36900WB1958NPL023786

Balance Sheet as at 31-Mar-2024

In ₹ (Rupees)

Particulars	Note No.	As at 31-Mar-2024		As at 31-Mar-2023	
I. ASSETS					
1 Non-Current Assets			72,570,487		44,974,938
(a) Fixed Assets (Net)	A	10,687,922		10,635,499	
(i) Tangible Assets		10,054,803		9,822,985	
(ii) Intangible Assets		633,119		812,514	
(b) Non-Current Investments	B	250		250	
(c) Long-Term Loans and Advances	C	833,583		833,583	
(d) Other Non-Current Assets	D	61,048,732		33,505,606	
2 Current Assets			123,836,166		119,073,552
(a) Cash and Cash Equivalents	E	76,811,988		88,369,586	
(b) Short-Term Loans and Advances	F	10,119,994		7,916,422	
(c) Other Current Assets	G	36,904,184		22,787,544	
Total			196,406,653		164,048,490
II. EQUITY AND LIABILITIES					
1 Shareholders' Funds			137,623,456		115,993,419
Reserves and Surplus	H	137,623,456		115,993,419	
2 Non-Current Liabilities			5,138,431		4,994,461
(a) Other Long-Term Liabilities	I	350,000		350,000	
(b) Long-Term Provisions	J	4,788,431		4,644,461	
3 Current Liabilities			53,644,766		43,060,610
(a) Trade Payables	K	2,274,125		3,678,138	
(b) Other Current Liabilities	L	50,511,464		38,896,026	
(c) Short-Term Provisions	M	859,177		486,446	
Total			196,406,653		164,048,490

Significant Accounting Policies (S)

Notes forming part of Financial Statements (T)

This is the Balance Sheet referred to in our Report of even date.

For **ADD & ASSOCIATES**

Chartered Accountants

Firm Reg. No: 308064E

Sd/-

Sonali Dey Bandopadhyay

(Partner)

Membership No. : 064055

Place: Kolkata

Date: 12-09-2024

UDIN: 240640558KAJNQ5891

Sd/-

Ramesh K. Mittal

President

DIN - 00725815

Sd/-

C. R. Bhattacharjee

Regional Chairman

DIN - 00873938

Sd/-

Harpal Singh

Secretary



CAPEXIL

CIN : U36900WB1958NPL023786

Statement of Income and Expenditure for the year ended 31-Mar-2024

In ₹ (Rupees)

Particulars	Note No.	1-Apr-2023 to 31-Mar-2024	1-Apr-2022 to 31-Mar-2023
I Revenue from Operations	N	122,660,268	85,253,119
II Other Income	O	25,717,837	13,729,167
III TOTAL REVENUE (I + II)		148,378,105	98,982,286
IV EXPENSES			
Employee Benefit Expenses	P	39,916,150	39,098,942
Depreciation and Amortization Expenses	A	849,667	978,228
Export Promotional Activities	Q	75,413,055	37,428,374
Other Expenses	R	10,569,195	10,265,325
TOTAL EXPENSES		126,748,067	87,770,869
V Surplus before Exceptional and Extraordinary Items and Tax (III-IV)		21,630,038	11,211,417
VI Exceptional Items			
VII Surplus before Extraordinary Items and Tax		21,630,038	11,211,417
VIII Extraordinary Items		-	-
IX Surplus Before Tax		21,630,038	11,211,417
X Tax Expense		-	-
Current Tax		-	-
Deferred Tax		-	-
XI Surplus/(Deficit) for the period from Continuing Operations (IX-X)		21,630,038	11,211,417
XII Surplus/(Deficit) from Discontinuing Operations		-	-
XIII Tax Expense of Discontinuing Operations		-	-
XIV Surplus/(Deficit) from Discontinuing Operations (after tax) (XII-XIII)		-	-
XV Surplus/(Deficit) for the Period (XI+XIV)		21,630,038	11,211,417
XVI Earnings per Equity Share			
-Basic		-	-
-Diluted		-	-

Significant Accounting Policies (S)

Notes forming part of Financial Statements (T)

This is the Balance Sheet referred to in our Report of even date.

For **ADD & ASSOCIATES**
Chartered Accountants

Firm Reg. No: 308064E

Sd/-

Sonali Dey Bandopadhyay
(Partner)

Membership No. : 064055

Place: Kolkata

Date: 12-09-2024

UDIN: 24064055BKAJNQ5891

Sd/-

Ramesh K. Mittal
President

DIN - 00725815

Sd/-

C. R. Bhattacharjee
Regional Chairman

DIN - 00873938

Sd/-

Harpal Singh
Secretary



CAPEXIL

CIN : U36900WB1958NPL023786

Cash Flow Statement for the year ended 31st March 2024 In ₹ (Rupees)

Particulars	Note	Year ended 31st March 2024 (Rs.)	Year ended 31st March 2023 (Rs.)
CASH FLOW FROM OPERATING ACTIVITIES			
Surplus/(Deficit) before Tax		21,630,038	11,211,417
Add/(Less) Adjustments for :			
Depreciation and amortization expenses		849,667	978,228
(Gain)/loss on sale of property plant and equipment including intangible assets (net of loss on assets scrapped/written off)		-	-
Interest income		(8,527,185)	(6,359,155)
Operating Profit Before Working Capital Changes		13,952,520	5,830,490
Add/(Less) Adjustments for Working Capital changes :			
Non-current/current financial and other assets - Trade and other Receivables		(14,469,264)	-15,898,351
Provisions for Employee Benefit Schemes		516,701	-1,277,536
Non-current/current financial and other liabilities -Trade and other Payables		10,211,425	(620,274)
Security Deposit		-	150,000
Cash generated from Operations		10,211,382	(11,815,671)
Tax Paid (Net of Refund)		-1,899,669	58,496
Net Cash Flow from Operating Activities	(A)	8,311,713	(11,757,176)
CASH FLOW FROM INVESTING ACTIVITIES			
Acquisition/Purchase of assets		(902,091)	-1,405,843
Development of assets		-	-
Sale of assets		-	-
Fixed deposits with banks (placed)/realised		(22,487,208)	(3,136,694)
Interest received (net off)		8,575,906	6,286,368
Net Cash Flow from Investing Activities	(B)	(14,813,393)	1,743,831
CASH FLOW FROM FINANCING ACTIVITIES			
Net Cash Flow from Financing Activities	(C)	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	(A+B+C)	(6,501,680)	(10,013,345)
Opening Cash & Cash Equivalents:		14,153,456	24,166,801
Closing Cash & Cash Equivalents:		7,651,776	14,153,456

Notes:

Particulars	Year ended 31st March 2024 (Rs.)	Year ended 31st March 2023 (Rs.)
Components of Cash and Cash Equivalents:		
Cash in Hand	25,276	20,372
Balances with banks		
In Current Account	229,691	130,369
In Saving Account with banks	7,396,809	4,154,715
In Sweep Deposit in Saving Accounts with Bank - with maturity of 3 months or less from the date of acquisition	-	9,848,000
	7,651,776	14,153,456

AUDITORS' CERTIFICATE

We have verified the attached Cash Flow Statement of CAPEXIL derived from audited financial statements and the records maintained by the Council for the year ended 31st March 2024 and found the same in agreement therewith.

For **ADD & ASSOCIATES**

Chartered Accountants
Firm Registration No.308064E

Sd/-

Sonali Dey Bandopadhyay
(Partner)

Membership No. : 064055

Place: Kolkata

Date: 12-09-2024

UDIN: 24064055BKAJNQ5891

Sd/-

Ramesh K. Mittal
President

DIN - 00725815

Sd/-

C. R. Bhattacharjee
Regional Chairman

DIN - 00873938

Sd/-

Harpal Singh
Secretary



CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2024:

B. Non-Current Investments

In ₹ (Rupees)

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Non-Current Investments		
<i>5 no. of shares of Rs. 50 each of Balaka Co-operative Housing Society Ltd.</i>	250	250
Total	250	250

C. Long-Term Loans and Advances

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Security Deposits		
Unsecured, considered good	269,100	269,100
Unsecured, considered doubtful	564,483	564,483
Total	833,583	833,583

D. Other Non-Current Assets

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Bank deposits		
Bank deposits with more than 12 months maturity	61,048,732	33,505,606
Total	61,048,732	33,505,606

E. Cash and Cash Equivalents

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Cash on hand	25,276	20,372
Balances with banks	7,626,500	4,285,084
In Current Account	229,691	130,369
In Saving Account with banks	7,396,809	4,154,715
In Sweep Deposit in Saving Accounts with Bank	18,075,000	9,938,000
- with maturity of 3 months or less from the date of acquisition	-	9,848,000
- Others	18,075,000	90,000
Bank deposits with less than 12 months maturity	51,085,212	74,126,130
Total	76,811,988	88,369,586

F. Short-Term Loans and Advances

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Other Loans and Advances		
Unsecured, considered good	10,119,994	7,916,422
Related to Vendors	10,083,845	7,885,622
Related to Employees	36,149	30,800
Unsecured, considered doubtful	0	0
Total	10,119,994	7,916,422



CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2024:

G. Other Current Assets

In ₹ (Rupees)

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Accrued Interest	28,460	77,181
Government Grant Receivables	33,205,149	20,886,111
Prepaid Expenses	166,436	219,782
TDS Receivables	3,504,139	1,604,470
Total	36,904,184	22,787,544

H. Reserves and Surplus

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Other Reserves		
Opening balance	5,910,908	5,910,908
(+) Current year transfer	-	-
Closing balance	5,910,908	5,910,908
Surplus		
Opening Balance	110,082,511	98,871,094
(+) Net profit/(Net loss) for the Current Year	21,630,038	11,211,417
Closing balance	131,712,548	110,082,511
Total	137,623,456	115,993,419

H. Reserves and Surplus (Breakup)

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Reserves & Surplus		
(1) General Reserve		
As per last account	110,082,511	98,871,094
Add/(Less) : Surplus/(Deficit) for the year	21,630,038	11,211,417
	131,712,548	110,082,511
(2) House Building Loan fund		
As per last account	699,849	699,849
	699,849	699,849
(3) Office Premises Maintenance Fund		
As per last account	428,671	428,671
	428,671	428,671
(4) Software Development Fund		
As per last account	1,782,388	1,782,388
	1,782,388	1,782,388
(5) Fund for Renovation of Office / Residential Flat		
As per last account	2,000,000	2,000,000
	2,000,000	2,000,000
(6) Fund for Renovation of Showroom		
As per last account	1,000,000	1,000,000
	1,000,000	1,000,000
TOTAL (1+2+3+4+5+6)	137,623,456	115,993,419

**CAPEXIL**

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2024:**I. Other Long-Term Liabilities***In ₹ (Rupees)*

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Security Deposit		
For Chennai Residential Flat	150,000	150,000
For Mumbai Residential Flat	200,000	200,000
Total	350,000	350,000

J. Long-Term Provisions

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Provision for Employee Benefits		
Gratuity	841,650	713,559
Leave encashment on retirement	3,946,781	3,930,902
Total	4,788,431	4,644,461

K. Trade Payables

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Trade Payables	2,274,125	3,678,138
Total	2,274,125	3,678,138



CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2024:

L. Other Current Liabilities

In ₹ (Rupees)

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Liabilities for MDA Exporter's Subsidy	8,185,233	3,657,398
Advance Received From Members	39,309,563	31,243,649
Statutory Liabilities	2,652,350	3,401,623
Other Payables	317,150	122,750
Staff Payables	47,168	470,606
Total	50,511,464	38,896,026

Notes:

Income received in advance includes Net Membership Subscription Received in Advance alongwith Net Contribution received in Advance from Members for Events & other purposes.

M. Short-Term Provisions

Particulars	As at 31-Mar-2024	As at 31-Mar-2023
Provision for Employee Benefits		
Leave encashment on retirement	859,177	486,446
Total	859,177	486,446



CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2024:

N. Revenue from Operations

In ₹ (Rupees)

Particulars	1-Apr-2023 to 31-Mar-2024	1-Apr-2022 to 31-Mar-2023
Admission Fee	2,905,000	2,254,000
Ordinary Subscription	42,246,431	40,207,576
Government Grants for MDA/MAI Activities	46,043,889	19,720,658
Contribution From Participating Members incl Sponsorship	31,464,948	23,070,885
Total	122,660,268	85,253,119

O. Other income

Particulars	1-Apr-2023 to 31-Mar-2024	1-Apr-2022 to 31-Mar-2023
Advertisement in Diary	500,000	384,000
Income From Award Function	9,488,000	-
Income From Certification	6,297,110	6,194,393
Income From Domesic Events incl. Sponsorship Income	193,000	147,373
Interest Income	8,527,185	6,359,155
Miscellaneous Income	16,542	23,246
Other Non-Operating Income (Rental Income)	696,000	621,000
Total	25,717,837	13,729,167

P. Employee Benefit Expenses

Particulars	1-Apr-2023 to 31-Mar-2024	1-Apr-2022 to 31-Mar-2023
Annual Leave Enashment	438,095	288,898
Contribution to Provident Fund and Other Funds	2,962,305	2,975,896
Expenses related to CAPEXIL Employee Group Gratuity Scheme	841,650	713,559
Ex-Gratia	966,000	836,116
Leave Encashment on Retirement	781,052	494,819
Leave / Home Travel Concession	40,238	110,323
Reimbursement of Hospitalization Expenses	52,180	101,786
Reimbursement of Medical Expenses	286,682	275,417
Salaries and Wages	33,547,948	33,188,977
Transfer Grant To Staff	-	113,151
Total	39,916,150	39,098,942



CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2024:

A. Depreciation and Amortization Expenses

In ₹ (Rupees)

Particulars	1-Apr-2023 to 31-Mar-2024	1-Apr-2022 to 31-Mar-2023
Amortization Expenses	179,395	179,395
Depreciation	670,272	798,833
Total	849,667	978,228

Q. Export Promotional Activities

Particulars	1-Apr-2023 to 31-Mar-2024	1-Apr-2022 to 31-Mar-2023
Diary Expense	260,000	260,000
Export Award Expenses	8,755,786	-
MAI Exporters Subsidy	4,527,835	3,368,585
Seminar, Workshop, Training events	830,437	312,143
COVERINGS'2023 TRADESHOW AT ORLANDO	10,006,194	9,940,028
FRANKFURT BOOK FAIR	7,355,135	6,290,246
SHARJAH INTERNATIONAL BOOK FAIR	3,755,319	4,876,049
PAPER VIETNAM 2023, COATING VIETNAM 2023 & RUBBER & TYRE	2,993,994	-
UK CONSTRUCTION WEEK CUM B2B MEETS	3,755,646	-
POLAND EXHIBITION, POLAND	1,833,607	-
MEGA RBSM, COINCIDING WITH GPBS-24, GUJARAT	26,919,643	-
REVERSE BUYER SELLER MEET, JAIPUR, RAJASTHAN	2,485,258	-
Abu Dhabi Book Fair	115,850	503,343
Plastprintpack'2023 Ethiopia, an International Trade Fair	387,129	-
PAPER ONE SHOW, SHARJAH, UAE	-	4,945,203
RIYADH INTL. BOOK FAIR	-	788,100
RBSM, MORBI, GUJARAT	-	2,041,315
Virtual Events		
INDIA PACKAGING FAIR	-	1,709,500
Virtual Delhi Book Fair	-	1,374,322
No-Grant Code Expenses on CAPEXIL's Events	1,431,223	1,019,541
Total	75,413,055	37,428,374



CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2024:

R. Other Expenses

In ₹ (Rupees)

Particulars	1-Apr-2023 to 31-Mar-2024	1-Apr-2022 to 31-Mar-2023
AGM & EGM Expenses	639,899	484,186
Annual Maintenance Charges	457,643	403,551
Bank Charges	6,180	16,800
Committee & Other Meeting Expenses	304,358	331,852
Car Hire Charges	44,251	32,412
Cloud & G Suite Charges	295,901	329,739
Electricity Charges	1,040,942	811,873
Govt. Grant Receivable Written off		
Hospitality Expenses	51,699	30,066
Insurance	35,858	46,091
Internal Auditor Fees	360,000	360,000
Legal Fees	262,200	103,200
Liveries	11,988	11,598
Local Conveyance	91,985	92,361
Maintenance Charges of Office Premises incl. Payment made towards Repair & Renovation Fund	1,706,311	1,869,255
Maintenance Charges of Residential Flat	35,908	92,640
Miscellaneous expenses	609,782	329,468
Postage & Telegram	134,206	109,292
Printing & Stationery	136,727	166,590
Payment to Auditors:		
for audit	40,000	40,000
for taxation matter	-	-
Professional Fees	579,900	788,803
Rates and taxes (excluding taxes on income)	275,946	233,574
Rent	1,604,484	1,604,484
Reimbursement Airfare to Committee Members	434,292	482,614
Retainership & Other Charges	986,000	867,617
Staff Welfare Expenses	164,867	116,064
Telephone & Internet Charges Incl. Fax Expenses	136,671	141,199
Travelling Expenses Incl. Domestic Fair	121,196	369,997
Total	10,569,195	10,265,325



CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31-Mar-2024:

A. Notes on Financial Statements for the year ended 31st March 2024

FIXED ASSETS

In ₹ (Rupees)

Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	As on 1st April 2023	Addition During the year 2023-24	Deletion during the Year 2023-24	As on 31st March 2024	Depreciation upto 31-03-2023	Depreciation for the Year 2023-24	Deletion for the Year 2023-24	Depreciation upto 31-03-2024	As on 31st March 2024	As on 31st March 2023
KOLKATA				A. FIXED ASSETS						
LIBRARY BOOKS	47,195	-	-	47,195	46,007	-	-	46,007	1,188	1,188
OFFICE PREMISES	17,526,555	723,740	-	18,250,295	10,453,442	331,148	-	10,784,590	7,465,705	7,073,113
OFFICE EQUIPMENTS	2,066,242	-	-	2,066,242	958,081	1,99,650	-	1,157,731	908,510	1,108,160
FURNITURE & FITT.	3,953,623	-	-	3,953,623	3,759,541	27,791	-	3,759,541	194,082	194,082
COMPUTER & Others	13,605,387	28,000	-	13,633,387	13,470,434	14,826	-	13,485,260	148,126	134,952
TOTAL	37,199,001	751,740	-	37,950,741	28,687,506	545,624	-	29,233,130	8,717,611	8,511,495
CHENNAI										
LIBRARY BOOKS	11,517	-	-	11,517	11,266	-	-	11,266	251	251
RESIDENTIAL FLAT	334,600	-	-	334,600	287,085	2,288	-	289,373	45,227	47,515
FURNITURE & FITT.	23,322	-	-	23,322	18,270	1,301	-	19,571	3,751	5,052
OFFICE EQUIPMENTS	951,528	-	-	951,528	853,828	27,791	-	881,619	69,909	97,700
END USER DEVICES(MOBILE)	7,118	-	-	7,118	6,484	277	-	6,761	357	634
TRADE INFORMATION (COMPUTER)	429,652	-	-	429,652	405,080	2,524	-	407,604	22,048	24,572
TOTAL	1,757,736	-	-	1,757,736	1,582,014	34,181	-	1,616,195	141,541	175,722
MUMBAI										
OFFICE PREMISES	1,159,550	-	-	1,159,550	947,102	10,197	-	957,299	202,251	212,448
RESIDENTIAL FLAT	376,160	-	-	376,160	325,176	2,430	-	327,606	48,554	50,984
OFFICE EQUIPMENTS	102,096	8,250	-	110,346	95,375	1,122	-	96,497	13,849	6,721
FURNITURE & FITT.	682,985	-	-	682,985	649,318	-	-	649,318	33,667	33,667
TRADE INFORMATION (COMPUTER)	575,334	-	-	575,334	538,958	3,534	-	542,492	32,842	36,376
TOTAL	2,696,125	8,250	-	2,904,375	2,555,930	17,283	-	2,573,213	331,162	340,195
DELHI										
RESIDENTIAL FLAT	731,845	-	-	731,845	627,211	4,489	-	631,700	100,145	104,634
OFFICE PREMISES	622,641	-	-	622,641	104,468	25,237	-	129,704	492,937	518,173
FURNITURE & FITT.	1,902,902	-	-	1,902,902	1,807,423	163	-	1,807,586	95,316	95,479
OFFICE EQUIPMENTS	407,979	62,278	-	470,257	387,078	15,327	-	402,405	67,852	20,901
TRADE INFORMATION (COMPUTER)	570,982	79,823	-	650,805	514,598	27,969	-	542,567	108,238	56,384
TOTAL	4,236,350	142,101	-	4,378,451	3,440,778	73,185	-	3,513,963	864,488	795,572
TOTAL (Current Year)	46,089,212	902,091	-	46,991,303	36,266,227	670,272	-	36,936,500	10,054,803	9,822,985
TOTAL (Previous Year)	44,683,369	1,405,843	-	46,089,212	35,467,395	798,833	-	36,266,227	9,822,985	-
				B. INTANGIBLE ASSETS						
COMPUTER SOFTWARE	1,793,955	-	-	1,793,955	961,441	179,395	-	1,160,836	633,119	812,514
TOTAL (Current Year)	1,793,955	-	-	1,793,955	961,441	179,395	-	1,160,836	633,119	812,514
TOTAL (Previous Year)	1,793,955	-	-	1,793,955	802,046	179,395	-	981,441	812,514	-



CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31st March 2024

(S) SIGNIFICANT ACCOUNTING POLICY:

- 1) Basis of preparation of Financial Statements: The Financial Statements have been prepared under the historical cost convention following accrual basis. The mandatory applicable Accounting Standards in India and the provisions of Companies Act, 2013 have been followed in preparation of these Financial Statements.
- 2) Expenditure related to various codes is accounted under respective functional heads according to the budget approved by the Ministry of Commerce & Industry, Government of India. However, the expenses shown under various codes may not necessarily be the total expenses incurred as some of the expenses on which grant is not eligible are shown under "No-Grant Code Expenses on CAPEXIL's Events".
- 3) Income and expenses for any specific project are accounted for in the year of occurrences. Income / expenditure for any project not completed are treated as Liability / advance at the end of the year respectively.
- 4) Tangible Fixed Assets are stated at cost less depreciation and impairment losses, if any. Depreciation on Tangible Fixed assets is provided under Written Down Value method over the useful life of the assets. Amortization of Intangible Assets is provided under Straight Line Method over the useful life of the assets. The useful life of asset has been taken as prescribed under Part C of Schedule II of the Companies Act, 2013.
- 5) Investments held by the Council have been classified as Long Term and Short Term Investments and the same have been stated at cost.
- 6) Employees Benefit Expenses include Salaries, Contribution to Provident Funds and other benefits such as Reimbursement of Medical and Hospitalization expenses, LTC, Gratuity, Leave Encashment, Ex-gratia etc.
- 7) Retirement and Other Employee Benefits:
 - a) Defined Contribution Plan: Employees benefit in the form of Provident Fund is considered as defined contribution plans and the contributions are charged to the Statement of Income and Expenditure of the year when the contributions to the funds are due.
 - b) Defined Benefit Plan: Retirement benefits in the form of Gratuity and Leave Encashment are considered as defined benefits. The Council has taken a Group Policy with the Life Insurance Corporation of India for payments of gratuities to retiring employees. The premium thereon has been so adjusted as to cover the liability under the scheme in respect of all employees at the end of their future anticipated service with the Council. The liability on account of leave encashment has been provided on the basis of actuarial valuation.



CAPEXIL

CIN : U36900WB1958NPL023786

Notes on Financial Statements for the year ended 31st March 2024

(S) OTHER EXPLANATORY NOTES:

- 1) As per demand letter received from LIC of India for funding of Rs.8,41,650.00 towards corpus value including premium and LIC Cover, an amount of Rs.8,41,650.00 has been allocated under long-term provision for the year 2023-24.
- 2) Foreign Currency expenditure (remittance & purchase) works out to Rs.2,24,91,940.00 (Previous year 2022-23 Rs.2,32,07,383.00) for organizing overseas events and has been shown under the head "Export Promotional Activities". The foreign exchange earnings of the Council amounted to Rs.2,88,952.00 as against Rs. NIL in the previous year 2022-23.
- 3) CAPEXIL has requested Department of Commerce, Government of India to release the grant of Rs. 4,15,16,054.00 towards Core Events and Rs.45,27,835.00 towards Airfare Reimbursement under MAI Exporter's Subsidy scheme for the F. Y. 2023-24. Details in this regard is given below:

S.N.	Event Name	Entitled Grant (Rs.)	Grant Received (Rs.)	Grant Receivable (Rs.)
1	COVERINGS'2023 TRADESHOW AT ORLANDO	6,199,570	-	6,199,570
2	PAPER VIETNAM 2023, COATING VIETNAM 2023 & RUBBER & TYRE	1,944,341	-	1,944,341
3	FRANKFURT BOOK FAIR	4,607,036	2,502,500	2,104,536
4	UK CONSTRUCTION WEEK CUM B2B MEETS	2,441,170	-	2,441,170
5	SHARJAH INTERNATIONAL BOOK FAIR	2,440,957	1,690,000	750,957
6	POLAND EXHIBITION, POLAND	1,191,845	1,080,000	111,845
7	MEGA RBSM, COINCIDING WITH GPBS-24, GUJARAT	20,683,610	13,337,500	7,346,110
8	REVERSE BUYER SELLER MEET, JAIPUR, RAJASTHAN	2,007,525	1,740,000	267,525
9	MDA EXPORTER SUBSIDY -2023-24	4,527,835	-	4,527,835
	Total	46,043,889	20,350,000	25,693,889

- 4) No provision for taxation has been made in the accounts as the management does not anticipate any liability on this account. However, in case any liability arises, the same will be charged to the account in the year of the payment.
- 5) Leave encashment provision as per actuarial valuation has been incorporated in the accounts and now stands at Rs.39,46,781.00 (Previous year Rs.39,30,902.00) under long-term provision and Rs.8,59,177.00 (Previous year Rs.4,86,446.00) under short term position.
- 6) Previous year's figures have been regrouped or rearranged and nomenclature changed to make them comparable, as far as practicable, with those of current year.

For ADD & ASSOCIATES
Chartered Accountants
Firm Reg. No: 308064E

Sd/-

Sonali Dey Bandopadhyay
(Partner)

Membership No. : 064055

Place: Kolkata

Date: 12-09-2024

UDIN: 24064055BKAJNQ5891

Sd/-

Ramesh K. Mittal
President

DIN - 00725815

Sd/-

C. R. Bhattacharjee
Regional Chairman

DIN - 00873938

Sd/-

Harpal Singh
Secretary



7. ANNEXURES:

ANNEXURE-1

List of Sub-Committee: Finance, Staff & Export Promotion

FINANCE SUB-COMMITTEE

1. Shri Satish Malhotra – Convenor
2. Shri Shiv Kumar Jain
3. Shri K. Vaidyalingam
4. Shri Pradeep Kumar Kheruka

STAFF SUB-COMMITTEE

1. Shri Deependra Singh – Convenor
2. Shri S. Venkatesh Kumar
3. Shri Chittaranjan Bhattacharjee
4. Shri Satish Malhotra

ARTICLES OF ASSOCIATION SUB-COMMITTEE

1. Shri B.H. Patel – Convenor
2. Shri Pradeep Kumar Kheruka
3. Shri Deependra Singh
4. Shri Malay Shah, Company Secretary

ANNEXURE-2

LIST OF REGIONAL COMMITTEE MEMBERS FOR THE YEAR 2023-24

WESTERN REGION

Sr. No.	Name, Address & Contact Numbers	Panel Representing
1.	Mr. Deependra Singh Regional Chairman, CAPEXIL (W.R.) M/s. IREL (India) Limited Plot No.1207, Veer Savarkar Marg, Off Siddhi Vinayak Temple, Prabhadevi, Mumbai – 400 028. Tel: 022-24225778 Fax: 022-2430 1967 Email: cmd@irel.co.in	Processed Minerals incl. Upgraded Limenite Ore
2.	Mr. Vipul R. Shah Director Balkrishna Industries Ltd. BKT House, C/15, 15 th Floor, Trade World, Kamala Mills Compound, Senapati Bapat Marg, Lower Parel Mumbai – 400 031. Tel: 022 66663800 E-mail: vipul.shah@bkt-tires.com	Auto Tyres & Tubes
3.	Mr. Viren C. Mirani, M/s. India Gelatine & Chemicals Ltd., 77, Mittal Chambers, 7 th Floor, 228, Nariman Point, Mumbai - 400021. Tel.: 022 22020341/22021875 & 22000911 Fax: 022 22845522 E-mail: igclmumbai@indiagelatine.com	Ossein & Gelatine



4.	Mr. Rajiv Bazaz, M/s. Stone Shippers Ltd., 117, Jolly Maker-II, Nariman Point, Mumbai – 400 021. Tel: 022 66364810 Fax: 022 2288 3020 E-mail: rajiv.bazaz@stoneshippers.com; stoneshippers@gmail.com	Granite, Natural Stones and Products thereof.
5.	Mr. Pramod Harkisandas M/s. New-Tech Tool Manufacturers, 61, Shah Industrial Estate, B-Block, Deonar, Mumbai – 400088 Tel: 022-25512548/25564967 Fax: 022 25564967 E-mail: ntmfrs@gmail.com	Plywood & Allied Products
6.	Mr. R. S. Daliya Maruti Auto Spares Parts Pvt. Ltd. 127, Linkway Estate, Link Road, Malad (West), Mumbai 400 064 Tel: 022-28787880 E-mail: rsdaliya@gmail.com	Rubber Products
7.	Mr. Pradeep Kumar Kheruka Borosil Renewables Limited 1101, Crescenzo, G Block, OPP. MCA Club, Bandra-Kurla Complex, Bandra (East), Mumbai - 400051 Tel: 022 67406300 Extn: 311 E-mail: borosil@borosil.com;pkk	Glass & Glassware
8.	Mr. Narendra P. Sanghat, Managing Director, Lexicon Ceramic Pvt. Ltd., Morbi - 363641, Gujarat. Mob.: 9825639365, 7623000335 Email: lexiconcera@gmail.com Sanghat365@gmail.com	Ceramics & Allied Products including Refractory
9.	Shri Baba Tandale Vice President (Production) Advy Chemical Pvt. Ltd. Plot No . A-334/336/338, Road No.26 Wagle Industrial Estate, Thane – 400604, Maharashtra. Tel: +91 22-2583 0326 Mob: +91 9822825101 E-mail: b.tandale@advychemical.com	Animal By Products
10.	V A C A N T	Miscellaneous Products
11.	Shri Shashank C. Shah Partner Jayant Printery LLP 352/54, J.S.S. Road, Murlidhar Temple Compound Near Thakurdwar Post Office, Mumbai – 400002 Tel: +91 22 43667171/43667169 E-mail: accounts@jayantprintery.com; chetan@jayantprintery.com; shashank@gmail.com	Paper, Paper Board & Paper Products
12.	Dr. Raveendra Chittoor Director Prism Johnson Ltd. 'RAHEJAS', Main Avenue, V. P. Road, Santacruz (W), Mumbai – 400 054. Tel: +91 22-66754142/43 E-mail: gaurav.khatri@prismcement.com	Cement, Clinkers & Asbestos Products.



13.	Shri Purvish Sheth Partner Sheth Publishing House G/12, Suyog Industrial Estate Opp. Vitrum Glass Factory LBS MARG, Vikhroli (West), Mumbai – 400083. Tel: +91 22-61463737 Mob: +91 9892230308 E-mail: shethpublishinghouse@gmail.com	Books, Publications & Printing.
14.	Shri Sanjay Upadhyay Director Graphite & Carbon Industries (India) Pvt. Ltd. Office No. 201, 2 nd Floor, Dikap Center Andheri Kurla Road Next to Akruti Orchid Park Andheri (East), Mumbai – 400072. Tel: +91 22 28511024 / 28593471 Mob: +91 8888876908 E-mail: rajiv.u77@gmail.com	Mfrd. Products of Carbon Graphite, Explosives and Accessories.
15.	V A C A N T	Paints, Varnishes & Allied Products.
16.	V A C A N T	Bulk Minerals and Ores, Including Salt, Coal.

NOTHERN REGION

Sl. No.	Name & Address	Tel/Fax/e-mail No.	Panel Representing
1	Shri Satish Malhotra, M/s. Swan Press B-62, Okhla Industrial Area , Phase-I, New Delhi -110 020	11-25892831, 25893841 9810153832 satishm@swanpress.com satishm@ushadiaries.com	Chairman, Northern Region
2	Shri Abhishek Mehrotra, M/s. P.A. Agrovvet, C-5/3,Moti Vihar society, Sarvodayay Nagar, Kanpur-208005 , U.P.	+91 9336333801, 9936468888 paagrovvet@gmail.com	Animal By Products Panel
3	Dr. Sobha Dhawan , M/s. Deusch Motocomp Pvt. Ltd., 47, Mahila Udyami Park , Ecotech-III, Greater Noida, U.P.	0120-6454690 0120-2350047 dmplnoida@yahoo.co.in , info@dmplindia.com Mobile No. 9811032410	Rubber Products
4	Shri Monit Malhotra, M/s. Malhotra Rubbers Ltd., 70/50A, Rama Road Industrial Area, Najafgarh Road, New Delhi -110 015	+91-011-49994999 +91-011-49994997 mrltires@yahoo.com monit@mrltires.com Mobile No.9818321113	Auto Tyres & Tubes



5	Shri Pradeep Gupta M/s. Narsingh Dass & Co. Pvt. Ltd., E-3/16, Balram House, Darya Ganj, New Delhi-110002 (India)	011-23266743, 23266744 9873173277 pradeep@narsinghdass.com	Paper & Paper Products
6	Shri Atul Jindal, M/s. Jindal wood Products (P) Ltd., Plot No. 132 A, Swarn Park , Assam Timber Market Industrial Area, Near Rohtak Road, New Delhi New Delhi-110 041	+91-011-41421360,25462789 +91-011-41421360 9310421758, atulajindal@yahoo.com info@jindawood.com	Plywood & Allied Products
1	Shri Ramesh K. Mittal, M/s. D.K. Agencies (P) Ltd., A-15-17 Mohan Garden , D.K. Avenue, Najafgarh, New Delhi -110 059	91-011-25357104 ,25357105 91-011-25357103 rkmittal@dkagencies.com	Books, Publications & Printing
7	Shri Pranav Gupta M/s. Prints Publications Pvt. Ltd., Viraj Tower - 2, 4259/3 Ansari Road, Darya Ganj, New Delhi - 110002	+91-011-45355555 +91-011-23275542 info@printspublictions.com	Books, Publications & Printing
8	Vacant	Vacant	Ossein & Gelatine
9	Shri Sandeep Gupta, M/s. Universal Carbons India, Tanda Road, Hoshiarpur-146001	01882-238405 239559 1882-239059 252159 universalcarbons@gmail.com	Misc. Products
10	Shri V.K.Seth M/s Sakata Inx (India) Pvt. Ltd., D-1, Infocity Phase-II, Sector-33, Gurugram, Haryana- 122001	Tel:-124-4803311 9810111861 vkseth@sakataindia.com	Paints, Printing Inks & Allied Products
11	Shri Yogesh Sachedeva, M/s. Savitri Overseas , B-Villa, Central Park-I, Sector-42, Golf Course Road, Gurgaon-122002, Haryana	0124-3251075-76,85,86 011-66173950 accounts@savitriramsons.in , stone@savitriramsons.in	Granite, Natural Stone & Products
12	Shri Manish Gulati M/. HEG Ltd., Bilwara Tower , A-12, Sector-1, Noida-201301, U.P.	Tel : 0120-2541810 9810602295 manish.gulati@lnjbhilwara.com	Graphite Explosives & Accessories
13	Shri G. P. Nirmal M/s. Kajaria Ceramics Ltd. J-1/B-1 (Extn.), Mohan Co-Operative Industrial Estate Mathura Road, New Delhi 110044	011 - 26946409 / 26946411, Mob. : +91-9810054612 E-Mail : gpn@kajariaceramics.com , newdelhi@kajariaceramics.com	Ceramics & Allied Products Incl.Refractries
14	Shri Gopal Ganatra M/s. Asahi India Glass Ltd. 3 rd Floor, Tower D Global Business Park M.G. Road , Gurgaon- 122002	Mob: +919810472009 / 931024446 E-mail: gopal.ganatra@aisglass.com	Glass & Glassware



	Haryana		
15	Vacant	Vacant	Cement , Clinkers & Asbestos Cement Products
16	Shri Gaurang Singhal M/s. Wolkem India Ltd., Post Box No. 21, E-101, Road No. NO.1, Mewar Industrial Area, Madri , Udaipur, Rajasthan	Tel.: +91-294-2494600 to 02 Email: grs@wolkem.com	Processed Minerals
17	M/s. Exim Bank India Pvt. Ltd., Statement House, 148, Barakhamba Road, New Delhi-110 001	+91-011-23326625 +91-011-23322758	INVITEE
18	Director Dept.of Revenue, Directorate of Drawback, Jeevandeep Building, Parliament Street, New Delhi-110 001	+91-011-23341079/23360545 +91-011-2334179/ 23360813	INVITEE
19	Addl. DGFT O/o. Addl. Director General of Foreign Trade CLA, A-Wing, I.P. Bhawan, Indraprastha Estate, New Delhi-110 001	91-011-23379111, 91-011-23379112, 91-011-23379113 Website: http://dgft.gov.in/dgftcla e-mail : jdgft-cla@nic.in	INVITEE
20	Export Credit Guarantee Corporation of India, World Trade Tower, 4 th . Floor, Barakhamba Lane , New Delhi-110 001	91-011-41529912/3 91-011-41529918	INVITEE

SOUTHERN REGION

SL. NO	NAME & ADDRESS OF THE MEMBER	PANEL REPRESENTING
1	Mr. S. Venkatesh Kumar, Proprietor M/s. P.SUBBARAJ & CO., NO.5, 1ST STREET, SYLVAN LODGE, KILPAUK, CHENNAI – 600 010. E-Mail.: info@psubbaraj.com ; svkumar@psubbaraj.com ; Mobile: 9840061845.	Southern Regional Chairman And Animal By Products Panel.
2	Shri. A.M.S.G. Ashokan Partner The Baby Match Industries, 102-A, Chairman A. Shanmugam Raod, Sivakasi, Virudhunagar Dist., Sivakasi – 626 123. Ph.: 04562-220117 E-Mail.: ashokan.amsg@gmail.com ; ashokan.aifmp@gmail.com ; ashokan@arasanaluminium.com ; arasaninternational@gmail.com ;	Miscellaneous Products Panel



	Mobile.: 9443162955.	
3	Mr. S. Annamalai, Managing Director M/s. Pioneer Jellice India Ltd, 23, Vallabhai Road, Chokkikulam, Madurai – 625 002. Ph.: 0452 – 2534099/2681518. Fax: 0452 – 2534355. E- Mail: pioneerjellice@pioneerasia.com ; annamalai@pioneerasia.com ; Mob.:09843053756.	Ossein & Gelatine Panel
4	Mr. Veerappan Kannan, Dy. General Manager (Head - Quality), M/s.Dalmia Cement (Bharat) Limited, Dalmiapuram, Tiruchirapalli – 621651 Ph.:04329-235354/235382/28279933 E-Mail:kannan.veerappan@dalmiacement.com; Mob.: 9750963735.	Cement, Cement Clinkers & Asbestos Products Panel
5	Mr. C. Balasubramanian, Sr. Vice President (Business Development) M/s. Seshasayee Paper & Boards Ltd., No. 84, First Floor, TTK Road, Alwarpet, Chennai – 600 018. Ph.: 044-24982202/24982195. Fax.: 044-24661086. E-Mail cbalu@spbltd.com ; Mobile: 9940669323.	Paper, Paper Board & Paper Products Panel
6	Mr. Ramanandan. RV, Team Leader M/s. Saint – Gobain Glass India Ltd., Sigapi Achi Building, Floor No.7, No.18/3, Rukmini Lakshmi pathy Road, Egmore, Chennai – 600 008. Ph.: 044- 45936093. Fax.:044-27160294 E-Mail: RamanandanRV@saint-gobain.com ; Mobile: 09840110900.	Glass & Glassware Panel
7	Mr. M. Gopalakrishnan Partner M/s. Gemwood Devi Kripa, Chittoor Road, Valanjambalam, Cochin 682016 Ph: 2376819 / 2376748 E-Mail: gemwood@md3.vsnl.net.in ; Mobile: 9846050819.	Plywood & Allied Products Panel.
8	Mr. P. S. Kannan, Director (Marketing) M/s. Vajra Rubber Products Pvt Ltd, XII/371 A, Pyngode, Konathukunnu P.O., (Via) Irinjalakuda, Thrissur 680123 Ph: 0480-286 0402/2862672 Fax: 0480-2867380 E-Mail: contact@vajrarubber.com , kannanps16@hotmail.com ; Mobile: 09447020547.	Rubber Products Panel



9	Mr. N. Mahesh, Director, M/s. Devinarayan Granites Ltd., 2 nd Link St. 2 nd Floor, IV Main Road, Kottur Gardens, Chennai – 600 085 Ph.:044- 4474362, 44740809 Fax: 044 –4474992 E-Mail: devinarayan1962@gmail.com ; Mobile: 9841022599.	Natural Stones & Products Panel
10	Mr. Ganesh Kumar Director The Arasan Aluminium Industries Pvt. Ltd., No.18, Chairman A Shanmugam Road, Sivakasi, Virudhunagar – 626123., Ph: 04562-230916. E-Mail: info@arasanaluminium.com ; export@arasanaluminium.com ; Mobile : 09442171616.	Paints, Printing Ink & Allied Products Panel
11	Mrs. Dhanalakshmi Velazhagan, Partner M/s. Industrial Rubber Company, No. 239, Manayeripatti Main Road, Vendayampatti, Thanjavur Dist., Tamil Nadu – 613402. Ph: 0431-6573023 E-Mail: admin@irctyre.com ; sales@irctyre.com ; Mobile: 09360215356.	Auto Tyres & Tubes Panel
12	Mr. Ashwin Chetty, The Premier Mica Company, 38, Seethammal Road, Chennai 600018 Ph: 044-24338653 Fax: 044-24320584 E-Mail: premier@micaindia.com Web: www.micaindia.com Mobile: 09941905224.	Processed Minerals including Upgraded Ilmenite Ore Panel
13	Mr. Tapas Kumar Haldar Sr. Asst. Vice President and Head – Sales & Marketing, M/s. Murugappa Morgan Thermal Ceramics Ltd., P.B.NO. 1570, Dare House Complex, Old NO. 234, NO.2, N.S.C. Bose Road, Chennai 600001. Tamil Nadu . Tel : 044-25306876, 25345986, Mobile : 09840430676. E-Mail: mmtcl.india@morganplc.com ; tapas.haldar@morganplc.com ; Website: www.murugappamorgan.com ;	Ceramic & Allied Products incl. Refractories Panel
14	Mr. Ravi Decee Proprietor M/s. D.C. Books IX 1343 A, DCB COMPLEX, GOOD SHEPHERD STREET, KOTTAYAM Pin Code 686001 Kerala Ph.: 0481-2563114/2301614 Fax No.: 0481-2564758	Books, Publications & Printing Panel



	E-Mail: info@dcbooks.com; ceo@dcbooks.com; Mobile: 09846580808	
15	Mr. B. Karthikeyan, Executive Director M/s. Thriveni Earthmovers Private Limited 22/110, Greenways Road, Fairlands, Salem 636016, Tamil Nadu. Tel : 0427-2447667. E-Mail : bkn@thriveni.com ; salem@thriveni.com ; Mobile : 09994441999.	Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel
16	Shri. Debasish Chakraborty CEO M/s. Sua Explosives and Accessories Pvt. Ltd., Sua House, No.26/1, Kasturba Cross Road, Bangalore – 560 001. Tel : 080-40535216 (D).080-40535200/22128187. Mobile no. 08335085960/9916965135. E-mail: dc@suaexplosives.in ;	Mfrd Products of Carbon Graphite, Explosives & Accessories Panel

EASTERN REGION

SL. NO	NAME & ADDRESS OF THE MEMBER	PANEL REPRESENTING
1	Mr. Chittaranjan Bhattacharjee, Regional Chairman, CAPEXIL, ER (Jan'24 - Mar'24) M/s. Vishal Coating Pvt. Ltd., 73/15, Kaikhali, Chiriamore, P.O. R-Gopalpur, 24-Parganas (North), P.S. Dum Dum Airport, Pin-700136, Phone: 033-2556-7887/2556-6807 Fax: 033-2573-1420 E-mail: chittabhattacharjee@rediffmail.com	Paints, Printing Ink & Allied Products Panel
2	Mr. Samir Kumar Ghosh Regional Chairman, CAPEXIL, ER (Apr'23 - Dec'23) M/s. Allied Ceramics Pvt. Ltd. 29, Mahesh Mukherjee Feeder Road, Belgharia, Kolkata-700056 Phone: 033-22659245/2265-0828 E-Mail: iplacpl@alliedceramics.net	Ceramics & allied Products including refractories Panel
3	Mr. Shiv Kumar Jain M/s. Misrilall Mines Pvt. Ltd. Mineral House, 1 st Floor, 27-A, Camac Street Kolkata-700 016. Phone: 033-2287-7880/ 2287-8663 Fax: 033-2287-8563 E-Mail: jainshivkr@gmail.com , sjain@misrilalljaingroup.co	Bulk Minerals & Ores including Salt, Coal & Aluminium Metal Panel
4	Mr. Sanjay Kumar Dhanuka Director M/s. Global Adsorbent Pvt. Ltd. 3rd Floor, 216, A.J.C. Bose Road, Kolkata - 700017 E-mail: info@globaladsorbents.com Contact No.: 033 2283 2271	Miscellaneous Products Panel



5	Mr. SG Khune (Sr VP, Operations) M/s. Graphite India Limited 31, Chowringhee Road, Kolkata - 700016 Email : sgkhune@graphiteindia.com Ph no : 93320 25308	Manufactured Products of Carbon Graphite, Explosives and Accessories Panel
6	Mr. Nirmal Kumar Chopra (Proprietor) M/s. PREM GRANITES & MARBLE 265, Rabindra Sarani, Ganesh Bhawan, Block - D. Bichwadi, 3rd, Floor, Kolkata -700 007 (W B), INDIA Email : nirmalgranite@gmail.com Tel - 033-22744158 Mob – 9330128885	Natural Stone & Products Panel
7	Vacant	Ossein & Gelatin Panel
8	Mr. Sudhangshu Dey M/s. Deys Publishing 13, Bankim Chatterjee Street, Kolkata-700073 Phone: 033-2241-2330/2219-7920 Fax: 033-2219-2041 E-Mail: deyspublishing@hotmail.com	Books, Publications & Printing Panel :
9	Mr. Sanjeev Mishra M/s. Tega Industries Ltd. 147, Block-G, New Alipore Kolkata-700 053 Phone: 033-3001-9000 Fax: 033-2396 3649 E-Mail: sanjeev.mishra@tegaindustries.com	Rubber Products Panel
10	Mr. Mukul Somani M/s. HINDUSTHAN NATIONAL GLASS & INDUSTRIES LIMITED. 2, RED CROSS PLACE, Kolkata-700001 Phone: 033-22543100/990347040 Fax: 033-22543130 E-mail: uktripathi@hngil.com, msomany@hngil.com	Glass & Glassware Panel
11	Ms. Anuradha Roychowdhury M/s. Delta Scorpius 130/182, PRINCE GOLAM HOSSAIN SHAH ROAD, Kolkata- 700032 Phone: 9477063782 E-Mail: anuradha40su@yahoo.com	Processed Minerals including Upgraded Ilmenite Ores Panel
12	MR. SRIDEEP BHATTACHARYA PROPRIETOR M/s. EKKOKRAFT GROUND FLOOR , 47/1 DR. AKSHAY KUMAR PAUL ROAD, KOLKATA - 700034, WEST BENGAL Contact No.: +91 98318 48968 Email: srideep_b@ekkokraft.com	Auto Tyres & Tubes Panel



13	Mr. Manoj Kumar Lohia, General Manager Finance & Accounts M/s. Amrit Cement Limited, OPPOSITE HORSE SHOE BUILDING, LOWER LACHUMIERE, SHILLONG, 793001 Email: manoj@amrit.co.in Contact No.: 9831140519	Cement, Cement Clinkers & Asbestos Cement Products Panel
14	Mr. Om Prakash Prahladka, Director M/s. Hitaishi KK Manufacturing Co Pvt. Ltd. 1, B.K.Paul Avenue, Kolkata-700005 Mob. : 9831024249 E-Mail: ho@hitaishi.com	Plywood & Allied Products Panel
15	Vacant	Paper, Paper Board and Paper Products Panel
16	Vacant	Animal By Products Panel

ANNEXURE-3

LIST OF PANEL MEETINGS HELD DURING 2023-24-REGION WISE **WESTERN REGION**

- ξ CAPEXIL WR organized Paper Panel Meeting on 9th June at Mumbai regional office from 2 pm to 3 pm and discussed/deliberated various panel issues with the members.
- ξ CAPEXIL WR has organized Books and Publication Panel Meeting on 9th June 2023 at Mumbai regional office from 3 pm to 4 pm and discussed/deliberated various panel issues with the members.
- ξ CAPEXIL WR organized Panel Meeting of Processed Mineral Panel on 7th July 2023 on virtual mode. Meeting was chaired by Shri Deependra Singh, Chairman, Processed Mineral Panel of Capexil. Meeting was attended by various stakeholders and discussed/deliberated various issue of the Panel.
- ξ CAPEXIL WR organized the Panel Meeting of Rubber Products on 14th July 2023. Panel Chairman and leading members of Rubber Panel had attended the meeting and discussed various Panel specific issues in the Meeting.
- ξ CAPEXIL WR organized Paper, Paper Board and Products Panel meeting during Pamex Expo 2024 at NSE Ground/Bombay Exhibition Centre on 7th February 2024. Mr. Satish Malhotra, Panel Chairman for Paper, Paper Board and Products Panel had discussed various issues of Paper, Paper Board and Products with Panel members and sought their input/feedback to increase the exports of Paper and Paper Board Products from India.

SOUTHERN REGION

- ξ Conducted panel meeting on Cement, Cement Clinkers and Asbestos Cement Products panel, along with Bureau of Indian Standards (BIS), Chennai, through virtual mode. Special address and Chairing of Cement, Cement Clinkers and Asbestos Cement Products panel by Shri. P. Selvasundaram, Chairman – Cement, Cement Clinkers & Asbestos Cement Products Panel, CAPEXIL. Presentation and explanation on “Standards and Conformity assessment scheme for Cement and related Products by Smt. Anurita Hemrom, Scientist – B/Assistant Director, Bureau of Indian Standards (BIS), Chennai.



EASTERN REGION

- Meeting of Ceramics and Allied Products Includg. Refractories Panel, CAPEXIL held on 29.08.2023.

ANNEXURE-4

PANEL AND ITEM WISE EXPORT STATISTICS FOR THE YEAR 2023-24 VIS-À-VIS 2022-23

LIST OF PANELS	Value in Rs Million		Value in USD Million	
	2022-23	2023-24	2022-23	2023-24
Minerals & Ores	898641.569	1011392.693	11204.66	12212.76
Bulk Minerals and Ores	593986.868	700046.843	7410.89	8452.12
Aluminium ingot	400502.123	327748.599	5003.3	3958.77
Bauxite other than calcined	165.62	92.688	2.08	1.12
Chrome ores	904.154	99.434	10.96	1.2
Coal	15091.82	15028.646	187.4	181.56
Copper ores	2435.37	2430.311	29.64	29.34
Gold and silver ore	0.269	0	0	0
Iron ores	144267.408	324312.319	1797.53	3913.86
Manganese ores	21.566	2.204	0.26	0.02
Ores n.e.s	3112.464	1790.576	38.88	21.64
Salt	27303.637	28477.941	338.55	343.83
Zinc ores	182.437	64.125	2.29	0.78
Natural Stones and Products	167185.073	157819.178	2085.74	1907.14
Granite and Products	125512.88	112450.683	1565.53	1358.96
Marble and Products	2227.163	2538.643	27.69	30.67
Other stones & products	36939.847	40426.377	461.23	488.47
Slate stone	2505.183	2403.475	31.29	29.04
Processed Minerals	137469.628	153526.672	1708.03	1853.5
Bleaching Earth	2192.396	2578.477	27.28	31.14
Aluminium hydrate	2077.394	2197.666	25.9	26.53
Ball Clay	3974.272	3944.743	49.4	47.66
Barytes	16613.887	17945.277	206.75	216.8
Bentonite	6607.484	7791.068	82.25	94.15
Calcined alumina (including other aluminium oxide)	64237.701	60518.651	795.9	730.32
Calcined Bauxite	234.742	63.412	2.94	0.76
Calcined Magnesite	24.624	37.616	0.31	0.46
Dolomite	5764.362	5878.433	71.82	71.02
Feldspar	4292.152	5129.628	53.47	61.96
Garnet	1903.765	2771.502	23.62	33.49
Ilmenite	0	0	0	0
Iron oxide	1616.774	1808.787	20.13	21.83
Kaolin	3440.27	4116.923	42.91	49.72
Kyanite	8.63	8.628	0.11	0.11
Manganese dioxide	250.032	604.263	3.12	7.29



Natural Graphite	120.031	63.306	1.49	0.76
Processed Minerals n.e.s	1454.65	1929.128	18.16	23.29
Quartz	9223.781	23516.634	114.42	283.78
Silica Sand	5.945	2.255	0.08	0.03
Siliceous fossil meals	71.449	74.68	0.9	0.9
Sillimanite	73.954	115.851	0.9	1.4
Steatite	5626.723	4643.882	70.38	56.06
Wollastonite	365.657	348.672	4.55	4.22
Upgraded ilmenite	7288.953	7437.19	91.24	89.82
Non-Minerals	1453427.076	1581486.718	18112.85	19101.49
Animal By Products	32313.103	32634.115	403.02	394.21
Animal blood prepared for therapeutic, prophylactic or diagnostic uses	274.033	382.492	3.39	4.63
Animal Feed	2581.536	2740.585	32.04	33.1
Animal Glue	174.672	216.217	2.17	2.62
Empty Veterinary Capsule	7519.176	7077.088	93.62	85.46
Animal substance for therapeutic uses	8269.864	8633.416	103.89	104.31
Bone grist	5.237	36.619	0.06	0.44
Bone/horn (whole or part) buttons/blanks/plates/articles thereof, shark bones	2636.491	2714.698	32.77	32.8
Crushed & degreased bones incl. bone chips	71.933	82.262	0.9	0.99
Dog or cat food put up for retail sale	4963.446	4906.204	61.76	59.26
Enzyme; Prepared enzymes	556.111	484.839	6.92	5.86
Hemoglobin blood globulins & serum globulins	0	0	0	0
Hides and skins of Bovine & Equine	56.697	187.023	0.69	2.26
Horn meal and hoof meal	295.139	309.795	3.66	3.73
Meat and bone meal	232.649	216.317	2.87	2.62
Meat extracts	0.026	16.061	0	0.19
Wool Grease and Fatty Substncs (Lanolin)	391.969	374.159	4.91	4.52
Other articles of leather, composite leather	3481.303	3158.498	43.45	38.15
Others (other than bones, horncores, ossein etc)	142.882	363.1	1.76	4.39
Pigs,Hogs/Boars Bristls And Hair	39.903	46.603	0.49	0.56
Silkworm Pupae Artemia	5.918	0	0.08	0
Others	30.261	5.182	0.39	0.06
Chitin & Chitosan	583.857	682.957	7.2	8.26
Auto Tyres and Tubes	237983.83	239299.99	2967.45	2889.88
Auto Tubes	5197.586	5742.643	64.69	69.36
Auto Tyres	231671.972	232438.267	2888.85	2807.01
Tyre Flaps	1114.272	1119.08	13.91	13.51
Books, Publications and Printing	30251.563	35120.117	375.92	424.35
Books & pamphlets	26269.029	30246.562	326.44	365.53
Newspapers, journals & periodicals	105.979	104.2	1.32	1.25
Picture postcards/greeting cards etc.	975.119	1056.841	12.11	12.76



Printed materials	2901.436	3712.514	36.05	44.81
Cement, Clinkers and Asbestos Cement Products	57211.493	64773.945	715.55	782.45
Asbestos cement products	47512.665	54041.426	594.72	652.79
Cement	3257.059	3810.956	40.53	46.01
Clinkers	24.046	68.807	0.3	0.83
Fly Ash	6417.723	6852.756	80	82.82
Ceramics and Allied Products	224364.811	271138.228	2790.34	3275.59
Asbestos jointings	3.879	3.549	0.05	0.04
Ceramic products nes	13105.722	16821.885	163.24	203.41
Ceramic tiles	159685.401	201215.726	1984.72	2430.7
Emery	174.924	200.313	2.16	2.41
Insulators	5882.938	6308.76	73.31	76.21
Other asbestos products	1151.99	1104.861	14.35	13.35
Refractory bricks	17758.859	19342.635	220.81	233.65
Refractory materials	9694.699	8783.689	120.98	106.14
Roofing tiles	66.093	67.112	0.82	0.81
Sanitaryware	12903.754	13360.659	160.81	161.39
Tableware/kitchenware/potteryware	3936.552	3929.039	49.09	47.48
Glass and Glassware	85363.057	92868.801	1064.38	1121.85
Clinical thermometer	5.071	7.122	0.06	0.09
Electrical insulator of glass	136.805	114.729	1.7	1.39
Fibre glass	14421.373	14753.871	179.92	178.32
Figured & wired glass	250.72	362.322	3.1	4.39
Float glass	4063.75	4367.148	50.64	52.72
Glass and glassware nes	15800.497	16753.88	197.5	202.42
Glass bangles	329.733	255.694	4.15	3.09
Glass beads and false pearls	2254.379	2594.554	28.15	31.33
Glass lampwares	91.531	101.837	1.14	1.23
Glass mirrors	6171.522	6331.072	77.1	76.46
Glass phials/bottles	29483.039	34863.224	367.18	421.01
Ophthalmic blanks & lenses	538.409	629.583	6.67	7.62
Safety glass	5755.539	5448.581	71.53	65.85
Scientific glassware	2713.973	2739.497	33.74	33.11
Sheet glass	167.439	118.309	2.08	1.43
Signalling glassware	7.118	0.481	0.09	0.01
Table/kitchenware of glass	2715.802	2753.785	33.95	33.26
Vacuum flasks	456.357	673.112	5.68	8.12
Graphite, Explosives and Accessories	54814.981	53959.011	680	651.9
Detonator/detonating fuse/safety fuse etc	10299.712	13679.016	127.24	165.09
Graphite electrodes	21611.877	22565.089	269.63	272.57
Graphite fines	1643.865	2320.267	20.42	28.02
Graphite products nes	20556.407	14941.749	253.95	180.75
Articles of Stone/of Other Mineral Substances	703.12	452.89	8.76	5.47
Miscellaneous Products	67618.367	64982.368	841.54	784.93



Activated carbon	23697.61	21084.148	295.8	254.68
Coconut shell charcoal	608.178	689.577	7.71	8.31
Cutch extracts	290.734	474.59	3.61	5.73
Fireworks	51.689	49.023	0.63	0.59
Gambier extracts	12.937	13.061	0.16	0.16
Myrobalan extract	64.696	71.9	0.81	0.87
Other dyeing & tanning extracts	507.35	548.074	6.34	6.61
Safety matches	5028.781	5600.428	62.55	67.73
Superphosphates and Other fertilizers	5247.142	8193.389	65.66	98.97
Urea	5326.031	0	64.9	0
Non-Refractory Mortares	347.872	426.658	4.33	5.15
Prepared Binders for Foundry Moulds or Cores	26435.347	27831.52	329.04	336.13
Ossein and Gelatine	6354.874	7098.808	79	85.71
Gelatine	4521.256	4830.008	56.19	58.33
Ossein	1270.169	964.198	15.76	11.65
Peptones	563.449	1304.602	7.05	15.73
Paints, Printing Ink and Allied Products	140101.878	211584.544	1746.46	2553.43
Aluminium paste and powder	2086.422	2211.799	25.99	26.73
Copper Powder & Flake	13.085	41.722	0.16	0.5
Chlorinated rubber	19.731	17.874	0.24	0.22
Chrome pigments	3685.384	4839.477	45.78	58.43
Glues	8471.54	8539.145	105.36	103.14
Gum and other rosin	66.835	64.07	0.83	0.77
Lead pigments	1203.996	1458.861	15	17.6
Linseed oil	18.073	89.309	0.23	1.08
Metal polish	449.153	393.17	5.62	4.76
Other inks	1645.395	76087.358	20.52	916.93
Other polish	69.36	80.709	0.86	0.98
Paints varnishes & allied products	9095.867	10867.804	113.17	131.22
Pigments and colouring materials	54670.039	53398.382	682.3	644.98
Printing ink	15230.269	15245.462	189.82	184.06
Shoe polish	183.218	223.221	2.28	2.69
Spirit of turpentine	8.288	24.568	0.1	0.3
Synthetic enamel	132.115	126.996	1.63	1.53
Synthetic resin	29473.659	26923.498	367.34	325.26
Thinner	1492.535	1142.581	18.62	13.8
Titanium dioxide	5961.371	3802.434	74.3	45.94
Ultramarine Blue	2424.498	2526.681	30.16	30.52
Wire enamel	158.879	159.847	1.97	1.94
Zinc oxide	3542.166	3319.576	44.18	40.05
Paper, Paper Board and Products	242326.009	223112.929	3027.24	2695.98
Envelopes/writing blocks/letter pads	3323.618	3743.195	41.38	45.2
Exercise books/diaries etc.	19155.303	19692.473	239.22	238.03
Lead slip pencil	3734.711	4266.588	46.73	51.58
Other paper & paperboard	134478.11	110649.618	1682.43	1337.51



Paper bags/boxes/other containers	21633.546	23661.028	269.75	285.77
Paper cones/Tubes etc.	1101.132	933.4	13.7	11.28
Paper products nes	46320.503	48516.771	576.98	585.99
Playing cards	783.024	874.253	9.79	10.56
Printing & writing paper	5762.793	5296.932	71.77	63.92
Tissue paper incl. cigarette paper	5755.26	5266.774	72.02	63.58
Typewriter, other ribbon and ink pad	278.009	211.897	3.47	2.56
Plywood and Allied Products	115597.302	123268.656	1441.64	1488.99
Cork and cork products	368.6	437.957	4.57	5.28
Hard board of wood fibre	5652.062	5528.511	70.39	66.77
Other articles of wood	30993.736	33378.793	387.06	403.28
Other plywood and products	6032.523	4708.253	75.14	56.85
Sandalwood chips	193.428	0	2.4	0
Sawn timber	659.953	570.435	8.22	6.9
Tea chest panel	0.121	0.207	0	0
Veneer	3054.612	3604.61	38.11	43.6
Electrical Insulators Of Any Material	4924.799	5875.063	61.09	71.04
Wooden furniture	61908.899	67096.828	772.04	810.3
Parts & Accessories of Musical Instruments	1808.569	2067.999	22.62	24.97
Rubber Products	159125.808	161645.206	1980.31	1952.22
Automotive Components	19345.673	20045.39	240.81	242.04
Bicycle Tubes	1745.879	1813.756	21.73	21.9
Bicycle Tyres	3939.547	3094.05	49.22	37.38
Conveyor, Transmission, V Belts	16323.161	16805.62	202.63	203.01
Floor Covering & Mats	6829.404	7702.516	85.02	92.99
Gaskets, Washers & Seals	20925.642	21938.682	260.37	264.96
Hoses	20238.318	20894.436	251.8	252.38
Latex, Dipped & Medical Including Contraceptives	17974.427	17724.145	223.9	214.08
Reclaim Rubber	9617.978	6089.283	119.48	73.54
Rubber Waste /Rubber Powder/Rubber Granules	214.746	201.343	2.69	2.43
Rubber Cots & Aprons	827.888	704.823	10.33	8.51
Rubber Products Nes	2624.977	2315.183	32.65	27.96
Rubber Sheets	28877.938	31347.876	359.39	378.59
Synthetic Rubber	9640.23	10968.103	120.29	132.45
Grand Total	2352068.645	2592879.411	29317.51	31314.25



GLIMPSES OF EVENTS HELD IN 2023-24:



Glimpses of 65th Annual General Meeting held on 29th December, 2023 at Kolkata.



Books, Publication & Printing Panel meeting in progress chaired by Shri Ramesh K Mittal, Chairman, Books, Publication & Printing Panel of CAPEXIL



Dr Madan Mohan Sethi, Consul General of India, Ho Chi Minh City, Vietnam at CAPEXIL INDIA PAVILION during Rubber & Tyre Vietnam 2023, Paper Vietnam 2023 & Coating Vietnam 2023



Paper, Paper Board & Paper Products Panel meeting in progress chaired by Shri Satish Malhotra, Chairman, Paper, Paper Board & Paper Products Panel of CAPEXIL during Pamex Expo 2024.



Shri V R Chitalia, Senior Director, CAPEXIL addressing the gathering during Cluster Outreach Program cum Interactive Seminar at Pune in Automotive Rubber Products Manufacturers' Cluster on 01st March, 2024



The Consul General of India, Atlanta, Dr. Swati Vijay Kulkarni along with the entire Delegation of CAPEXIL at Coverings 2023 Show



The Consul General of India, Atlanta, Dr. Swati Vijay Kulkarni inaugurating the Coverings 2023 Show along with the Members of the Delegation.



Glimpses of Reverse Buyer Seller Meet at Jaipur, Rajasthan in the month of February 2024



Glimpses of Frankfurt Book fair 2023



Mr. Sunil Kumar welcomed Mr. Satish Kumar Sivan at Capexil along with Mr. D.C Ravi and Ms. M.A Shahanas, Owner of Macbeth publications at Sharjah UAE.



Mr. Satish Kumar Sivan- Consulate General of India, Dubai along with HE Ahmed bin Rakkad Al Ameri, CEO of SBA and Mr. Sunil Kumar- Deputy Director, CAPEXIL



The Honourable Ambassador of India, Poland H.E. Ms Nagma Mohamed Mallick inaugurating the Stone 2023 Event, POZNAN, POLAND



The Honourable Ambassador of India, Poland H.E. Ms Nagma Mohamed Mallick visiting the stall of the members at POZNAN, POLAND



*Hon'ble Dr. Shashank Vikram, Consul General of India, Birmingham, UK
at UK Construction Week Ribbon-Cutting Ceremony*



Glimpses of Mega RBSM Co-Inciding with GPBS 2024, Rajkot



CoA Members of CAPEXIL



Shri Ramesh K. Mittal, President CAPEXIL & Chairman - Books Publications & Printing Panel



Shri A.M.S.G. Ashokan, Chairman - Misc. Products Panel



Shri R. Veeramani, Chairman SR & Chairman - Natural Stones & Products Panel



Shri Shiv Kumar Jain, Chairman-Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel



Shri Satish Malhotra, Chairman NR & Chairman Paper, Paper Board & Paper Products Panel



Shri P Prasanth, Chairman - Auto Tyres & Tubes Panel



Shri S V Kumar, Chairman - Animal By Products Panel



Shri C R Bhattacharjee, Chairman Paints, Printing Ink & Allied Products Panel



Shri Deependra Singh, Chairman - WR, Chairman Processed Minerals Incl. Upgraded Ilmenite Ore Panel



Shri S K Ghosh Chairman - ER, Chairman Ceramics & Allied Products Incl. Refractories Panel



Shri K Vaidyalingam, Chairman Rubber Products Panel



Shri Pradeep Kumar Kheruka, Chairman Glass & Glassware Panel

Salutation

CAPEXIL extends warm wishes
to you all. May the best of
health, happiness, hilarity,
peace and prosperity be yours
in the days to come!



कैपेक्सिल
CAPEXIL

"Vanijya Bhavan", International Trade Facilitation Centre
1/1, Wood Street, (3rd Floor), Kolkata - 700 016, India
Phone : 033 2289 1721 / 22 / 23 / 25, Fax : 033 2289 1724
Email : capexil@capexil.in, Website : www.capexil.org