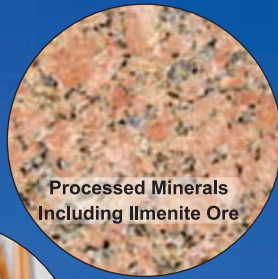
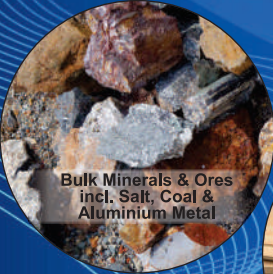




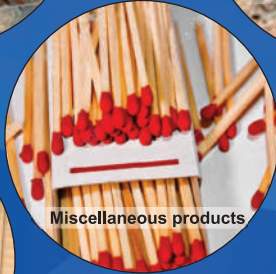
Natural Stone & Products



Processed Minerals Including Ilmenite Ore



Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal



Miscellaneous products



Auto Tyres & Tubes



Plywood & Allied Products



Books, Publications & Printing



Ceramics and Allied Products Including Refractories



Cement, Cement Clinkers and asbestos Cement Products



कैपेक्सिल  
**CAPEXIL**



Paint, Printing Ink & Allied Products



Glass & Glassware



Animal By Products



Rubber Products



Ossein & Gelatin



Paper, Paper Board & Paper Products



Mfrd. Products of Carbon Graphites

**63rd**

**ANNUAL REPORT**

**वार्षिक प्रतिवेदन**

**2020-2021**



**CAPEXIL**

## PAST CHAIRMEN / PRESIDENTS OF CAPEXIL

1958-59	Late Lala Charat Ram	1989-90	Late N. B. Patel
1959-60	Late Lala Charat Ram	1990-91	Late N. B. Patel
1960-61	Mr. R. Chakraborty	1991-92	Late A. C. Padamsee
1961-62	Dr. D. Banerjee	1992-93	Late A. C. Padamsee
1962-63	Dr. D. Banerjee	1993-94	Mr. S. S. Dhupia
1963-64	Mr. C. D. Thakkar	1994-95	Mr. S. S. Dhupia
1964-65	Dr. D. Banerjee	1995-96	Mr. R. Veeramani
1965-66	Late M. S. Judge	1996-97	Mr. R. Veeramani
1966-67	Mr. G. K. Bhagat	1997-98	Late Sukumar Das
1967-68	Mr. G. K. Bhagat	1998-99	Late Sukumar Das
1968-69	Mr. H. L. Somany	1999-2000	Late P. N. Roy
1969-70	Late L. M. Jamnadas	2000-01	Late P. N. Roy
1970-71	Late L. M. Jamnadas	2001-02	Late M. F. Vohra
1971-72	Late B. S. Gupta	2002-03	Late M. F. Vohra
1972-73	Late G. U. Mehta	2003-04	Mr. A.M.S.G. Ashokan
1973-74	Mr. S. S. Kahlon	2004-05	Mr. A.M.S.G. Ashokan
1974-75	Mr. M. S. K. Eswaran	2005-06	Mr. S. K. Ghosh
1975-76	Late I. H. Padamsee	2006-07	Mr. S. K. Ghosh
1976-77	Late B. K. Khaitan	2007-08	Mr. Surendra Gulati
1977-78	Late M. L. Mehra	2008-09	Mr. Surendra Gulati
1978-79	Mr. S. Vedam	2009-10	Mr. B. H. Patel
1979-80	Mr. B. L. Arukia	2010-11	Mr. B.H. Patel
1980-81	Mr. V. P. Gupta	2011-12	Late C. K. Somany
1981-82	Mr. R. K. Jain	2012-13	Late C. K. Somany
1982-83	Late I. H. Padamsee	2013-14	Mr. V. Subbiah
1983-84	Late S. L. Goenka	2014-15	Mr. V. Subbiah
1984-85	Mr. O. P. Jalan	2015-16	Mr. Ramesh K. Mittal
1985-86	Late C. M. Chawla	2016-17	Mr. Ramesh K. Mittal
1986-87	Late C. M. Chawla	2017-18	Mr. R. Veeramani
1987-88	Late K. K. Bhatia	2018-19	Mr. R. Veeramani
1988-89	Late K. K. Bhatia	2019-20	Mr. B. H. Patel
		2020-21	Mr. B. H. Patel

## **THE COMMITTEE OF ADMINISTRATION TO THE MEMBERS OF CAPEXIL**

*The Committee of Administration of CAPEXIL constituted at the 62nd Annual General Meeting held through Video Conference ("VC")/Other Audio Visual Means ("OAVM") on 29<sup>th</sup> December, 2020, has pleasure in presenting to the members of CAPEXIL the Annual Report together with the Audited Balance Sheet and Income & Expenditure Accounts for the year ended, 31<sup>st</sup> March 2021.*



## Contents

Sl.No.	Title	Page No.
	<b>Hierarchical Tree</b>	03-04
	<b>Registered Office &amp; Head Office, Regional offices, Bankers and Statutory Auditors</b>	05
<b>1.</b>	<b>Organizational Overview</b>	
1.1	Vision	06
1.2	Mission	06
1.3	Services	06
1.4	Products Spectrum	07
1.5	Period-wise Membership Strength	07
1.6	Region-wise Membership Strength	08
1.7	Primary Focus	08-09
1.8	Office Set Up	09
1.9	Functional Sub-Committees	09
1.10	Meetings	10
<b>2.</b>	<b>Review of Exports during 2020-21</b>	
2.1	Export Target Vs. Export Achievement	11
2.2	Export Trends from 2016-2017 onwards-Graphical Depiction	12
2.3	Panel-wise Export Performance Review	13-15
2.4	Top Thirty Export Destinations of All Merchandise of CAPEXIL	16
2.5	Top Thirty Export Destinations of Mineral and Ores	17
2.6	Top Thirty Export Destinations of Non- Mineral Products	18
2.7	Country-wise distribution of Exports of CAPEXIL's Products in World Market	19-24
2.8	Region-wise distribution of Exports of CAPEXIL's Products in World Market	25
<b>3.</b>	<b>Policy Constraints vis-à-vis CAPEXIL's Representations &amp; Assistance</b>	
3.1	A Brief Account	26-34
<b>4.</b>	<b>Export Promotion Activities</b>	
4.1	Overseas Trade Fairs/ Exhibitions	35
4.2	Meetings / Seminar / Workshops / Trade Fair	35
4.3	Other Export Promotion Activities	38
<b>5.</b>	<b>Publicity and Publication</b>	38
<b>6.</b>	<b>Financial Statements</b>	
6.1	Report of the Committee of Administration (CoA)	40-43
6.2	Auditors Report, Audited Statement of Accounts	44-60
<b>7.</b>	<b>ANNEXURES</b>	
	Annexure-I : List of the Regional Committee Members of CAPEXIL (2020-21)	61-65
	Annexure-II : Statement Showing Panel and Item-wise Exports Statistics of CAPEXIL's Product for the years 2020-21 vis-a-vis 2019-20	66-70



## CAPEXIL

### President

Mr. B. H. Patel

### Vice President

Mr. A.M.S.G. Ashokan

### REGIONAL CHAIRMEN

Mr. Ramesh K. Mittal, Northern Region  
Mr. Deependra Singh, Western Region

Mr. C. R. Bhattacharjee, Eastern Region  
Mr. R. Veeramani, Southern Region

### Secretary

Mr. Jaikant Singh

### COMMITTEE OF ADMINISTRATION 2020-21

#### Plywood & Allied Products Panel

Mr. B. H. Patel  
M/s. Patel Wood Syndicate  
Mumbai.

#### Paints, Printing Ink & Allied Products Panel

Mr. C. R. Bhattacharjee  
M/s. Vishal Coating Pvt. Ltd.,  
Kolkata.

#### Miscellaneous Products Panel

Mr. A.M.S.G. Ashokan  
The Baby Match Industries  
Sivakasi.

#### Paper, Paper Board & Paper Products Panel

Shri Satish Malhotra  
M/s. Swan Press  
Delhi.

#### Natural Stones & Products Panel

Mr. R. Veeramani  
M/s. Gem Granites,  
Chennai.

#### Processed Minerals including Upgraded Ilmenite Ore Panel

Mr. Deependra Singh  
M/s. IREL (India) Limited  
Mumbai.

#### Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel

Mr. Shiv Kumar Jain  
M/s. Misrilal Mines Pvt. Ltd.,  
Kolkata

#### Glass & Glassware Panel

Mr. P. K. Kheruka  
M/s. Borosil Limited,  
Mumbai.



### **Books, Publications & Printing Panel**

Mr. Ramesh K. Mittal  
M/s. D.K.Agency Pvt. Ltd.  
New Delhi.

### **Ceramics & Allied Products including Refractories Panel**

Mr. Samir Kumar Ghosh  
M/s. Allied Ceramic Pvt. Ltd.  
Kolkata.

### **Animal By Products Panel**

Mr. S. Venkatesh Kumar  
M/s. P. Subbaraj & Co.,  
Chennai.

### **Cement, Cement Clinkers & Asbestos Cement Products Panel**

Mr. M. Ravinder Reddy  
M/s. Bharathi Cement Corp. Pvt. Ltd.,  
Hyderabad.

### **Ossein & Gelatine Panel**

Mr. S. Annamalai  
M/s. Pioneer Jellice India Private Limited  
Madurai.

### **Rubber Products Panel**

Mr. K. Vaidyalingam  
M/s. Balaji Rubber Industries Private Limited  
Salem.

### **Auto Tyres & Tubes Panel**

Mr. Monit Malhotra  
M/s. MRL Tyres Limited  
New Delhi.

### **Mfrd. Products of Carbon Graphite, Explosives & Accessories Panel**

**VACANT**

### **Nominees of the Govt. of India:**

- Mr. S. Suresh Kumar, IAS  
Joint Secretary,  
Ministry of Commerce & Industry,  
Department of Commerce,  
EP (CAP) Section, Government of India,  
Udyog Bhavan, New Delhi.

#### **Later on:**

Mr. Amitabh Kumar  
Joint Secretary,  
Ministry of Commerce & Industry,  
Dept. of Commerce,  
EP(CAP) Section, Government of India,  
Udyog Bhavan, New Delhi.

#### **Alternate:**

Mr. S. K. Ranjan  
Director  
Ministry of Commerce & Industry,  
Dept. of Commerce, EP(CAP) Section,  
Government of India,  
Udyog Bhavan, New Delhi.

- The Joint Secretary  
Ministry of Mines,  
Department of Mines  
Government of India  
Dr. Rajendra Prasad Road,  
Shastri Bhavan, New Delhi.



## REGISTERED OFFICE & HEAD OFFICE

"Vanijya Bhavan" (3<sup>rd</sup> floor)  
International Trade Facilitation Centre,  
1/1, Wood Street, Kolkata-700 016.  
Phone: 033- 2289-1721/22/23/25, Fax: 033-2289-1724  
E-mail: capexil@capexil.in , Website: www.capexil.org

## REGIONAL OFFICES

### Northern Region

"Vandana Building",  
11, Tolstoy Marg, Flat No.4B, 4th Floor,  
New Delhi - 110 001.  
Phone: 011-2335-6703, 2371-1479,2375-2282  
Fax: 011-2331-4486  
E-mail: capexil@bol.net.in, nro@capexil.in

### Eastern Region

"Vanijya Bhavan" (3rd Floor),  
International Trade Facilitation Centre  
1/1, Wood Street, Kolkata - 700 016.  
Phone: 033-2289-1721/22/23/25  
Fax: 033-2289-0537  
E-mail: capexilero@capexil.in

### Western Region

"Commerce Centre", 4th Floor,  
Block No.D-17, Tardeo Road,  
Mumbai - 400 034.  
Phone: 022-2352-3410, 2352-0084  
Fax: 022-2351-6665  
E-mail: wro@capexil.in

### Southern Region

"Rasheed Mansion", 3rd Floor,  
408 (Old No.622) Anna Salai,  
Chennai - 600 006.  
Phone: 044-2829-2310, 2829-4713  
Fax: 044-2829-5386  
E-mail: capexilsro@capexil.in

## BANKERS

**Indian Overseas Bank,**  
International Business Branch,  
2, Royd Street, Kolkata - 700 016

**I.D.B.I. Bank,**  
Siddha Point,  
117, Park Street, Kolkata - 700 016

**Union Bank of India**  
14/1B, Ezra Street,  
Kolkata-700 001

**HDFC Bank Ltd.,**  
2/6, Sarat Bose Road,  
Central Plaza, Kolkata - 700 020

**State Bank of India,**  
Rasheed Mansion, 3rd Floor,  
622 Anna Salai, Chennai-600 006, Tamil Nadu

**Syndicate Bank,**  
Gold Coin A Plot No 1 By 407, Ptm Malaviya Road,  
Tardeo, Mumbai-400 034, Maharashtra

**Union Bank of India**  
Pb536, M-35, Connaught Circus,  
New Delhi-110 001

**Kotak Mahindra Bank Limited**  
Centre Point Building, Ground Floor,  
21, Hemanta Basu Sarani, Kolkata - 700 001

## STATUTORY AUDITORS

**M/s. ADD & ASSOCIATES**  
Chartered Accountants  
P-168, Sector-B  
Metropolitan Co-op Hsg. Soc. Ltd.  
Canel South Road, Kolkata-700 105



## CAPEXIL

### 1.1 VISION:

The CAPEXIL vision encompasses active promotion of India's exports of a wide spectrum of chemical-based allied products including minerals and ores, and thereby stimulate the increasing presence of Indian products in global markets and also to act as an instrument of economic growth and employment generation.

### 1.2 MISSION:

**CAPEXIL's mission is to -**

- understand the various facets of international trade and assist the Indian business community in enhancing their exports, attain and sustain a pre-eminent standing in global terms,
- act as an intermediary in establishing business contacts between foreign importers and Indian exporters and thus, providing a two-way service as global trade facilitator, and
- undertake various promotional measures to push exports.

### 1.3 SERVICES:

CAPEXIL to offer a full range of services including on-line services to Indian exporters and foreign importers by way of:-

- An interface between the Govt. and the members regarding Trade and policy related matters,
- Dissemination of trade enquiries,
- Participation in National/International Trade Fairs, Organizing seminars/Buyer-Seller Meets,
- Preparation of market reports,
- Analysis of Indian export trends abroad,
- Collection and dissemination of global trade data,
- Disbursement of grants through various market assistance programmes,
- Conducting training programmes,
- Library facility, etc.



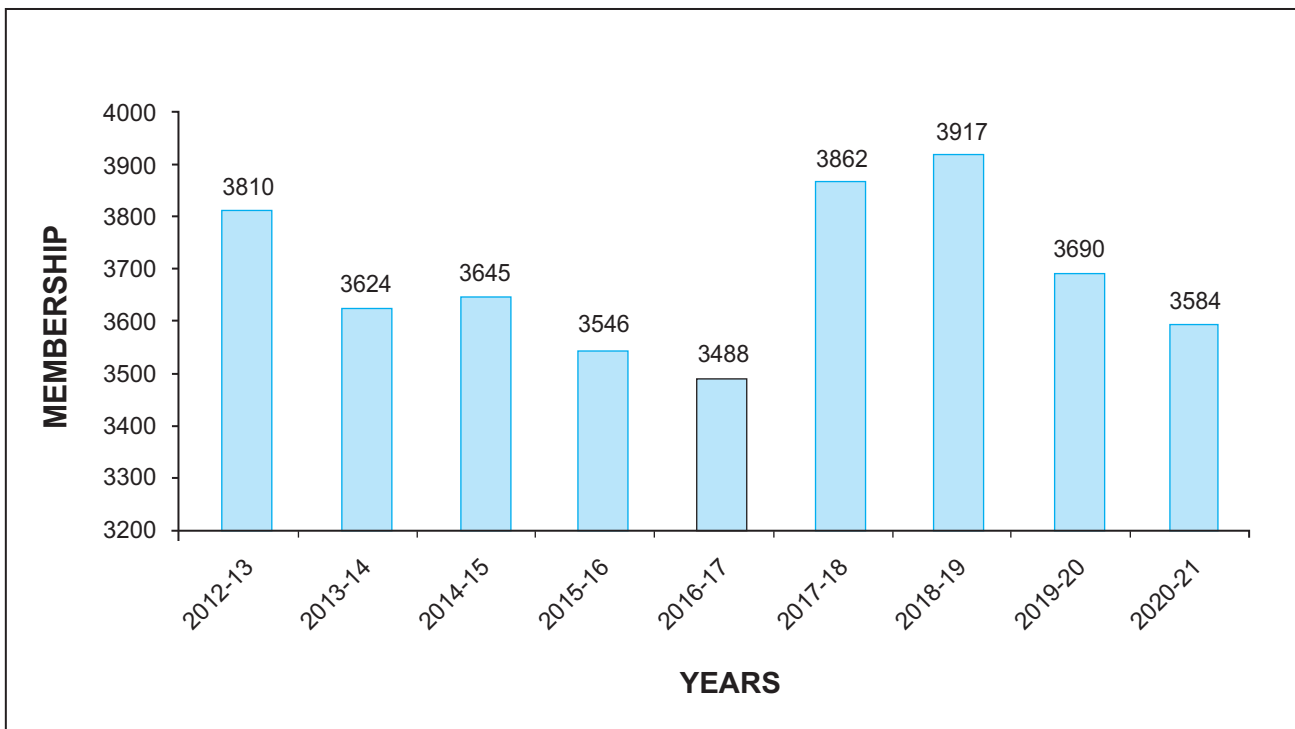
### 1.4 PRODUCT SPECTRUM:

The products under the canopy of CAPEXIL are broadly -

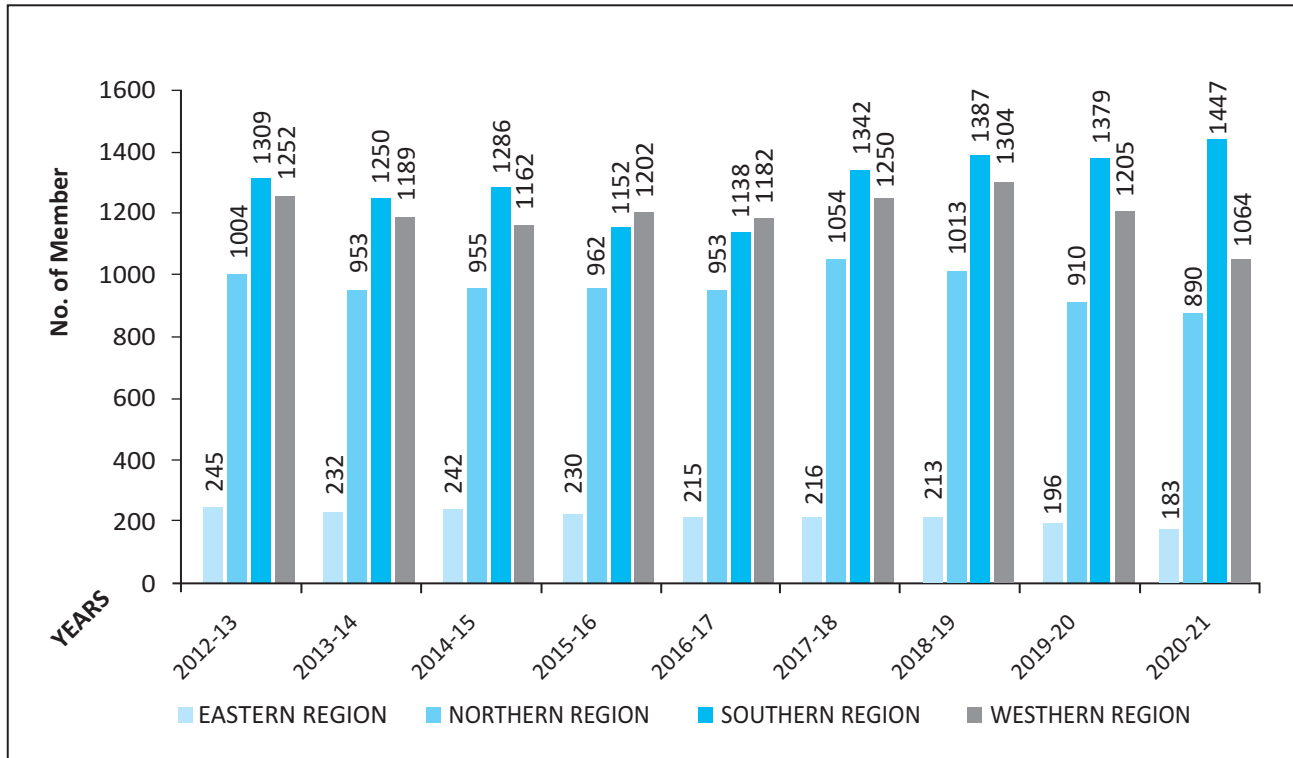
- Natural Stone, namely Granite, Marbles, etc.
- Processed Minerals
- Bulk Minerals & Ores
- Rubber Manufactured Products
- Auto Tyres & Tubes
- Paints, Printing Ink & Allied Products
- Glass & Glassware
- Plywood & Wood Products
- Ceramics and Refractories
- Cement, Clinker & Asbestos Cement Products
- Paper, Paper Board & Paper Products
- Books, Publications & Printing
- Animal By Products
- Ossein & Gelatin
- Graphite & Explosives,
- Miscellaneous Products, namely, Safety Matches, Fireworks, Dyeing & Tanning Extracts, Activated Carbon, Fertilizers, etc.

The above products are grouped under 16 separate panels and each member of Capexil is indexed to a particular panel depending on the export product represented.

### 1.5 PERIOD-WISE MEMBERSHIP STRENGTH:



## 1.6 REGION-WISE MEMBERSHIP STRENGTH:



## 1.7 PRIMARY FOCUS:

### (a) Export Promotion:

- Buyer-Seller Meet(BSM) /Reverse BSM
- Importers Contact Programme
- Trade Fairs
- Market Matching for Foreign Buyers and Indian Exporters
- Market/Policy Information
- Market Research
- Publicity
- Importers' database
- Information Dissemination/ Exchange through:
  - Journals
  - Website
  - Brochures
  - Open House Meets and Seminars
- Taking up exporters' concerns with the Government and advocacy on issues related to exports in various forums.
- Liaison with different Government and Private organizations,



**(b) Export Support Schemes:**

■ **Existing Schemes**

- ◆ Trade fairs
- ◆ Delegation
- ◆ Buyer-Seller Meet
- ◆ (BSM/RBSM)
- ◆ Export Workshops, Seminars and Open House Meets, etc.

■ **Market Access Initiative Scheme**

- ◆ Focus: LAC
- ◆ Focus: Africa
- ◆ Focus: CIS,
- ◆ Focus: ASEAN, etc.

◆ **Service Upgradation**

- ◆ Development of New Website, System for Membership
- ◆ The Common Trade Facilitation Centre

**(c) Website (www.capexil.org):**

CAPEXIL website highlights major features and other activities which include most recent circulars, events such as Buyer Seller Meet/Reverse Buyer Seller Meet/Trade Fairs, statistical profile, highlights of Indian economy, publications/articles, Online RCMC in respect to Capexil items etc. whenever required, the website is used as a platform to gather opinion on various issues from the exporting community too.

**1.8 OFFICE SET UP:**

The Registered Office (Head Office) and the Eastern Regional Office of CAPEXIL are functioning from the 3rd floor of "Vanijya Bhavan", International Trade Facilitation Centre at 1/1 Wood Street, Kolkata - 700 016. CAPEXIL has three more regional offices situated at Mumbai, Chennai and New Delhi for catering to the needs of members of the Western Region, Southern Region and Northern Region members. The total staff strength of Capexil at the end of the Financial Year 2020-21 stood at 29.

**1.9 FUNCTIONAL SUB-COMMITTEES:**

CAPEXIL functions under the overall control and guidance of its Committee of Administration. The Committee appointed a few functional sub-committees as per details given below:-

Sl. No.	Sub-Committees	Purpose
1.	Functional Sub-Committees, such as Finance, Staff & Export Promotion.	For close monitoring of finance, administration, export promotion and other activities of CAPEXIL.
2.	Regional Committees	To assist and guide the Regional Offices of CAPEXIL in their day-to-day activities. List of members of the Regional Committees are furnished as <b>Annex-I</b>

**1.10 MEETINGS:**

A good number of meetings of the Committee of Administration, Regional Committees, Sub Committees and Panels including special meetings with State/Central Govt. and Regional Conference/Seminars/Open House Meetings were held during the year 2020-21 (Details in Table - 1). Various issues concerning exports were discussed and decisions taken thereon.

**Table - 1**

<b>Sl. No.</b>	<b>Particulars of Meetings</b>	<b>Number of Meetings held during 2020-21.</b>
1.	Committee of Administration.	4
2.	Panel meetings including Special Meetings of Panel Members & Regional Committees.	6
3.	Inter-Ministerial and other meetings with different State/ Central Govt. Authorities including Regional Conference/ Open House/ Seminars Discussion etc.	45



## 2. REVIEW OF EXPORTS DURING 2020-21

India's total exports from the Mineral and Non-Mineral Sectors stood at US\$ 24888.13 Million during the financial year 2020-21 as against the set target of US\$ 26628.05 Million, thus posting a negative growth of -6.53%.

Export from the Minerals and Ores sector valued at US\$ 11854.59 Million during 2020-21 grew by 6.57% than the targeted value of US\$ 11123.55 Million. During the stated period, exports of Non-Minerals sector stood at US\$ 13033.54 Million than that of the expected target of US\$ 15504.5 Million with a negative growth of -15.94%.

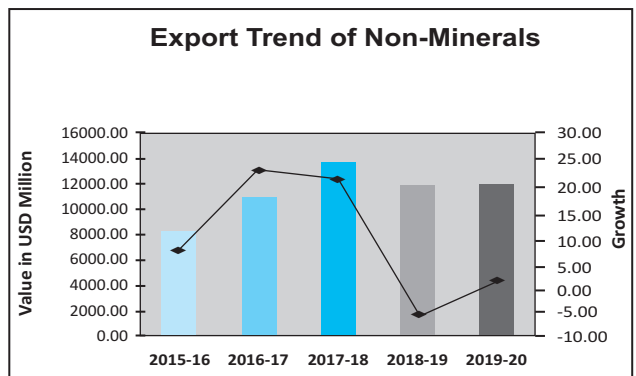
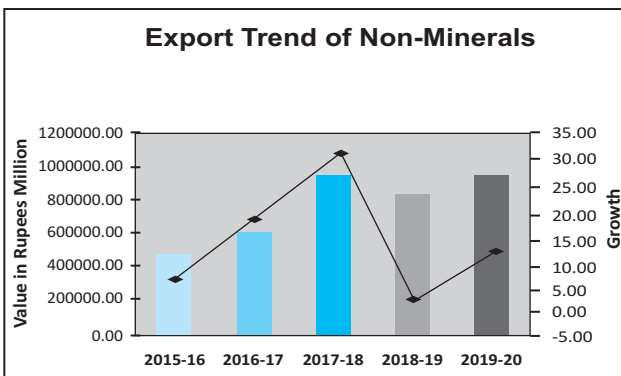
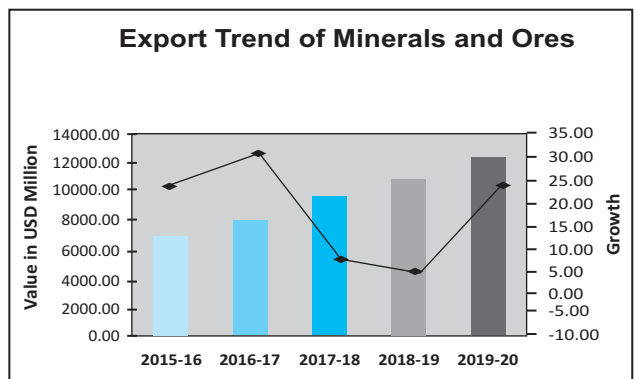
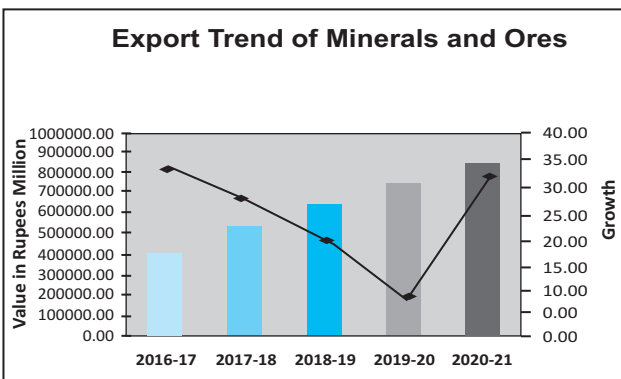
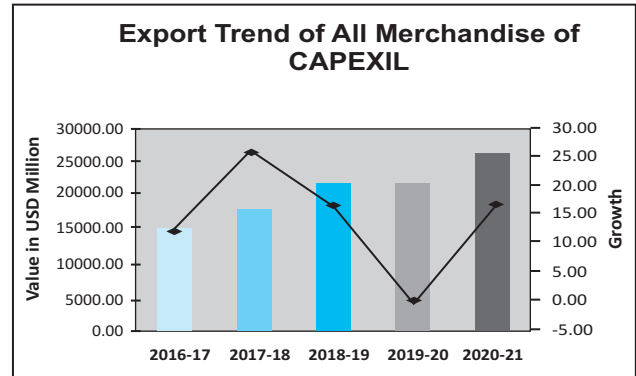
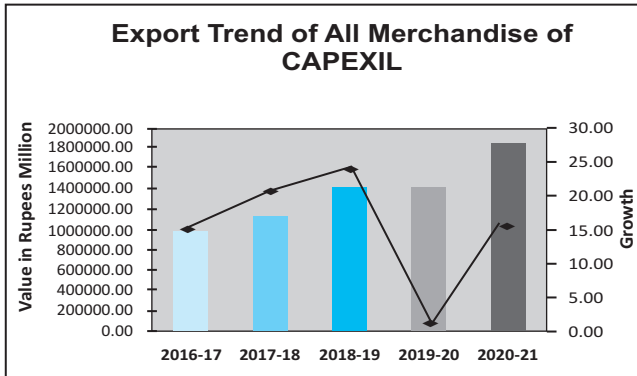
### 2.1 EXPORT TARGET VS EXPORT ACHIEVEMENT:

Value in US\$ Million

List of Panels (Value in USD Million)	Export Target during 2020-21	Achievements in 2020-21
<b>A. Minerals and Ores</b>	<b>11123.55</b>	<b>11854.59</b>
Bulk Minerals and Ores	7510.00	8717.02
Natural Stones and Products	2366.70	2182.83
Processed Minerals	1246.85	954.74
<b>B. Non-Minerals</b>	<b>15504.50</b>	<b>13033.54</b>
Animal By Products	365.99	312.26
Auto Tyres and Tubes	2256.59	1967.61
Books, Publications and Printing	403.00	245.45
Cement, Cement Clinkers and Asbestos Cement Products	635.77	654.83
Ceramics and Allied Products incl. Refractories	2544.00	2296.62
Glass and Glassware	1027.34	845.89
Graphite, Explosives and Accessories	655.15	313.78
Miscellaneous Products	454.21	405.49
Ossein and Gelatine	63.70	60.31
Paints, Printing Ink and Allied Products	1676.08	1268.19
Paper, Paper Board and Paper Products	2392.31	1979.30
Plywood and Allied Products	1304.24	1231.21
Rubber Products	1726.12	1452.60
<b>GRAND TOTAL (A+B)</b>	<b>26628.05</b>	<b>24888.13</b>

Data Source: MoC Export Import Data Bank

**2.2 EXPORT TRENDS FROM 2016-17 ONWARDS- GRAPHICAL REPRESENTATION:**



### 2.3 PANEL-WISE EXPORT PERFORMANCE REVIEW:

India's total exports of chemical and allied products stood at Rs. 1842220.84 Million during the financial year 2020-21 as against Rs. 1572519.44 Million over the same period last year, thus posting a growth of 17.15% in rupee terms.

Exports of Minerals and Ores valued at Rs.878511.54 Million during 2020-21 that is 33.68% higher in rupee terms than the previous year, valued at Rs. 657198.90 Million.

Exports from the Non-Minerals sectors stood at Rs. 963709.30 Million in 2020-21 registered a growth of 5.29% in rupee terms over the same period 2019-20 registered at Rs. 915320.53 Million.

Value in Rs. Million

List of Panels	2016-17	2017-18	2018-19	2019-20	*2020-21	% Growth * 2020-21 over 2019-20
<b>Minerals &amp; Ores</b>	<b>405108.13</b>	<b>507081.86</b>	<b>601762.50</b>	<b>657198.90</b>	<b>878511.54</b>	<b>33.68</b>
Bulk Minerals and Ores	213175.65	312419.36	373579.69	443670.43	646358.02	45.68
Natural Stones and Products	124448.94	125211.11	137893.99	139800.07	161421.46	15.47
Processed Minerals	67483.55	69451.39	90288.81	73728.40	70732.06	-4.06
<b>Non-Minerals</b>	<b>601520.42</b>	<b>718005.43</b>	<b>953799.18</b>	<b>915320.53</b>	<b>963709.30</b>	<b>5.29</b>
Animal By Products	16702.03	18289.39	20583.29	21627.89	23125.89	6.93
Auto Tyres and Tubes	102643.73	115122.90	133476.73	133231.68	145447.54	9.17
Books, Publications and Printing	18853.10	17164.64	27454.35	23762.50	18152.86	-23.61
Cement, Cement Clinkers and Asbestos Cement Products	27313.66	34458.41	40916.02	37467.29	48404.45	29.19
Ceramics and Allied Products incl. Refractories	79057.36	90395.15	118610.29	150292.01	169770.03	12.96
Glass and Glassware	45927.56	47555.77	67758.40	60597.22	62563.62	3.25
Graphite, Explosives and Accessories	13414.68	43560.28	92804.40	38606.79	23251.99	-39.77
Miscellaneous Products	17605.75	22861.51	30816.79	26910.39	30050.47	11.67
Ossein and Gelatine	3411.66	3478.22	3376.71	3762.60	4475.46	18.95
Paints, Printing Ink and Allied Products	74159.86	83493.25	94960.20	98950.17	93810.17	-5.19
Paper, Paper Board and Paper Products	80940.08	94432.49	142119.55	141166.16	146385.50	3.70
Plywood and Allied Products	53466.27	62135.00	78646.69	77005.25	90864.69	18.00
Rubber Products	68024.68	85058.41	102275.75	101940.59	107406.63	5.36
<b>Grand Total</b>	<b>1006628.55</b>	<b>1225087.29</b>	<b>1555561.67</b>	<b>1572519.44</b>	<b>1842220.84</b>	<b>17.15</b>

Data Source: MoC Export Import Data Bank

**\*With newly added HS Codes**

In dollar terms, total exports of CAPEXIL's products from India is valued at US\$ 24888.13 Million during 2020-21, which is 12.15% higher than that of US\$ 22190.89 Million in 2019-20.

Export from the Minerals and Ores sector valued at US\$ 11854.59 Million during 2020-21 that is 27.89% higher than the previous financial year which is valued at US\$ 9269.62 Million.

During the stated period, exports of Non-Minerals sector is valued at US\$ 13033.54 Million which is 0.87% higher than previous year valued at US\$ 12921.27 Million.

Value in US\$ Million

List of Panels	2016-17	2017-18	2018-19	2019-20	*2020-21	% Growth * 2020-21 over 2019-20
<b>Minerals &amp; Ores</b>	<b>6041.45</b>	<b>7866.40</b>	<b>8605.15</b>	<b>9269.62</b>	<b>11854.59</b>	<b>27.89</b>
Bulk Minerals and Ores	3178.25	4846.14	5336.89	6258.33	8717.02	39.29
Natural Stones and Products	1856.06	1942.68	1974.62	1972.25	2182.83	10.68
Processed Minerals	1007.14	1077.58	1293.64	1039.04	954.74	-8.11
<b>Non-Minerals</b>	<b>8970.98</b>	<b>11139.42</b>	<b>13637.30</b>	<b>12921.27</b>	<b>13033.54</b>	<b>0.87</b>
Animal By Products	249.15	283.72	294.14	304.99	312.26	2.38
Auto Tyres and Tubes	1530.92	1785.95	1910.04	1880.49	1967.61	4.63
Books, Publications and Printing	280.96	266.35	392.03	335.83	245.45	-26.91
Cement, Cement Clinkers and Asbestos Cement Products	407.27	534.68	585.23	529.81	654.83	23.60
Ceramics and Allied Products including Refractories	1179.15	1402.50	1694.08	2120.00	2296.62	8.33
Glass and Glassware	684.91	737.97	966.50	856.12	845.89	-1.19
Graphite, Explosives and Accessories	200.10	675.84	1328.21	545.96	313.78	-42.53
Miscellaneous Products	262.51	354.81	440.48	379.37	405.49	6.89
Ossein and Gelatine	50.88	53.96	48.28	53.08	60.31	13.62
Paints, Printing Ink and Allied Products	1106.06	1295.31	1358.85	1396.73	1268.19	-9.20
Paper, Paper Board and Paper Products	1207.29	1464.66	2032.88	1993.59	1979.30	-0.72
Plywood and Allied Products	797.41	964.08	1124.61	1086.87	1231.21	13.28
Rubber Products	1014.37	1319.59	1461.97	1438.43	1452.60	0.99
<b>Grand Total</b>	<b>15012.43</b>	<b>19005.82</b>	<b>22242.45</b>	<b>22190.89</b>	<b>24888.13</b>	<b>12.15</b>

Data Source: MoC Export Import Data Bank

\*With newly added HS Codes

### Minerals & Ores Panel :

In the Mineral and Ores sector **Bulk Minerals and Ores Panel** has the highest contribution of US\$ 8717.02 Million in 2020-21 than that of US\$ 6258.33 Million in 2019-20 registering a growth of 39.29%. The same in Rupee term is Rs. 646358.02 Million in 2020-21 than Rs.443670.43 Million in 2019-20 with a growth of 45.68%.

**Natural Stones and Products Panel** has registered a growth of 10.68% from US\$ 1972.25 Million in 2019-20 to US\$ 2182.83 Million in 2020-21. In Rupee term exports registered a growth of 15.47% from Rs. 139800.07 Million in 2019-20 to Rs. 161421.46 Million in 2020-21.

Exports from the **Processed Minerals Panel** declined by -8.11% from US\$ 1039.04 Million in 2019-20 to US\$ 954.74 Million in 2020-21. In Rupee term exports declined by -4.06% from Rs. 73728.40 Million in 2019-20 to Rs. 70732.06 Million in 2020-21.





### Non-Mineral Panels :

From the Non-Mineral sector **Cement, Cement Clinkers and Asbestos Cement Products Panel** has shown maximum growth of 23.60% from US\$ 529.81 Million in 2019-20 to USD 654.83 Million in 2020-21. The same in Rupee term is 29.19% from Rs. 37467.29 Million in 2019-20 to Rs. 48404.45 Million in 2020-21.

The second highest growth observed in **Ossein and Gelatin Panel** by 13.62% from US\$ 53.08 Million in 2019-20 to US\$ 60.31 Million in 2020-21 and in Rupee term 18.95% from Rs. 3762.60 Million in 2019-20 to Rs. 4475.46 Million in 2020-21 followed by-

**Plywood and Allied Products Panel:** Exports grew by 13.28% from US\$ 1086.87 Million in 2019-20 to US\$ 1231.21 Million in 2020-21 and in Rupee term 18% from Rs.77005.25 Million in 2019-20 to Rs.90864.69 Million in 2020-21.

**Ceramics and Allied Products incl. Refractories Panel:** Exports grew by 8.33% from US\$ 2120 Million in 2019-20 to US\$ 2296.62 Million in 2020-21 and in rupee term 12.96% from Rs.150292.01 Million in 2019-20 to Rs.169770.03 Million in 2020-21.

**Miscellaneous Products Panel:** Exports grew by 6.89% from US\$ 379.37 Million in 2019-20 to US\$ 405.49 Million in 2020-21 and in Rupee term 11.67% from Rs. 26910.39 Million in 2019-20 to Rs.30050.47 Million in 2020-21.

**Auto Tyres and Tubes Panel:** Exports grew by 4.63% from US\$ 1880.49 Million in 2019-20 to US\$ 1967.61 Million in 2020-21 and in rupee term 9.17% from Rs. 133231.68 Million in 2019-20 to Rs. 145447.54 Million in 2020-21.

**Animal By Products Panel:** Exports grew by 2.38% from US\$ 304.99 Million in 2019-20 to US\$ 312.26 Million in 2020-21 and in Rupee term 6.93% from Rs. 21627.89 Million in 2019-20 to Rs. 23126.89 Million in 2020-21.

**Rubber Products Panel:** Exports grew by 0.99% from US\$ 1438.43 Million in 2019-20 to US\$ 1452.6 Million in 2020-21 and in rupee term 5.36% from Rs. 101940.59 Million in 2019-20 to Rs. 107406.63 Million in 2020-21.

**Paper, Paper Board and Paper Products Panel:** Exports declined by -0.72% from US\$ 1993.59 Million in 2019-20 to US\$ 1979.3 Million in 2020-21 and in Rupee term exports grew by 3.70% from Rs. 141166.16 Million in 2019-20 to Rs. 146385.50 Million in 2020-21.

**Glass and Glassware Panel:** Exports declined by -1.19% from US\$ 856.12 Million in 2019-20 to US\$ 845.89 Million in 2020-21 and in Rupee term exports grew by 3.25% from Rs.60597.22 Million in 2019-20 to Rs.62563.62 Million in 2020-21.

**Paints, Printing Ink and Allied Products Panel:** Exports declined by -9.20% from US\$ 1396.73 Million in 2019-20 to US\$ 1268.19 Million in 2020-21 and in rupee term -5.19% from 98950.17 Million in 2019-20 to Rs.93810.17 Million in 2020-21.

**Books, Publications and printing Panel:** Exports declined by -26.91% from US\$ 335.83 Million in 2019-20 to US\$ 245.45 Million in 2020-21 and in Rupee term -23.61% from Rs. 23762.50 Million in 2019-20 to Rs.18152.86 Million in 2020-21.

**Graphite, Explosives and Accessories Pane:** Exports declined by -42.53% from US\$ 545.96 Million in 2019-20 to US\$ 313.78 Million in 2020-21 and in Rupee term -39.77% from Rs. 38606.79 Million in 2019-20 to Rs. 23251.99 Million in 2020-21.



## 2.4 TOP THIRTY EXPORT DESTINATIONS OF ALL MERCHANDISE OF CAPEXIL:

Value in Rs. Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export to India's Export	
		2019-20	*2020-21	2019-20	*2020-21	2019-20	*2020-21
1	CHINA P RP	236152.85	421147.37	1176733.15	1572015.68	20.07	26.79
2	U S A	197298.78	217225.44	3761655.41	3818344.11	5.24	5.69
3	MALAYSIA	112320.55	109120.99	451064.19	449707.56	24.90	24.26
4	KOREA RP	84051.35	97488.74	343376.54	346823.44	24.48	28.11
5	U ARAB EMTS	80626.56	73958.37	2042378.22	1234495.33	3.95	5.99
6	U K	40721.01	50677.86	618822.42	602519.06	6.58	8.41
7	GERMANY	61.33	48957.57	587226.17	601119.36	0.01	8.14
8	BANGLADESH PR	42629.17	44501.63	581766.09	672151.26	7.33	6.62
9	NEPAL	45167.74	43191.57	507127.63	499339.18	8.91	8.65
10	SAUDI ARAB	46686.84	41030.48	442668.60	433588.70	10.55	9.46
11	JAPAN	37321.01	33865.02	320028.71	328174.37	11.66	10.32
12	VIETNAM SOC REP	25546.82	32132.63	358513.13	370348.61	7.13	8.68
13	NETHERLAND	22029.53	27398.25	591905.22	478582.62	3.72	5.72
14	BRAZIL	24032.10	27121.96	281182.43	313603.23	8.55	8.65
15	INDONESIA	21195.75	25626.83	292993.84	371566.76	7.23	6.90
16	OMAN	14699.26	22514.11	160808.11	174361.46	9.14	12.91
17	THAILAND	22648.41	22274.10	304514.93	313006.12	7.44	7.12
18	SRI LANKA DSR	26201.33	21963.72	269345.41	258572.84	9.73	8.49
19	ITALY	21385.04	21030.62	352593.52	349923.41	6.07	6.01
20	FRANCE	19450.00	20612.47	361116.01	353488.91	5.39	5.83
21	TAIWAN	18588.22	20236.66	118844.03	120064.77	15.64	16.85
22	SINGAPORE	8749.67	20005.82	630269.24	643819.43	1.39	3.11
23	MEXICO	16568.25	19373.32	256526.07	228288.99	6.46	8.49
24	TURKEY	17847.95	17928.26	352249.55	292318.35	5.07	6.13
25	POLAND	11758.82	14593.55	109671.39	122124.26	10.72	11.95
26	EGYPT A RP	16760.61	14273.90	177241.01	167601.83	9.46	8.52
27	AUSTRALIA	11579.64	13904.82	201978.87	299256.82	5.73	4.65
28	BELGIUM	12134.46	13621.77	411641.98	386827.54	2.95	3.52
29	QATAR	12465.11	13441.22	89952.96	95040.32	13.86	14.14
30	SOUTH AFRICA	12437.15	13211.15	291143.11	290750.70	4.27	4.54

Data Source : MoC Export Import Data Bank

\*With newly added HS Codes



## 2.5 TOP THIRTY EXPORT DESTINATIONS OF MINERAL AND ORES :

Value in Rs. Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export to India's Export	
		2019-20	*2020-21	2019-20	*2020-21	2019-20	*2020-21
1	CHINA P RP	208774.23	378852.45	1176733.15	1572015.68	17.74	24.10
2	MALAYSIA	103319.31	101546.13	451064.19	449707.56	22.91	22.58
3	KOREA RP	73724.78	87282.19	343376.54	346823.44	21.47	25.17
4	U S A	40674.90	35436.24	3761655.41	3818344.11	1.08	0.93
5	JAPAN	24560.41	25631.40	320028.71	328174.37	7.67	7.81
6	U ARAB EMTS	21866.15	20604.00	2042378.22	1234495.33	1.07	1.67
7	VIETNAM SOC REP	15196.42	19569.65	358513.13	370348.61	4.24	5.28
8	U K	12807.21	19010.29	618822.42	602519.06	2.07	3.16
9	BANGLADESH PR	18275.01	17425.22	581766.09	672151.26	3.14	2.59
10	SINGAPORE	4383.76	16046.98	630269.24	643819.43	0.70	2.49
11	TAIWAN	13949.48	15247.38	118844.03	120064.77	11.74	12.70
12	OMAN	6149.28	12280.59	160808.11	174361.46	3.82	7.04
13	BRAZIL	7470.88	10995.07	281182.43	313603.23	2.66	3.51
14	INDONESIA	4593.19	9556.83	292993.84	371566.76	1.57	2.57
15	NEPAL	9164.94	8910.91	507127.63	499339.18	1.81	1.78
16	GREECE	0.22	8734.25	31619.35	40441.55	0.00	21.60
17	SAUDI ARAB	8203.62	7955.42	442668.60	433588.70	1.85	1.83
18	THAILAND	7457.09	7784.96	304514.93	313006.12	2.45	2.49
19	GERMANY	6.68	5266.72	587226.17	601119.36	0.00	0.88
20	MEXICO	2644.48	5073.09	256526.07	228288.99	1.03	2.22
21	TURKEY	5915.00	4887.07	352249.55	292318.35	1.68	1.67
22	EGYPT A RP	4829.40	4240.49	177241.01	167601.83	2.72	2.53
23	NETHERLAND	2437.68	4099.90	591905.22	478582.62	0.41	0.86
24	POLAND	3169.35	4099.68	109671.39	122124.26	2.89	3.36
25	QATAR	2863.14	3953.34	89952.96	95040.32	3.18	4.16
26	ITALY	5165.27	3469.68	352593.52	349923.41	1.46	0.99
27	FRANCE	3333.71	3438.51	361116.01	353488.91	0.92	0.97
28	BELGIUM	2386.03	2961.77	411641.98	386827.54	0.58	0.77
29	CANADA	2728.93	2944.53	202148.40	219122.93	1.35	1.34
30	BAHARAIN IS	3111.71	2566.61	39696.25	39036.14	7.84	6.57

Data Source : MoC Export Import Data Bank

\*With newly added HS Codes



## 2.6 TOP THIRTY EXPORT DESTINATIONS OF NON-MINERAL PRODUCTS :

Value in Rs. Million

Rank	Name of the Countries	CAPEXIL's Total Exports to these Countries		INDIA's Total Exports to these Countries		Country Wise % Share of CAPEXIL's Export to India's Export	
		2019-20	*2020-21	2019-20	*2020-21	2019-20	*2020-21
1	U S A	156623.88	181789.20	3761655.41	3818344.11	4.16	4.76
2	U ARAB EMTS	58760.41	53354.37	2042378.22	1234495.33	2.88	4.32
3	GERMANY	54.65	43690.85	587226.17	601119.36	0.01	7.27
4	CHINA P RP	27378.62	42294.92	1176733.15	1572015.68	2.33	2.69
5	NEPAL	36002.80	34280.66	507127.63	499339.18	7.10	6.87
6	SAUDI ARAB	38483.22	33075.07	442668.60	433588.70	8.69	7.63
7	U K	27913.80	31667.58	618822.42	602519.06	4.51	5.26
8	BANGLADESH PR	24354.16	27076.41	581766.09	672151.26	4.19	4.03
9	NETHERLAND	19591.85	23298.34	591905.22	478582.62	3.31	4.87
10	SRI LANKA DSR	25654.89	21469.27	269345.41	258572.84	9.52	8.30
11	ITALY	16219.78	17560.94	352593.52	349923.41	4.60	5.02
12	FRANCE	16116.29	17173.97	361116.01	353488.91	4.46	4.86
13	BRAZIL	16561.22	16126.89	281182.43	313603.23	5.89	5.14
14	INDONESIA	16602.56	16070.01	292993.84	371566.76	5.67	4.32
15	THAILAND	15191.32	14489.13	304514.93	313006.12	4.99	4.63
16	MEXICO	13923.77	14300.24	256526.07	228288.99	5.43	6.26
17	TURKEY	11932.95	13041.20	352249.55	292318.35	3.39	4.46
18	AUSTRALIA	10427.98	12825.81	201978.87	299256.82	5.16	4.29
19	SOUTH AFRICA	11621.09	12818.36	291143.11	290750.70	3.99	4.41
20	VIETNAM SOC REP	10350.41	12562.99	358513.13	370348.61	2.89	3.39
21	NIGERIA	12833.44	10967.55	256009.61	231529.67	5.01	4.74
22	KENYA	10866.29	10818.70	149365.69	140308.35	7.27	7.71
23	BELGIUM	9748.43	10660.00	411641.98	386827.54	2.37	2.76
24	SPAIN	10516.31	10533.97	279537.12	239615.50	3.76	4.40
25	POLAND	8589.47	10493.87	109671.39	122124.26	7.83	8.59
26	OMAN	8549.98	10233.53	160808.11	174361.46	5.32	5.87
27	KOREA RP	10326.57	10206.55	343376.54	346823.44	3.01	2.94
28	RUSSIA	6987.99	10176.46	213998.79	196564.98	3.27	5.18
29	CANADA	8815.39	10156.58	202148.40	219122.93	4.36	4.64
30	EGYPT A RP	11931.21	10033.41	177241.01	167601.83	6.73	5.99

Data Source : MoC Export Import Data Bank

\*With newly added HS Codes



**2.7 COUNTRY-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2020-21:**

Value in Rs. Million								
REGION / COUNTRY	TOTAL EXPORT OF CAPEXIL TO THESE COUNTRIES		TOTAL EXPORT OF INDIA TO THESE COUNTRIES		% SHARE OF CAPEXIL EXPORT TO THESE COUNTRIES		% SHARE OF INDIA'S EXPORT TO THESE COUNTRIES	
	2019-20	*2020-21	2019-20	*2020-21	2019-20	*2020-21	2019-20	*2020-21
<b>Region: ASEAN</b>	<b>201688.27</b>	<b>219609.95</b>	<b>2233794.47</b>	<b>2332874.81</b>	<b>9.03</b>	<b>9.41</b>	<b>10.06</b>	<b>10.83</b>
BRUNEI	199.50	218.25	4090.741	4646.86	4.88	4.70	0.02	0.02
CAMBODIA	516.32	818.10	13317.663	12496.456	3.88	6.55	0.06	0.06
INDONESIA	21195.75	25626.83	292993.837	371566.763	7.23	6.90	1.32	1.72
LAO PD RP	31.60	20.91	1773.765	2033.831	1.78	1.03	0.01	0.01
MALAYSIA	112320.55	109120.99	451064.19	449707.557	24.90	24.26	2.03	2.09
MYANMAR	1634.96	1472.28	69104.758	57809.294	2.37	2.55	0.31	0.27
PHILIPPINES	8844.70	7920.03	108152.214	107439.889	8.18	7.37	0.49	0.50
SINGAPORE	8749.67	20005.82	630269.237	643819.432	1.39	3.11	2.84	2.99
THAILAND	22648.41	22274.10	304514.934	313006.116	7.44	7.12	1.37	1.45
VIETNAM SOC REP	25546.82	32132.63	358513.126	370348.614	7.13	8.68	1.62	1.72
<b>Region: CARs Countries</b>	<b>1207.23</b>	<b>1672.88</b>	<b>33240.53</b>	<b>48695.73</b>	<b>3.63</b>	<b>3.44</b>	<b>0.15</b>	<b>0.23</b>
KAZAKHSTAN	531.67	633.75	14355.984	16723.93	3.70	3.79	0.06	0.08
KYRGHYZSTAN	87.78	28.42	2064.107	2860.53	4.25	0.99	0.01	0.01
TAJIKISTAN	27.59	53.62	1666.329	3949.621	1.66	1.36	0.01	0.02
TURKMENISTAN	114.64	153.15	2396.406	4442.592	4.78	3.45	0.01	0.02
UZBEKISTAN	445.56	803.95	12757.703	20719.056	3.49	3.88	0.06	0.10
<b>Region: Central Africa</b>	<b>8333.45</b>	<b>7477.16</b>	<b>103190.67</b>	<b>113819.62</b>	<b>8.08</b>	<b>6.57</b>	<b>0.46</b>	<b>0.53</b>
BURUNDI	867.08	330.71	4143.556	4746.824	20.93	6.97	0.02	0.02
C AFRI REP	29.69	44.55	3952.675	1756.702	0.75	2.54	0.02	0.01
CHAD	27.84	214.34	4172.78	4378.646	0.67	4.90	0.02	0.02
CONGO D. REP.	1478.26	1546.13	25005.237	32102.326	5.91	4.82	0.11	0.15
MALAWI	1116.68	768.13	13072.924	11206.38	8.54	6.85	0.06	0.05
RWANDA	920.21	1007.55	8782.167	9947.318	10.48	10.13	0.04	0.05
UGANDA	3893.70	3565.76	44061.331	49681.425	8.84	7.18	0.20	0.23
<b>Region: East Africa</b>	<b>29759.95</b>	<b>27731.72</b>	<b>469914.15</b>	<b>428210.27</b>	<b>6.33</b>	<b>6.48</b>	<b>2.12</b>	<b>1.99</b>
COMOROS	22.59	47.43	1338.388	1349.135	1.69	3.52	0.01	0.01
DJIBOUTI	577.27	885.42	22339.043	25701.772	2.58	3.44	0.10	0.12
ETHIOPIA	6147.46	3696.05	56545.088	50697.648	10.87	7.29	0.25	0.24
KENYA	11487.48	11613.37	149365.689	140308.35	7.69	8.28	0.67	0.65
MADAGASCAR	1068.30	901.14	21338.708	24065.749	5.01	3.74	0.10	0.11
MAURITIUS	1780.05	1552.59	46635.177	31251.575	3.82	4.97	0.21	0.15
REUNION	279.75	327.95	2846.949	3250.904	9.83	10.09	0.01	0.02
SEYCHELLES	473.76	472.95	4796.893	4094.865	9.88	11.55	0.02	0.02
SOMALIA	1290.60	1615.85	41433.512	41048.213	3.11	3.94	0.19	0.19
TANZANIA REP	6632.68	6618.98	123274.702	106442.055	5.38	6.22	0.56	0.49
<b>Region: East Asia (Oceania)</b>	<b>14429.32</b>	<b>16787.68</b>	<b>237846.41</b>	<b>345351.88</b>	<b>6.07</b>	<b>4.86</b>	<b>1.07</b>	<b>1.60</b>
AUSTRALIA	11579.64	13904.82	201978.866	299256.824	5.73	4.65	0.91	1.39
FIJI IS	291.07	301.89	3940.343	3468.293	7.39	8.70	0.02	0.02



KIRIBATI REP	1.05	3.13	27.169	52.968	3.87	5.91	0.00	0.00
NAURU RP	1.44	1.30	9.853	7.076	14.58	18.43	0.00	0.00
NEW ZEALAND	2313.11	2265.40	26822.699	35987.058	8.62	6.30	0.12	0.17
PAPUA N GNA	171.86	219.92	3958.281	4162.406	4.34	5.28	0.02	0.02
SAMOA	13.93	15.85	297.943	200.005	4.67	7.92	0.00	0.00
SOLOMON IS	8.79	7.47	143.58	121.831	6.12	6.13	0.00	0.00
TIMOR LESTE	36.37	43.72	449.683	1866.171	8.09	2.34	0.00	0.01
TONGA	3.64	5.86	46.738	62.478	7.78	9.39	0.00	0.00
TUVALU	0.00	0.00	0.123	0.186	0.00	0.00	0.00	0.00
VANUATU REP	8.44	18.32	171.129	166.587	4.93	11.00	0.00	0.00
<b>Region: EU Countries</b>	<b>169014.63</b>	<b>257147.19</b>	<b>3794944.19</b>	<b>3650812.40</b>	<b>4.45</b>	<b>7.04</b>	<b>17.10</b>	<b>16.95</b>
AUSTRIA	2369.31	2588.94	32288.471	33542.759	7.34	7.72	0.15	0.16
BELGIUM	12134.46	13621.77	411641.976	386827.54	2.95	3.52	1.85	1.80
BULGARIA	841.60	1161.48	11242.009	12603.16	7.49	9.22	0.05	0.06
CYPRUS	333.77	414.87	30890.742	6683.007	1.08	6.21	0.14	0.03
CZECH REPUBLIC	1021.33	1295.16	35194.802	35935.593	2.90	3.60	0.16	0.17
DENMARK	3098.32	4178.82	51985.683	55817.924	5.96	7.49	0.23	0.26
ESTONIA	1844.35	916.17	4629.755	3843.877	39.84	23.83	0.02	0.02
FINLAND	1375.85	1813.09	19027.093	21047.277	7.23	8.61	0.09	0.10
FRANCE	19450.00	20612.47	361116.007	353488.908	5.39	5.83	1.63	1.64
GERMANY	61.33	48957.57	587226.172	601119.363	0.01	8.14	2.65	2.79
GREECE	4.19	11910.29	31619.35	40441.55	0.01	29.45	0.14	0.19
HUNGARY	1.23	1211.17	30034.409	36675.317	0.00	3.30	0.14	0.17
IRELAND	3602.47	4982.37	37833.177	41696.618	9.52	11.95	0.17	0.19
ITALY	21385.04	21030.62	352593.523	349923.41	6.07	6.01	1.59	1.62
LATVIA	1503.58	2160.82	8444.42	7667.041	17.81	28.18	0.04	0.04
LITHUANIA	632.78	1016.90	7855.031	12070.392	8.06	8.42	0.04	0.06
LUXEMBOURG	95.94	146.07	1443.768	932.548	6.64	15.66	0.01	0.00
MALTA	311.08	331.65	14735.094	23715.757	2.11	1.40	0.07	0.11
NETHERLAND	22029.53	27398.25	591905.219	478582.618	3.72	5.72	2.67	2.22
POLAND	11758.82	14593.55	109671.386	122124.264	10.72	11.95	0.49	0.57
PORTUGAL	3069.16	3913.09	52834.951	62231.216	5.81	6.29	0.24	0.29
ROMANIA	3357.80	3784.37	25962.767	27466.019	12.93	13.78	0.12	0.13
SLOVAK REP	851.83	1547.76	9814.451	11532.971	8.68	13.42	0.04	0.05
SLOVENIA	1577.98	1568.40	23587.72	26252.647	6.69	5.97	0.11	0.12
SPAIN	12621.10	11923.69	279537.12	239615.495	4.52	4.98	1.26	1.11
SWEDEN	2960.76	3390.02	53006.673	56456.068	5.59	6.00	0.24	0.26
U K	40721.01	50677.86	618822.421	602519.058	6.58	8.41	2.79	2.80
<b>Region: European Free Trade Association (EFTA)</b>	<b>3403.46</b>	<b>3921.07</b>	<b>115815.32</b>	<b>118350.50</b>	<b>2.94</b>	<b>3.31</b>	<b>0.52</b>	<b>0.55</b>
ICELAND	22.87	37.28	714.479	807.837	3.20	4.61	0.00	0.00
LIECHTENSTEIN	133.80	142.31	308.085	279.101	43.43	50.99	0.00	0.00
NORWAY	2276.02	2419.69	29739.784	23858.796	7.65	10.14	0.13	0.11
SWITZERLAND	970.77	1321.80	85052.975	93404.769	1.14	1.42	0.38	0.43
<b>Region : Latin America</b>	<b>45813.10</b>	<b>50568.94</b>	<b>713110.29</b>	<b>746703.75</b>	<b>6.42</b>	<b>6.77</b>	<b>3.21</b>	<b>3.47</b>
ANTIGUA	5.48	1.22	154.969	119.135	3.53	1.02	0.00	0.00
ARGENTINA	2216.43	2106.29	54286.15	50876.19	4.08	4.14	0.24	0.24



BARBADOS	27.59	31.71	904.318	819.999	3.05	3.87	0.00	0.00
BAHAMAS	18.98	18.71	4313.202	337.26	0.44	5.55	0.02	0.00
BELIZE	50.85	19.27	1010.561	696.529	5.03	2.77	0.00	0.00
BERMUDA	2.26	0.45	175.855	331.08	1.29	0.14	0.00	0.00
BOLIVIA	443.00	402.10	8038.939	6961.954	5.51	5.78	0.04	0.03
BR VIRGN IS	0.00	0.29	35.121	18.832	0.00	1.54	0.00	0.00
BRAZIL	24032.10	27121.96	281182.432	313603.234	8.55	8.65	1.27	1.46
CAYMAN IS	21.31	17.83	469.821	318.777	4.54	5.59	0.00	0.00
CHILE	2731.49	2175.99	56117.381	59501.702	4.87	3.66	0.25	0.28
COLOMBIA	4911.44	4142.26	73976.853	63845.992	6.64	6.49	0.33	0.30
COSTA RICA	585.74	599.26	8979.663	8438.509	6.52	7.10	0.04	0.04
CUBA	220.64	148.85	3365.317	1509.539	6.56	9.86	0.02	0.01
DOMINIC REP	839.85	1392.10	15103.653	15457.453	5.56	9.01	0.07	0.07
DOMINICA	10.55	20.86	153.025	137.526	6.89	15.17	0.00	0.00
ECUADOR	2196.57	1340.23	17912.122	15364.8	12.26	8.72	0.08	0.07
EL SALVADOR	300.61	435.58	5625.485	6211.366	5.34	7.01	0.03	0.03
FALKLAND IS	0.00	0.00	5.628	0	0.00		0.00	0.00
FR GUIANA	7.22	11.18	69.109	131.245	10.45	8.52	0.00	0.00
GRENADA	0.02	3.38	197.803	211.374	0.01	1.60	0.00	0.00
GUADELOUPE	0.03	25.04	565.263	197.018	0.01	12.71	0.00	0.00
GUATEMALA	2.14	1701.84	20675.349	24475.806	0.01	6.95	0.09	0.11
GUYANA	0.23	168.41	1786.703	2628.588	0.01	6.41	0.01	0.01
HAITI	1.01	678.01	4647.406	7963.773	0.02	8.51	0.02	0.04
HONDURAS	1.08	749.41	13135.209	12042.87	0.01	6.22	0.06	0.06
JAMAICA	232.31	389.71	4020.437	4743.564	5.78	8.22	0.02	0.02
MARTINIQUE	20.30	17.88	268.624	314.888	7.56	5.68	0.00	0.00
MONTERRAT	0.24	0.15	4.184	4.948	5.71	3.11	0.00	0.00
NETHERLANDANTIL	25.79	21.87	2123.957	1423.258	1.21	1.54	0.01	0.01
NICARAGUA	422.90	500.89	4644.476	6632.163	9.11	7.55	0.02	0.03
PANAMA REPUBLIC	676.13	489.94	16895.831	11223.872	4.00	4.37	0.08	0.05
PARAGUAY	342.33	444.47	8994.786	11916.545	3.81	3.73	0.04	0.06
PERU	3260.76	4165.83	54085.853	56480.011	6.03	7.38	0.24	0.26
ST KITT N A	6.06	0.16	181.156	72.947	3.35	0.21	0.00	0.00
ST LUCIA	10.74	9.26	229.313	251.02	4.68	3.69	0.00	0.00
ST VINCENT	6.59	4.59	48.323	46.551	13.63	9.87	0.00	0.00
SURINAME	136.98	113.21	2210.525	1265.829	6.20	8.94	0.01	0.01
TRINIDAD	292.76	297.90	6022.964	5533.232	4.86	5.38	0.03	0.03
TURKS C IS	1.23	0.35	45.14	9.232	2.73	3.75	0.00	0.00
URUGUAY	1496.13	387.19	10414.342	7742.911	14.37	5.00	0.05	0.04
VENEZUELA	254.91	412.12	24394.388	41248.978	1.04	1.00	0.11	0.19
VIRGIN IS US	0.34	1.23	5638.657	5593.252	0.01	0.02	0.03	0.03
<b>Region : NE Asia</b>	<b>376212.08</b>	<b>573940.18</b>	<b>2738746.43</b>	<b>3121369.46</b>	<b>13.74</b>	<b>18.39</b>	<b>12.34</b>	<b>14.49</b>
CHINA P RP	236152.85	421147.37	1176733.148	1572015.68	20.07	26.79	5.30	7.30
HONG KONG	4.55	1156.51	777524.34	752013.097	0.00	0.15	3.50	3.49
JAPAN	37321.01	33865.02	320028.714	328174.373	11.66	10.32	1.44	1.52
KOREA DP RP	52.17	10.54	637.477	208.824	8.18	5.05	0.00	0.00



KOREA RP	84051.35	97488.74	343376.543	346823.443	24.48	28.11	1.55	1.61
MACAO	6.37	7.48	449.759	669.62	1.42	1.12	0.00	0.00
MONGOLIA	35.56	27.88	1152.414	1399.646	3.09	1.99	0.01	0.01
TAIWAN	18588.22	20236.66	118844.032	120064.772	15.64	16.85	0.54	0.56
<b>Region: North Africa</b>	<b>30207.41</b>	<b>27835.60</b>	<b>385373.80</b>	<b>355727.10</b>	<b>7.84</b>	<b>7.82</b>	<b>1.74</b>	<b>1.65</b>
ALGERIA	3339.55	3636.79	43168.712	43980.969	7.74	8.27	0.19	0.20
EGYPT A RP	16760.61	14273.90	177241.012	167601.827	9.46	8.52	0.80	0.78
LIBYA	2846.14	2969.45	13068.979	11395.962	21.78	26.06	0.06	0.05
MOROCCO	2765.11	2937.37	56620.72	37513.745	4.88	7.83	0.26	0.17
SUDAN	3727.62	3270.07	77910.826	75660.059	4.78	4.32	0.35	0.35
TUNISIA	768.38	748.01	17363.552	19574.534	4.43	3.82	0.08	0.09
<b>Region: North America</b>	<b>225411.34</b>	<b>249699.87</b>	<b>4220329.88</b>	<b>4265756.03</b>	<b>5.34</b>	<b>5.85</b>	<b>19.01</b>	<b>19.80</b>
CANADA	11544.32	13101.11	202148.4	219122.934	5.71	5.98	0.91	1.02
MEXICO	16568.25	19373.32	256526.073	228288.988	6.46	8.49	1.16	1.06
USA	197298.78	217225.44	3761655.411	3818344.111	5.24	5.69	16.95	17.72
<b>Region: Other CIS Countries</b>	<b>10629.24</b>	<b>15521.92</b>	<b>263923.22</b>	<b>251681.53</b>	<b>4.03</b>	<b>6.17</b>	<b>1.19</b>	<b>1.17</b>
ARMENIA	98.15	95.99	2860.501	5146.216	3.43	1.87	0.01	0.02
AZERBAIJAN	146.77	204.41	3760.614	3762.138	3.90	5.43	0.02	0.02
BELARUS	217.65	110.03	3950.218	4613.674	5.51	2.38	0.02	0.02
GEORGIA	0.68	842.77	5875.825	7355.102	0.01	11.46	0.03	0.03
MOLDOVA	94.89	131.88	615.035	856.388	15.43	15.40	0.00	0.00
RUSSIA	7897.25	11025.34	213998.791	196564.983	3.69	5.61	0.96	0.91
UKRAINE	2173.85	3111.49	32862.235	33383.025	6.62	9.32	0.15	0.15
<b>Region: Other European Countries</b>	<b>21010.39</b>	<b>21534.74</b>	<b>368499.11</b>	<b>309108.79</b>	<b>5.70</b>	<b>6.97</b>	<b>1.66</b>	<b>1.43</b>
ALBANIA	1565.20	1855.19	3130.491	3461.927	50.00	53.59	0.01	0.02
BOSNIA-HRZGOVIN	366.63	309.61	1084.824	1116.127	33.80	27.74	0.00	0.01
CROATIA	1101.94	1338.55	10432.049	10497.424	10.56	12.75	0.05	0.05
MACEDONIA	117.49	103.13	1602.193	1714.969	7.33	6.01	0.01	0.01
TURKEY	17847.95	17928.26	352249.549	292318.347	5.07	6.13	1.59	1.36
UNION OF SERBIA & MONTENEGRO	11.19	0.00	0.002	559700.00	0.00	0.00	0.00	0.00
<b>Region: Other South African Countries</b>	<b>7848.58</b>	<b>7287.51</b>	<b>203215.20</b>	<b>143280.07</b>	<b>3.86</b>	<b>5.09</b>	<b>0.92</b>	<b>0.67</b>
ANGOLA	1698.30	1255.02	20192.152	19212.342	8.41	6.53	0.09	0.09
MOZAMBIQUE	3559.52	3888.80	154106.138	91143.683	2.31	4.27	0.69	0.42
ZAMBIA	2208.78	1625.50	17541.866	19874.107	12.59	8.18	0.08	0.09
ZIMBABWE	381.97	518.19	11375.045	13049.937	3.36	3.97	0.05	0.06
<b>Region: Other West Asia</b>	<b>32782.19</b>	<b>27738.21</b>	<b>754108.54</b>	<b>571291.05</b>	<b>4.35</b>	<b>4.86</b>	<b>3.40</b>	<b>2.65</b>
IRAN	12828.15	3373.48	238542.868	132118.517	5.38	2.55	1.07	0.61
IRAQ	7566.95	8823.34	132865.979	111051.818	5.70	7.95	0.60	0.52
ISRAEL	5364.91	7243.13	238073.901	199854.637	2.25	3.62	1.07	0.93
JORDAN	2156.87	2474.31	67708.665	46733.428	3.19	5.29	0.31	0.22
LEBANON	1241.57	1520.04	14415.633	14071.883	8.61	10.80	0.06	0.07
SYRIA	558.53	485.10	11299.385	9216.771	4.94	5.26	0.05	0.04
YEMEN REPUBLC	3065.21	3818.81	51202.111	58243.999	5.99	6.56	0.23	0.27
<b>Region: South Asia</b>	<b>125672.52</b>	<b>118029.97</b>	<b>1554696.14</b>	<b>1581216.43</b>	<b>8.08</b>	<b>7.46</b>	<b>7.00</b>	<b>7.34</b>
AFGHANISTAN TIS	2428.76	1780.55	70845.849	61061.99	3.43	2.92	0.32	0.28
BANGLADESH PR	42629.17	44501.63	581766.089	672151.261	7.33	6.62	2.62	3.12





BHUTAN	4887.48	4286.68	52352.864	51428.528	9.34	8.34	0.24	0.24
MALDIVES	2565.00	2054.14	16080.947	14515.533	15.95	14.15	0.07	0.07
NEPAL	45167.74	43191.57	507127.632	499339.181	8.91	8.65	2.28	2.32
PAKISTAN IR	1793.05	251.67	57177.347	24147.101	3.14	1.04	0.26	0.11
SRI LANKA DSR	26201.33	21963.72	269345.409	258572.839	9.73	8.49	1.21	1.20
<b>Region: Southern African Customs Union (SACU)</b>	<b>12718.58</b>	<b>13536.90</b>	<b>312702.12</b>	<b>312028.47</b>	<b>4.07</b>	<b>4.34</b>	<b>1.41</b>	<b>1.45</b>
BOTSWANA	209.90	211.14	12653.225	12741.172	1.66	1.66	0.06	0.06
LESOTHO	11.57	5.72	2879.491	2953.148	0.40	0.19	0.01	0.01
NAMIBIA	25.36	85.74	4707.001	3776.307	0.54	2.27	0.02	0.02
SOUTH AFRICA	12437.15	13211.15	291143.112	290750.703	4.27	4.54	1.31	1.35
SWAZILAND	34.61	23.16	1319.295	1807.138	2.62	1.28	0.01	0.01
<b>Region: Unspecified</b>	<b>1765.26</b>	<b>2422.35</b>	<b>248665.74</b>	<b>94517.24</b>	<b>0.71</b>	<b>2.56</b>	<b>1.12</b>	<b>0.44</b>
AMERI SAMOA	1.41	0.57	9.071	43.328	15.53	1.31	0.00	0.00
ANDORRA	0.00	0.01	5.529	1.516	0.00	0.53	0.00	0.00
ANGUILLA	0.09	0.00	3.168	3.746	2.87	0.00	0.00	0.00
ANTARTICA	0.00	0.00	1.509	76.886	0.00	0.00	0.00	0.00
ARUBA	3.82	0.64	700.348	206.905	0.55	0.31	0.00	0.00
CHRISTMAS IS.			0.282	0	0.00		0.00	0.00
COCOS IS		0.00	0	0.043		0.00	0.00	0.00
COOK IS	0.02	0.00	22.247	5.321	0.08	0.00	0.00	0.00
ERITREA	3.40	91.70	420.11	700.271	0.81	13.10	0.00	0.00
FAROE IS.	0.00	0.04	63.717	19.994	0.00	0.20	0.00	0.00
FR POLYNESIA	12.06	19.95	427.412	417.705	2.82	4.78	0.00	0.00
FR S ANT TR							0.00	0.00
GIBRALTAR	0.00	0.13	44413.674	15358.065	0.00	0.00	0.20	0.07
GREENLAND	0.00	0.00	1.878	82.599	0.16	0.00	0.00	0.00
GUAM	0.00	0.00	64.425	55.178	0.00	0.00	0.00	0.00
INSTALLATIONS IN INTERNATIONAL WATERS							0.00	0.00
MARSHALL ISLAND	2.08	1.39	2313.547	45.785	0.09	3.03	0.01	0.00
MAYOTTE	44.59	73.33	222.249	417.561	20.06	17.56	0.00	0.00
MICRONESIA	1.08	3.55	37.327	53.081	2.90	6.69	0.00	0.00
MONACO	0.44	2.09	139.263	141.283	0.32	1.48	0.00	0.00
MONTENEGRO	186.55	200.30	1417.091	1481.145	13.16	13.52	0.01	0.01
N. MARIANA IS.	0.00	0.00	10.464	21.364	0.00	0.00	0.00	0.00
NEW CALEDONIA	507.02	113.76	1079.82	851.449	46.95	13.36	0.00	0.00
NIUE IS	0.31	0.00	5.848	0.261	5.23	0.00	0.00	0.00
NORFOLK IS	1.18	0.30	23.546	15.902	5.02	1.86	0.00	0.00
PALAU	0.00	2.56	3.762	15.598	0.00	16.42	0.00	0.00
PANAMA C Z	0.00	0.00	0.356	0	0.00		0.00	0.00
PITCAIRN IS.	0.79	0.00	1.661	8.716	47.62	0.00	0.00	0.00
PUERTO RICO	522.91	983.60	9652.052	11542.222	5.42	8.52	0.04	0.05
SAHARWI A.DM RP	0.01	0.28	0.23	2.823	3.48	9.81	0.00	0.00
SAN MARINO	0.06	0.00	17.067	18.884	0.36	0.00	0.00	0.00
SERBIA	465.45	880.38	5937.112	6736.758	7.84	13.07	0.03	0.03
SINT MAARTEN (DUTCH PART)	0.00	0.00	5.566	0.125	0.00	0.00	0.00	0.00
SOUTH SUDAN			1425.247	1850.996	0.00	0.00	0.01	0.01



TOKELAU IS	0.00	0.00	0.054	0	0.00		0.00	0.00
UNSPECIFIED	11.19	47.79	180208.25	54263.656	0.01	0.09	0.81	0.25
US MINOR OUTLYING ISLANDS			27.993	71.499	0.00	0.00	0.00	0.00
VATICAN CITY	0.79	0.00	2.268	4.865	34.96	0.00	0.00	0.00
WALLIS F IS	0.00	0.00	1.592	1.705	0.00	0.00	0.00	0.00
<b>Region: West Africa</b>	<b>24373.11</b>	<b>33083.22</b>	<b>579725.18</b>	<b>697963.82</b>	<b>4.20</b>	<b>4.74</b>	<b>2.61</b>	<b>3.24</b>
BENIN	383.14	494.11	22974.375	41024.492	1.67	1.20	0.10	0.19
BURKINA FASO	867.08	873.17	10907.468	15383.64	7.95	5.68	0.05	0.07
CAMEROON	1137.03	1348.12	16212.45	20633.498	7.01	6.53	0.07	0.10
CAPE VERDE IS	23.25	41.93	154.182	245.334	15.08	17.09	0.00	0.00
CONGO P REP	645.41	591.50	8006.037	8127.231	8.06	7.28	0.04	0.04
COTE D' IVOIRE	1867.86	2750.44	29406.046	43311.281	6.35	6.35	0.13	0.20
EQUATL GUINEA	41.49	47.82	777.1	1050.571	5.34	4.55	0.00	0.00
GABON	0.69	699.61	3220.575	4343.757	0.02	16.11	0.01	0.02
GAMBIA	0.82	479.94	9370.116	9572.982	0.01	5.01	0.04	0.04
GHANA	6.33	6088.04	43745.154	63786.904	0.01	9.54	0.20	0.30
GUINEA BISSAU	0.05	69.65	636.305	1333.859	0.01	5.22	0.00	0.01
GUINEA	1.62	1421.86	25158.701	37157.611	0.01	3.83	0.11	0.17
LIBERIA	772.35	1058.81	15491.393	16715.742	4.99	6.33	0.07	0.08
MALI	804.94	775.97	10377.834	13827.043	7.76	5.61	0.05	0.06
MAURITANIA	354.14	464.77	5959.386	6564.047	5.94	7.08	0.03	0.03
NIGER	290.68	525.02	5192.277	6426.13	5.60	8.17	0.02	0.03
NIGERIA	13565.55	11675.37	256009.606	231529.666	5.30	5.04	1.15	1.07
SAO TOME	6.12	13.03	106.098	144.754	5.77	9.00	0.00	0.00
SENEGAL	2004.96	1979.46	33882.533	51597.911	5.92	3.84	0.15	0.24
SIERRA LEONE	544.69	838.11	8164.262	11238.643	6.67	7.46	0.04	0.05
ST HELENA	0.00	0.00	22.724	12.592	0.00	0.00	0.00	0.00
TOGO	1054.91	846.49	73950.561	113936.127	1.43	0.74	0.33	0.53
<b>Region: West Asia-GCC</b>	<b>169785.50</b>	<b>166627.02</b>	<b>2866623.24</b>	<b>2054487.00</b>	<b>5.92</b>	<b>8.11</b>	<b>12.91</b>	<b>9.54</b>
BAHARAIN IS	6449.66	5657.58	39696.247	39036.142	16.25	14.49	0.18	0.18
KUWAIT	8858.07	10025.26	91119.114	77965.041	9.72	12.86	0.41	0.36
OMAN	14699.26	22514.11	160808.105	174361.457	9.14	12.91	0.72	0.81
QATAR	12465.11	13441.22	89952.959	95040.32	13.86	14.14	0.41	0.44
SAUDI ARAB	46686.84	41030.48	442668.597	433588.703	10.55	9.46	1.99	2.01
U ARAB EMTS	80626.56	73958.37	2042378.222	1234495.332	3.95	5.99	9.20	5.73

Data Source: MoC Export Import Data Bank

\*With newly added HS Codes



## 2.8 REGION-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2020-21:

Value in Rs. Million

REGION / COUNTRY	TOTAL EXPORT OF CAPEXIL TO THESE REGIONS		TOTAL EXPORT OF INDIA TO THESE REGIONS		% SHARE OF CAPEXIL EXPORT TO THESE REGIONS		% SHARE OF INDIA'S EXPORT TO THESE REGIONS	
	2019-20	*2020-21	2019-20	*2020-21	2019-20	*2020-21	2019-20	*2020-21
ASEAN	179458.95	201688.27	2233794.465	2332874.812	9.03	9.41	10.063	10.829
CARs Countries	779.74	1207.23	33240.529	48695.729	3.63	3.44	0.150	0.226
Central Africa	7385.44	8333.45	103190.67	113819.621	8.08	6.57	0.465	0.528
East Africa	34138.60	29759.95	469914.149	428210.266	6.33	6.48	2.117	1.988
East Asia (Oceania)	15911.71	14429.32	237846.407	345351.883	6.07	4.86	1.071	1.603
EU Countries	254294.07	169014.63	3794944.19	3650812.397	4.45	7.04	17.095	16.946
European Free Trade Association (EFTA)	4746.66	3403.46	115815.323	118350.503	2.94	3.31	0.522	0.549
Latin America	47367.92	45813.10	713110.293	746703.752	6.42	6.77	3.212	3.466
NE Asia	271131.46	376212.08	2738746.427	3121369.455	13.74	18.39	12.338	14.489
North Africa	38275.50	30207.41	385373.801	355727.096	7.84	7.82	1.736	1.651
North America	214222.06	225411.34	4220329.884	4265756.033	5.34	5.85	19.012	19.801
Other CIS Countries	11236.01	10629.24	263923.219	251681.526	4.03	6.17	1.189	1.168
Other European Countries	54301.47	21010.39	368499.108	309108.794	5.70	6.97	1.660	1.435
Other South African Countries	9229.03	7848.58	203215.201	143280.069	3.86	5.09	0.915	0.665
Other West Asia	41506.26	32782.19	754108.542	571291.053	4.35	4.86	3.397	2.652
South Asia	139580.03	125672.52	1554696.137	1581216.433	8.08	7.46	7.004	7.340
Southern African Customs Union (SACU)	17961.82	12718.58	312702.124	312028.468	4.07	4.34	1.409	1.448
Unspecified	1423.86	1805.74	248665.735	94517.235	0.71	2.56	1.120	0.439
West Africa	29581.88	24373.11	579725.18	697963.82	4.20	4.74	2.612	3.240
West Asia-GCC	183003.13	169785.50	2866623.244	2054486.995	5.92	8.11	12.914	9.537
<b>Total</b>	<b>1555535.57</b>	<b>1512106.10</b>	<b>22198464.63</b>	<b>21543245.94</b>	<b>7.01</b>	<b>7.02</b>	<b>100.00</b>	<b>100.00</b>

Data Source: MoC Export Import Data Bank

*\*With newly added HS Codes*

### 3. POLICY CONSTRAINTS VIS -A-VIS CAPEXIL'S REPRESENTATIONS AND ASSISTANCE

#### 3.1 A BRIEF ACCOUNT:

During 2020-21, the Council's important representations/recommendations were with regard to -

- Removal of operational problems of exporters in Ports, Customs, Excise, etc.,
- Amendment/modification of the policy provisions that affected exports,
- Addition/Alteration/Modification in the existing input-output norms,
- Fixation of norms for new export products,
- Continuance as also fixation of 'All Industry' rates of duty drawback for CAPEXIL's products,
- Problems relating to Mining Sector

Besides, CAPEXIL furnished necessary feedback on export promotional matters to the authorities concerned as and when sought. A number of CAPEXIL representations during 2020-21 received due consideration of the Government.

#### Highlights of the representations and proposals submitted by CAPEXIL to the concerned authorities for facilitation of exports:

##### ISSUES RELATED TO MINISTRY OF COMMERCE & INDUSTRY, GOVERNMENT OF INDIA

- Prepared and sent a detail note on macro picture of the following Products including information on employment generation, domestic market, global market, %share of exports, imports in India's trade and global trade, export progress in last 6 years with emphasis on recent developments etc.:
  - Mineral Sector including Natural Stones
  - Auto Tyre and Tube Sector
  - Rubber Products
  - Glass Sector
  - Ceramic Sector
  - Plywood and Allied Sector
  - Paper and Paper Products Sector
- A detail input for becoming Aatmanirbhar Bharat for identified products with relevant information such as current production, capacity and demand situation, imports statistics & action plan for reducing imports, availability of raw material/intermediaries domestically and plan for ramping up their domestic production along with specifying the specific support required from the Government to achieve self-reliance for the identified products submitted to the Department of Commerce, Government of India.
- Council's feedback on preparation of SOP/Guidelines for Business to Business (B2B) Exhibitions has been submitted to the Ministry.
- Updated sector wise monthly data furnishing reason for decline in export commodities pertaining to Capexil has been submitted to the Ministry.
- Prepared and sent Council's input for the 12th meeting of Joint Trade Commission India and Thailand to the Ministry.
- Details of top 5 exporters of Capexil's Panel products are submitted to the Ministry as desired by them.
- Council's input on KYC activities in respect of Issuance of IEC has been submitted to the Ministry.



- Action taken report on export promotion measures has been submitted to the Ministry end of every month.
- Updated input on Capexil for Annual Report of the Department of Commerce for the year 2020-21 has been submitted to the Ministry.
- Input on need for continuation of EPC has been submitted to the Ministry.
- Council's suggestions relating to "Commemoration of 75 years of Indian Independence" has been submitted to the Department as desired by them.
- Export Strategy document with updated status of issues submitted to the Ministry.
- Council's input on Recommendations of Working Group of Ministers on Export Promotion submitted to the Ministry.
- As advised by the Ministry, Capexil has identified Focus Areas for boosting exports and the same has been submitted to the Ministry.
- Council's input for preparation of the presentation for the Standing Committee has been submitted to the Ministry.
- Issues regarding container crunch, MEIS, RoDTEP and Input troubles taken up during Hon'ble CIM meeting with EPCs on 11th February 2021.
- Prepared and sent point wise comments on Budget 2020-21 pertaining to Capexil's products to the Department.
- Reason for items exhibiting surge in imports has been submitted the Ministry time to time.
- Capexil's major trade concerns has been submitted during the meeting of the Council for Trade in Goods held during 31st March and 1st April 2021.
- Prepared and sent Key Result Area (KRA) for FY 2020-21 and the Action Plan for the Capexil to ensure a minimum growth @20% in exports during FY 2020-21 to the Ministry.
- State wise export related issues pending with various states submitted to the Ministry.
- Shortage of Empty containers availability has been taken up with the various department.
- With regard to issues of BIS certification of Refractory Cement has been taken up with the Ministry.
- The issue regarding discourage non-essential low quality Chinese Graphite Electrode imports into India has been taken up with the Department.
- A suitable clarification provided to the Department regarding tyre import restriction in India.
- Various information in specific template has been submitted to the Ministry for the selected Panel of Capexil.
- A detail representation has been sent to the Department for inclusion of the Tyre industry in the PLI scheme of the Government.
- Wish list for Capexil's products for trade agreement between India and Eurasian Economic Union has been furnished to the Ministry.
- With regard to Testing of Rubber Products imported into India from China & other countries predominantly manufactured in the MSME Sector has been taken up with the Ministry by Shri M F Vohra, Chairman, Rubber Products Panel of Capexil.
- List of Capexil's list of Panel specific industry Association with their complete contact detail has been submitted to the Ministry as required by them.

- Capexil's input for abnormal increase in raw material price for MSME exporters has been furnished to the Ministry.
- Capexil's input on issue in the CM dashboard relating to Methyl Bromide has been furnished to the Ministry.
- Capexil's input regarding review of FDI Policy in Plantation Sector has been submitted to the Ministry.
- Capexil's input regarding amendment in export policy of wood charcoal briquettes processed from imported wood charcoal fines has been furnished to the Ministry.
- Capexil's input for India's Wish list Eurasian Economic Union has been furnished to the Ministry.
- A detail representation regarding 1) Zero duty on raw material for wood based and wooden furniture industry 2) FSC Certificate & 3) Scheme Requirement for Furniture Wood Sector in line with Indian Footwear, Leather & Accessories Development Programme (IFLADP) have been submitted to the Ministry.
- CAPEXIL's input for 1st meeting of the Sandalwood Development Committee has been prepared and sent to the Ministry.
- CAPEXIL's feedback seeking inputs regarding Public Grievance of Shri Kuldish Khichadiya has been submitted to the Ministry.
- CAPEXIL's feedback on recommendation of exempt Flat Glass industry over height surcharge rules across India has been submitted to the Ministry.
- A detail representation regarding increase of export of glassware from India has been submitted to the Ministry.
- A detail note on significant online/digital work done during lockdown submitted to the Ministry.
- Furnished Council's input on enhancement on import duty on Pet Food & Pet Treats from Thailand to the Ministry.
- Council's input on inverted duty structure has been submitted to the Ministry.
- Prepared and sent a detail Note on Indian Granite & Stone industry to the Ministry as desired by them.
- The Council has taken up issue faced by IREL (India) Ltd in exporting containerized shipment from Vizag port.
- A detail analysis of changes in ITCHS classification has been informed the Ministry.
- Non-Tariff Barriers with EU and Other European Countries has been informed to the Ministry as desired by them.
- Non-Tariff Barriers with WANA countries has been submitted to the Ministry.
- The Council has taken up the issue on hardships experienced by member exporters of products of Animal Origin due to opening for re-examination of factory stuffed Customs/self-sealed containers.
- The Council has furnished its comments regarding import of Synthetic Iron Ore Pigments used in the manufacturing of Paver block Chequered tiles to the Ministry as desired by them.
- The Council has furnished its comments on the representation received from AILMA regarding levy of 25% import Tax on Calcium Carbonate Powder to the Ministry as desired by them.
- The Council had furnished issued in respect of CIS countries to the Ministry.
- A list of various Certificates issued online by Capexil during lockdowns has been submitted to the Ministry.
- As desired by the Ministry, concerned agencies for Capexil's Panel issues have been submitted to the Ministry.
- Council's input on Tariff Concession on various products being traded under India-Korea CEPA submitted to



the Ministry.

- Council's input on waiver from import restriction if tyres has been submitted the Ministry.
- The information on monitoring the trends in imports and exports to South Asia has been submitted to the Ministry as desired by them.
- Council's input for the meeting on settlement of trade sanctions in national currencies have been furnished to the Ministry.
- Council's input for the 2nd Meeting of the Inter-Ministerial Committee constituted for the purpose of Coal import substitution has been submitted to the Ministry.
- Small Value Shipments require the same level of documentation and transaction cost as in the case of large value container shipments. Books and such other consumer material which have a large contingent of customers world over have small value individual and institutional buyers. Because of the cost involved and the documentation required exports are slowly going down. Some minimum amount say US\$ 1000 may be fixed for small value shipments without such heavy documentation in terms of export as well as banking at least in respect of Books / Periodicals. Concerned authority for resolving the issue: Reserve Bank of India.
- E. Books / E. Journals should be placed under the canopy of CAPEXIL. E. Books and E. Journals are neither services nor soft wares but independent products and the export of these products is expected to grow in future. Hence it is requested that these products should be included in the products basket of CAPEXIL. Concerned authority for resolving the issue : DGFT.
- Consolidation of small book shipment : Export of Books be allowed under freight consolidation, whether by Air or by Sea, by approved Freight Forwarders to importers in other countries. As importers, we can import from UK or USA or even Singapore under an airfreight consolidation. This means that we order various quantities of books from sources in UK which are then consolidated by Freight Forwarders in London. Then every week, they ship it by Air to us under a House Airway Bill (HAWB). Several such HAWB's from different importers are consolidated as one Airway Bill. Because of the consolidated weight the airfreight rate becomes much lower than that would otherwise be and reduce costs to customers. Concerned authority for resolving the issue: Ministry of Commerce and Industry, DOC.
- Recognition of Sale of Translation / Territory Rights: Now a days publishers do sell rights (publishing rights for a particular Territory or Translation rights into a foreign language). Such sales need to be recognized.
- Matter taken up with Director -Foreign Post office regarding International Bookseller and subscription account for foreign post parcels/Book packets.
- Matter taken-up with Government of India, Department of Commerce for Reverse GST on Royalties on books. GST implementation of GST on 1st July,2017 the Govt. has levied an altogether New 12% GST on Royalties under reverse charges i.e. Publisher must deposit 12% GST on the royalties, which become payable to the authors. This has resulted in the increase in the prices of books and gone against the Government's spirit to keep education completely free and any tax whatsoever.
- Issues of Anti-Dumping imposed by GCC on Ceramic Products and other issues on Ceramic Industry taken up with the Department of Commerce
- BIS Certification on Refractory Cement.
- Proposal for Technology Up gradation
- Disposal of Fired Ceramic Waste
- Ban on export of mineral products used in Ceramic Industry as raw material
- Alternate Source of Fuel

- Ban of Inter-State Sale of Feldspar from Rajasthan.
- Imports of Porcelain insulator into India mainly from China affecting domestic industry.
- Duty Drawback set as very low, may be hiked.
- Impose some safeguard duty on import of polymer from China.
- Clean Environment for Morbi.
- Costly and infrequent shipping capacity (for Containers) to most of the top / key importing locations from India, especially for Americas.
- Need to scale up the quality and competitiveness of Metal Part suppliers (mostly in the MSME/SME category).
- Less rail connection from ICD Ahmedabad to Mundra & Mumbai seaport.
- No provision to ship the LCL (Less container load) cargo from Mundra seaport.
- Less Vessel connection to some of the major countries like Russia, Brazil etc.
- Indian testing laboratories (CPRI & ERDA) are not recognized by world market and therefore test reports from these labs are not acceptable by different worldwide utilities & customers.
- Competing on price against China (that does not play by market principles and dump products in export markets). Will need export incentives of ~20% to compete with China in these markets.
- Acceptability of Type Tests Certificates from Indian labs (such as CPRI, ERDA) in most of these markets (need to do testing in Europe/America at significantly higher costs).
- Fuel is the main component which play a major role in our costing and high price of fuel makes us uncompetitive in world market against other worldwide supplier (especially Chinese supplier). In addition to we are paying 15% CST/VAT on fuel (LNG).
- LNG is not covered under GST hence we are not getting input tax credit of GST, paid on LNG.
- There is very high import tax in some of the countries on Indian Origin insulators manufacturers like Brazil-32%, Russia-18% & Turkish Government recently imposed 4.7% VAT.
- Interest Rate of packing credit to be lowered, say around 6% to achieve our target set by Govt. Of India by 2020.
- Safeguard measures applicable to India on "Ceramic flags and paving, hearth or wall tiles" (HS Codes 690721, 690722 & 690723) by Indonesia with effect from 2nd September 2020.

#### ISSUES RELATED TO DGFT

- The Council has taken up with DGFT regarding the DEL list for non-submission of closure of export import in advance license dated 22-5-2001 of M/s. Jyoti Ceramic Industries Pvt Ltd, Nashik.
- Connectivity issue on new DGFT online portal and other technical snag on amendment of authorisation and 4D taken up with DGFT.
- The Council has requested to consider the tariff line 4402 9090 from Prohibited to Free category under Export Policy.
- The Council has requested the DGFT to consider export of Sawn Timber through the Land Custom Stadium (LCS) of Sunnauli, UP to Bhairawa, Nepal.
- Furnished input on new Foreign Trade Policy to the DGFT.
- A detail representation regarding 1) Re-export of the imported Sawn Timbers 2) Reduction of Value





Addition in Sawn Timber Exports from 30% to 15% in line with Advance Receipt/DEEC Scheme & 3) Easy substitute of Methyl Bromide for fumigation of wood products at port and abolish the penalty levied in India have been submitted to the office of DGFT HO.

- A detail representation prepared and sent to DGFT requesting to consider the tariff line 4402 9090 (Other Charcoal) from “Prohibited” to “Free” category under Export Policy of India.
- A detail representation prepared and sent to office of DGFT requesting to consider export of Sawn Timber through the Land Custom Station (LCS) of Sunauli, UP India to Bhairawa, Nepal.
- The Council has taken up various challenges involved in implementation of new e-invoice generation through IRP with CBIC in times when trade and commerce has got a sever dent due to Covid-19 pandemic and shortage of export containers globally.
- Reduction of value addition from 30% to 15% in line with Advance Authorization Scheme/DEEC Scheme; The value addition needs to be worked out in line with other products i.e. value addition should be 15% not 30% as prescribed for the sawn timbers. This 30% was fixed, when then the DEEC scheme carried the VA @ 30%. Now at present the DEEC or say AA scheme carry VA @ 15%. Therefore, the VA needs to be revised to 15% in par with the AA scheme. Further, *this is causes the diversion of business to competing countries like Singapore or China. Though these countries do not grow the logs, but still compete with India in global market* as these countries do not have such restrictions. To face this competition strongly, the Value addition needs to be in par with the other products, i.e. at the rate of 15%. This will surely increase the export volume for the country. Please note that this industry is mainly located in the rural area & has been providing the much needed employment to skilled and semi-skilled persons at rural and semi urban areas. With the increase in the export, the level of the employment generation too is going to go up.

#### ISSUES RELATED TO CBIC/CUSTOM

- The Council has provided its members suggestion, views, comments etc. on draft circular on Electronic sealing –Deposit in and removal of goods from the Custom Bonded Warehouse to CBIC as desired by them.
- Received an Email from Mr. B. Nagendran, M/s. Sri Murugan Enterprises, Chennai on 22/01/2021 regarding their issue as Risky Exporters and requested to take up & solve this issue to claim their GST Refund of around Rs. 7.00 Lacs. Forwarded the same to Shri. G.V. Krishna Rao, I.R.S., Principal Commissioner of GST & Central Excise, Chennai-34 on 16/02/21. Ultimately, upon calling & checking with Mr. Nagendran on 22/04/21 he told that the concerned officer is affected by Corona. Once he joins the Office he will get the payment positively.
- Received an Email from Mr. K. Senthil Kumar, Director, M/s. Lovely Offset Printers Pvt. Ltd., Sivakasi on 01.09.2020 pertinent to the difficulties / delay in export and import shipments because of Customs ICEGATE Server. Due to this, server is taking normally 6 to 12 hours to get the Numbering for Shipping Bill and Bill of Entry. This Email was forwarded to Smt. Sudha Koka, Commissioner of Customs, Chennai IV, Chennai on 2/09/20 and got the reply on 3/09/20 that the issue of delay in generation of Shipping bill and the Bill of Entry is an all India based and now it has been resolved.
- Received an Email on 10/08/2020 from Mr. R. Subbaiah, M/s. JKS Matches Pvt. Ltd., Kovilpatti with a copy of letter given to Central GST Office, Kovilpatti regarding the pending issue of GST Refund and the Drawback pending for a period from February to July' 20. Forwarded the same communication on 13/08/20 to the Chief Commissioner of Customs, Chennai Zone, Chennai and the Principal Chief Commissioner of GST & Central Excise for further action. Meanwhile, received a Email on 27/08/20 from JKS Matches Pvt. Ltd., stating that their File is kept pending for the Joint Commissioners approval. Again got a reply on 30/08/20 stating that they have received all the pending GST Refunds.
- Received a letter on 26/11/20 from Mr. K. Selvakumar, Director, M/s. Lovely Offset Printers Pvt. Ltd.,



Sivakasi reg. the Shipping Bills not available in DGFT Portal with relevant details to file MEIS online Application. Forwarded the same to Smt. Sudha Koka, Commr. of Customs—Chennai IV, Chennai Customs on 17/12/20 and 16/02/21 for further action. Received a reply from Shri. S. Suresh Babu, Inspector Commissioners Unit, Chennai with a clarification stating that they have chosen an incorrect option as “NO” after EGM (Export General Manifest) is filed.

- Hardships experienced by members exporters of Products of Animal Origin - due to Opening for re-examination of factory stuffed Customs / self-sealed containers by the customs authority at the ports: Majority of the export containers are factory stuffed (CAPEXIL APPROVED PLANTS) of Products of Animal Origin and sealed local by customs / GST officials. 100% of these containers are again opened by customs officers at the port results in damage to cargo, delay in shipment, additional cost, procedural bottlenecks, etc. This can also lead the product to microbial infestation, loss of fumigation, damage to the packaging, spillage of the product, etc. due to exposure to moisture and other elements which may affect the safety of the product and likely rejection at the destination port claims by importing customers. The exporters of these products have to necessarily stuff the containers in the Factory because of the nature of the product. Most of the Products of Animal Origin have a typical Smell. Labour at the Ports refuses to handle these products. We understand that this is due to the prompt of RMS (Risk management System) of customs which demand 100% of the containers be opened for inspection. This act of inspection of 100% of sealed containers defies logic and reasoning.
- Kindly look into the above on priority and arrange to take appropriate action/ suitably modify Risk Management System (RMS) to obviate the need for re-examination of Factory stuffed Customs / self-sealed containers of Products of Animal Origin in case of regular exporters approved by the plant approval committee constituted by Capexil, eliminate the said bottlenecks, arrest additional cost, facilitate smooth and timely execution of export orders and truly demonstrate achievement of objective of our Prime Minister of EASE OF DOING BUSINESS IN INDIA. We request that the containers should not be opened by Customs at ICDs / Ports causing unwanted hardships to the exporters.
- Demand of NOC from Wildlife by Customs Authorities: Prior to 2002, Customs used to demand NOC from Wildlife for all products of Animal Origin. Being Competent Authority and aware of the fact that all these products are sourced from Buffalo Meat Industry, CAPEXIL took up the matter with the Commissioner of Customs, Tughlakabad, New Delhi. *The Commissioner of Customs, ICD, TKD, and New Delhi waived the condition of requirement of NOC from Wildlife of Bones, Horns, etc. where the Shipment was accompanied with a “Shipment Clearance Certificate” issued by CAPEXIL the Competent Authority.*
- After Single Window Project came into force, Wildlife Crime Control Bureau, Ministry of Environment & Forest, Govt. Of India in a communication addressed to the Deputy Commissioner (SW), Single Window Project, Central Board of Excise and Customs, Ministry of Finance vide File No. 3-10/WCCB/2015-Vol-II/3060 dated 23<sup>rd</sup> December 2016 communicated revision of Customs Tariff Head (CTH) mapped to WCCB due to changes made in Finance Act, 2016. In the above communication, the CTH which are covered under CAPEXIL as Competent Authority are also mentioned.
- All Plants of all exporters of these products exporting to European Union are approved by CAPEXIL. They are issued a Plant Approval Number and their Plants are regularly monitored by Plant Approval Committee of CAPEXIL. The Plant Approval Committee ensures that all these products are produced from by-products of Slaughterhouses where healthy Buffalos are slaughtered for human consumption. We request you to kindly waive the requirement of NOC from Wildlife for the Shipments which are accompanied by “Shipment Clearance Certificate” issued by CAPEXIL, the Competent Authority.
- Removal of restrictions by Turkey, South Africa and China for import of Gelatin from India: Imports from India are being made by most of the countries including USA, EU, and Japan etc. But *Turkey, South Africa and China have banned import of Gelatine from India due to the Bovine Spongiform Encephalopathy (BSE)*

issue, commonly known as mad cow disease though India has been accorded NEGLIGIBLE BSE STATUS (first category) by OIE (World Organization for Animal Health) in May 2010. *Surprisingly CHINA is exporting large quantity of Gelatine to INDIA.*

- Hardships experienced by member exporters of Products Animal Origin- due to opening for re-examination for factory stuffed customs/self –sealed containers of Ossein and Gelatin and Animal By Products by the custom authority at the ports.
- Issues faced by exporters of Book, Publications & Printing by Post shipments – Matter take-up with Ministry of Finance, Department of Revenue ( Central Board of Indirect taxes and Customs , RBI, Foreign Exchange Department , Commissioner of Customs and Foreign Post Offices for quick remedial measures for smooth sailing of exports by post.

#### **To Post offices /Foreign post office**

- Capexil, Book Division has take-up the matter with Post office /foreign post office reg. Issues faced by Exporters under PBE-II.

#### **ISSUES RELATED TO MINISTRY OF FINANCE**

- Council's Input for Pre-Budget Economic Survey for the year 2020-21 has been submitted to the Department.
- Council's feedback on Union Budget 2021 has been submitted to the Ministry.
- Prepared and submitted the following Pre Budget Proposals for the year 2021-22 to the Ministry for their consideration:
  1. Increase of Custom Duty for Import of Value Added Rubber Products
  2. Reduction of Custom Duty for Import of Natural Rubber Dry & Natural Latex
  3. Withdrawal of Custom duty for wood logs, Sawn Timber (not in log form), Veneers' & Plywood
  4. Withdrawal of Export Duty on Iron Ore
  5. Removal Export Duty on Chrome Ore & Concentrates
  6. Increase the import duty on imports of Paper and Paper products into India

#### **ISSUES RELATED TO ANTI-DUMPING DUTY**

- Egyptian Investigating Agency in Anti-Dumping Investigation on New Pneumatic Tires of Rubber and of a kind used on Buses or Lorries other than Light Trucks (Pickup) originating in or exported from the People's Republic of China, India, Indonesia and Thailand. The Council has requested the relevant Indian exporters to file their comments before the investigating agency also if they have any issue to be raised by Government of India before the Egyptian Investigating Agency, the same would be shared with Trade Defence Wing of GOI.
- Notification related to Anti-dumping Investigation on Inorganic Yellow Chrome Pigments in Pakistan has been disseminated to relevant members for doing the needful.
- Initiation of Anti-Dumping Investigation on certain classes of Ceramic Tiles by Taiwan has been circulated to relevant members for their necessary action.

## LOK SABHA/RAJYA SABHA QUESTION

- Provided point wise input for the Parliament Question regarding Export Promotion Council to the Ministry.
- A suitable reply prepared and sent to the Ministry regarding Rajya Sabha Questions Diary No. U 3765 and U3764 regarding the competitive countries in the way of trading with Central Asia, as observed during last three years.
- Lok Sabha Unstarred question No. 348 regarding SAFTA Licence answered suitably.
- Suitable reply sent on Lok Sabha Unstarred Question Dy No. 3434 regarding Atma Nirbhar in decorative Paint products answered.
- Lok Sabha starred Qustion Dy No. 3445 answered regarding Export Target.
- Prepared and sent suitable reply to Rajya Sabha Unstarred Diary No. U 3028 answered on Vocal for local campaign.
- Council's input provided to the Ministry on Lok Sabha starred/unstarred question 10461 regarding Demand for Indian products in International market.
- Lok Sabha Question Dy No. 10413 for sitting on the 17-3-2021 regarding impact of Coronavirus on Supply Chain answered suitably.
- A suitable reply prepared and sent to the Ministry on provisionally admitted question for the Rajya Sabha Starred/Unstarred Diary No. S4175.
- Provisionally admitted question for Rajya Sabha bearing Diary no. U4872 has been answered suitably regarding influx of Chinese products.
- Lok Sabha Unstarred Question Dy No. 15904 regarding decline in exports answered suitably.
- Lok Sabha admitted version of Unstarred Question D No. 1396 regarding glass industry answered suitably.
- CAPEXIL's feedback on import of cullet for glass manufacturing and waste paper for packaging of glass items has been submitted to the Ministry.

## OTHERS

- Information on Chemicals & Petrochemicals Expo 2020 (CPCE 2020) from 23-29 November 2020 organised by CII has been circulated to Paint Panel members of the Capexil as desired by the Ministry.
- Export Performance Certificate has been issued to members for obtaining exemption from the requirement of furnishing Bank Guarantee to Custom Authorities for Registration of AA/DFIA/EPCG Schemes.
- The Council has furnished detailed input on duty drawback cases for the drawback committee.
- Buyers list collected through various Indian Embassies for Capexil's products disseminated to relevant members.
- A detailed Note prepared and sent to the Ministry regarding Indian Auto Tyre & Tube Industry.
- Council's input/feedback on feldspar mineral transportation banned by Department of Mines and Geology State of Rajasthan has been provided to the Ministry.
- Received an Email on 12/03/21 from M/s. Bilal Match Works, Sivakasi regarding the problems faced with EIA Office, Tuticorin while getting the REX registration. Forwarded the same Email to the EIC, Tuticorin with a request to issue the Rex Registration No., as the Member is in trouble to send their Export consignment. Received an Email on 16/03/21 from our Member thanking us with a compliment that they have received the Rex Registration No.
- Issues taken up with the Ministry of MSME, Govt. of India related clarification in relation to Passing on benefit of Interest Equalization Scheme (IES) to MSME falling as per new definition of MSME.

## 4. EXPORT PROMOTIONAL ACTIVITIES

### 4.1 OVERSEAS TRADE FAIRS/EXHIBITIONS:

During the year 2020-21 under report, Capexil organized participation of its member-firms in the following international fairs/exhibitions abroad: -

Under MAI Scheme:

S.N.	Event Name	Commodity Name	Region	Event Dates	No. of Indian Participants	No. of Foreign Buyers	Users Count
1	Delhi Book Fair - 2020 (Virtual)	Books & Publications, Printing	Globe	29-10-2020 to 01.11.2020	46	147	192821
2	India International Paper Paper Products & Stationery Fair 2020-21 IIPPSF (Virtual)	Paper, Paper Products, Stationery Packaging	Globe	03-03-2021 to 05.03.2021	32	302	27887
3	Printing & Publishing from India 2020-21 PPI (Virtual)	Books, Publications & Printing	Globe	30.03.2021 to 01.04.2021	31	270	26510
4	IICBMF   India International Ceramic & Building Material Fair with B2B (Virtual), 2020-21 ** Event was approved during the F.Y. 2020-21. However, postponed due to some unavoidable circumstances and organized during April 2021	Ceramic, Building Materials	LAC + Other Regions	27.04.2021 to 30.04.2021	30	224	10486

### 4.2 MEETINGS / SEMINAR / WORKSHOPS / TRADE FAIR:

The following Meetings/ Seminar / Workshops / Trade Fair were organized and participated in by CAPEXIL during the year under report:

S.N.	Date	Particulars of Meetings
1	18.05.2020	CAPEXIL in association with ARSHIYA FTWZ organized a Webinar "COVID-19 and beyond; Challenges and Solutions in Global Exim Trade and Logistics" to discuss exporters' challenges and logistics opportunities, which are faced in current situations and post lockdown in the august presence of Mr. N. Sivasailam, Special Secretary Logistics, Ministry of Commerce & Industries.
2	20.05.2020	Stakeholder's Consultation Video Conferencing to discuss CAPEXIL's proposal of imposing higher import duties on finished Rubber Products. VC was attended by Senior Officials/ President/Committee Member from ATMA, Rubber Board, AIRIA in the august presence of Shri S. Suresh Kumar, Joint Secretary, EP (CAP) & Shri Sunil Ranjan, Dy. Secretary, (EP CAP).

S.N.	Date	Particulars of Meetings
3	27.07.2020	Indian Chamber of Commerce in association with CAPEXIL organised E-Workshop on Export Controls and various export issues and industry constraints on 27-07-20.
4	27.08.2020	Capexil organized a Webinar for CAPEXIL Members for elucidating various initiatives taken by CBIC on 27.08.2020 with Senior Officials of CBIC. Exporters from Ceramic Panel were attended.
5	28.08.2020	CAPEXIL Conducted Webinar Programme for CAPEXIL Members on “Seminar-Cum-Interactive session” with the Commissioner of Customs & GST.
6	14.09.2020	The Capexil has organized Webinar on “Export Procedure & Facilities, Atmanirbhar Bharat & Manufacturing of Import Substitute Items” in association with on 14/09/2020 for the benefit of our member-exporters including Ceramic Panel.
7	15.09.2020	As part of export promotion programme, the Capexil in association with EEPC India and CSIR-AMPRI organized Webinar on "New Product Development, Recycling of Cast Iron Slag, Alternate Manhole Cover and Bamboo Composites" on 15th September 2020.
8	18.09.2020	E-Workshop on “Export Control and compliance” was conducted by Indian Chamber of Commerce in association the Ministry of External Affairs & CAPEXIL on 18th September 2020.
9	18.09.2020	CAPEXIL Organized a Webinar Programme with National SC-ST Hub, Chennai (An initiative of the Ministry of MSME & Implemented by the National Small Industries Corporation Ltd.)
10	22.09.2020	CAPEXIL organized a Virtual meeting with stakeholders of Paint, Printing, Ink and allied Products members and discussed various panel specific issues and opportunity for enhancing export of Paint and Coating products from India.
11	09.10.2020	CAPEXIL organized a Virtual Meeting of the Ceramic and Allied Products Panel at the virtual portal of CISCO WEBEX to discuss the issues/concerns of the Ceramic and Allied Products industry and seek suggestions to improve export performance.
12	13.10.2020	CAPEXIL in association with Exim Institute, Mumbai organised a Webinar on CAROTAR 2020 and compliance, FTAs and non-preferential certificate of origin related issues, Import restriction/registration, additional costs in case of non-compliance, how to avoid, factors that impact the working (importers/AEO/CHAs/etc.) and guidelines -Do's and Don'ts. September 2020 has been a very critical month for all importers. Not only that imports are becoming more demanding in terms of many procedural changes, non-compliance or mistakes in uploading the documents is going to result in time delays and additional costs. With all the responsibilities of correctness, authenticity and validation resting on the shoulders of importers, it has become absolutely necessary for every importer, small or big to understand the complexities and nitty-gritties of all such procedures and hence the same webinar was organised.



S.N.	Date	Particulars of Meetings
13	20.10.2020	CAPEXIL in association of Morbi Ceramic Association organised a Webinar on “Levy of Anti-Dumping Duty on Ceramic Products, Precautions, further Developments, and Consequences vis-à-vis Remedies” at CISCO WEBEX Meetings Virtual Platform.
14	29.10.2020 to 01.11.2020	CAPEXIL Organised a Virtual event in association with the Federation of Indian Publishers (FIP), New Delhi.
15	26.11.2020	CAPEXIL in association with World Trade Center, Mumbai organised a Webinar on 'Creating Joint Opportunities with Argentine Technology and Innovation'.
16	26.11.2020	CAPEXIL in association with Development Commissionerate MSME, Kolkata organised Webinar on "Import Substitutions, Anti-Dumping & Trade Remedies for MSME" on 26.11.2020.
17	16.12.2020	CAPEXIL organized an Exclusive session on Remission of Duties and Taxes on Export Products (RoDTEP) for the benefit of their member exporters through virtual programme with Professor Sudhakar Kasture, Director of EXIM Management Institute, Mumbai.
18	16.12.2020	CAPEXIL organized a Virtual Programme on Remission of Duties and Taxes on export products (RODTEP) was conducted for Southern Regional Members in association with Professor Sudhakar Kasture, Mumbai.
19	19.12.2020	CAPEXIL in association with PragatiE organised a Webinar on Virtual Events & their benefits for the CAPEXIL's members. Shri S. Suresh Kumar IAS, Joint Secretary, EP CAP, Department of Commerce, GOI was the Chief Guest. The inaugural Speech was delivered by Shri B.H. Patel, President, CAPEXIL, Educational Session by Shri Satish Malhotra, Chairman, Paper, Paper Board and Paper Products panel CAPEXIL. Technical Session was by Shri Kapil Gupta, CEO, PragatiE, Shri Ramesh K. Mittal, Chairman, NR and Books Panel delivered the Vote of Thanks.
20	05.01.2021	CAPEXIL –Glass & Glassware Panel organized an Interactive Session with Joint Secretary (EP-CAP), Ministry of Commerce & Industry, Govt. of India to discuss on the major export constraints of the Glass Industry at the virtual portal of WEBEX.
21	09.02.2021	CAPEXIL in association with the Embassy of India, Muscat organised B2B Meet / Webinar on "Bilateral Trade Promotion between India & Oman". The webinar had addressed by Shri M. Praveen Kumar, Second Secretary (Commerce), Shri B.H. Patel, President, Capexil, Shri Deependra Singh, Regional Chairman, CAPEXIL WR and Shri K. Vaidyalingam, Chairman, Rubber Products Panel. During the Meet, the Indian and Omani companies introduced themselves about their firms and its business activities. Also deliberated on prospect of the bilateral trade promotion between both the countries and their specific import requirements with Indian Member Exporting Companies

S.N.	Date	Particulars of Meetings
22	26.02.2021	Capexil organized a Webinar Programme on “Post Union Budget & Expectations from the Foreign Trade Policy (FTP) for helping our Industry” was conducted with the eminent Chartered Acct., Mr. G. Sekar and T.R. Srinivasan.
23	03.03.2021 to 05.03.2021	CAPEXIL Organised a Virtual event India International Paper, Paper Products & Stationery fair 2020-21 - IIPPSF for Paper, Paper Products & Stationery during March under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2020-21.
24	09.03.2021	A B2B Meeting between one Peruvian Importer & Indian Exporters of Sanitary wares (HS Code 6910100000) was organized by CAPEXIL with the help of Embassy of India, Lima, Peru on Tuesday, 9th March 2021 at 7.00 p.m. at Cisco Webex Meetings Virtual Platform
25	30.03.2021 to 01.04.2021	Virtual event CAPEXIL Organised the First Ever Virtual Mega International Fair “PRINTING AND PUBLISHING FROM INDIA: covering Books, Publications and Printing Services under MAI Scheme of the Ministry of Commerce and Industry, Govt. of India for the year 2020-21.

#### 4.3 OTHER EXPORT PROMOTIONAL ACTIVITIES:

During the year under report, information pertaining to 38 overseas enquires were circulated among the members of CAPEXIL. Besides, 51 Annex 'C' Certificates had been issued, in addition to those, 1327 Health Certificate, 252 Veterinary Certificate and 41 other Certificates had also been issued during the year under report. A number of other certificates, such as 28 Certificates of origin, 139 Plant Registration & other Certificates, 89 Sawan Timber Contract Certificate, 1996 Shipment Clearance Certificates were issued for Animal By Products & Ossein & Gelatine Export and NOC other certificate, 6 Visa recommendation letters to various embassies had also been issued as part of an export facilitation exercise for members of Capexil.

### 5. PUBLICITY AND PUBLICATION

#### A. Internal Publicity:

##### (I) Press Relation:

CAPEXIL maintained close liaison with the leading National Dailies and business publications countrywide wherein the Council's activities and achievements were highlighted through various press releases.

##### (II) Publicity through print Media:

CAPEXIL brought out a number of publicity materials in the shape of folders/ handouts /brochures for distribution during overseas fairs/exhibitions, BSM, visit of trade delegations, etc., to ensure wide publicity of members' products abroad.

##### (III) Publications:

In the year under report, the Council brought out various publications viz. CAPEXIL SAMACHAR (e-publishing), Annual Report, A Statistical Profile, Product Profiles and other publicity folders / brochures for circulation / distribution.





**6. FINAL ACCOUNT**

The Audited Statement of Accounts for the year ended 31st March, 2021 is appended to the report.



**कैपेक्सिल**  
**CAPEXIL**

**FINANCIAL STATEMENTS  
WITH AUDITORS' REPORT**



## Report of the Committee of Administration (CoA)

To the Members of CAPEXIL,

Your Committee is pleased to present its 63rd Annual Report for the financial year ended on 31st March, 2021 together with the Audited Financial Statement of Accounts and the Auditors' Report for the said period. Your Committee gratefully acknowledges the encouragement, co-operation and support extended by the Members throughout the year. In order to maintain transparency, transactions of major financial impact were discussed in the CoA meetings from time to time.

**Membership:** The Membership strength in the Council as on 31.03.2020 was 3690 and as on 31.03.2021 was 3584.

**Financial Status:**

### Summary of Income & Expenditure Account

(In Rupees)

Particulars	2019-20	2020-21
Income from Members	6,59,05,120	4,48,24,386
Government Grants for MDA/MAI Activities	1,62,36,213	35,61,155
Other Income	1,19,32,132	57,90,971
Interest Income	69,28,006	59,57,550
<b>TOTAL REVENUE</b>	<b>10,10,01,471</b>	<b>6,01,34,062</b>
Employee Benefit Expenses	3,98,87,575	3,70,98,562
Depreciation and Amortization Expenses	9,44,906	9,70,330
Export Promotional Activities	3,41,81,582	56,34,010
Other Expenses	1,36,82,887	1,16,32,744
<b>TOTAL EXPENSES</b>	<b>8,86,96,950</b>	<b>5,53,35,646</b>
Surplus/ (Deficit)	1,23,04,521	47,98,416

**Dividend:** The Council is registered under Section 8 of the Companies Act, 2013 as a non-profit entity. Hence, no dividend can be declared by the Council.

**Material Changes and Commitments:** No material changes and commitments affecting the Financial position of the Council occurred between the end of the financial year to which this financial statement relates and the date of this report.

**State of Council's Affairs:**

During the year under review, the Council has earned total revenue of Rs. 6,01,34,062 and surplus of Rs. 47,98,416/-

**Amount Transferred to General Reserves:**

The Council has not transferred any amount to General Reserves during the year under review.

**Change in Nature of Business:**

There is no change in the nature of business of Council.



#### **Details of Subsidiary, Joint venture and Associate Companies: – NA**

The Council does not have any Subsidiary, Joint Venture or Associate Company.

#### **Change in Share Capital:**

The Council is registered under Section 8 of the Companies Act, 2013 as a Company Limited by guarantee and does not have share capital.

#### **Details of COA:**

The composition of the COA of the Council is in compliance with the applicable norms.

#### **Explanations to Auditors Remarks:**

The Auditors Report for 2020-21, does not contain any qualification, reservation or adverse remarks.

#### **Particulars of Contracts or Arrangements with related parties:**

There were no related party transactions entered by the Council.

#### **Details in respect of Frauds Reported by Auditors Under Section 143 (12) of The Companies Act, 2013:**

There was no occurrence of fraud pursuant to Section 143 (12) of The Companies Act, 2013

#### **PUBLIC DEPOSIT:**

During the year under review, the Council has not accepted any deposit pursuant to Section 73 and Section 76 of the Companies Act, 2013 read with Companies (Acceptance of Deposits) Rules, 2014.

#### **Details of Policy Developed and implemented by The Company on its Corporate Social Responsibility Initiatives:**

The provisions of the Companies' Act 2013 relate to Corporate Social Responsibility are not applicable to Council.

#### **Disclosures under Sexual Harassment of Women at workplace (prevention, prohibition & redressal) Act, 2013:**

The Council is committed to provide a safe and conducive work environment to its employees. During the year under review your Committee further state that, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

#### **Conservation of Energy, Technology Absorption, Foreign Exchange Earnings & Outgo:**

**1. Conservation of Energy, Technology Absorption:**The particulars as required under the provision of Section 134(3)(m) of the Companies Act, 2013 in respect of conservation of energy and technology absorption have not been furnished considering the nature of activities undertaken by the Council during the year under review.

**2. Foreign Exchange Earnings and Outgo:** During the financial year 2020-21, the foreign exchange earnings of the Council amounted to Rs. NIL as against Rs. **3, 11,087.27** in the previous year. The expenditure in foreign exchange during the financial year was Rs. 73845.60 as compared to Rs. **1, 53, 25,010.31** in the previous year.

**Loan, Guarantees or Investments:** Particulars of loans given, investment made, guarantees given, if any, and the purpose for which the loan or guarantee and investment is proposed to be utilised are provided in the standalone financial statement in note no's H, I & L.



**Internal Financial Control:** The Council has a proper and adequate internal control system commensurate with its nature of activities and meets the following objectives:

- providing assurance regarding the effectiveness and efficiency of operations;
- efficient use and safeguarding of resources;
- compliance with policies, procedures and applicable laws and regulations; and
- Transactions being accurately recorded and promptly reported.

The members of the CoA regularly review the adequacy of internal control system.

**Committee Responsibility Statement:** As stipulated in Section 134(3) (c) of the Companies Act, 2013, your Committee subscribes to the “Committee Responsibility Statement” and confirms as under:

- 1) That in the preparation of the Annual Accounts, the applicable Accounting Standards have been followed and there are no material departures;
- 2) That the committee has selected such accounting policies and applied consistently and made judgments and estimates that are responsible and prudent so as to give a true and fair view of the state of affairs of the Council at the end of the financial year and of the Surplus of the Council for the year ended on that period;
- 3) That the Committee has taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the Council and for preventing and detecting fraud and other irregularities;
- 4) That the Committee has prepared the Annual Accounts of the Council on a going concern basis.
- 5) That the Committee has laid down internal financial controls to be followed by the Council and such internal financial controls are adequate and were operating effectively; and
- 6) That the committee has devised proper systems to ensure proper compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

#### **Auditors and Auditors' Report:**

M/s. Add & Associates. Chartered Accountants has been appointed as Statutory Auditors of the Company in the Annual General Meeting held on 29th December, 2020 for consecutive Five Years. The requirement of seeking ratification of the members for continuance of their appointment has been withdrawn consequent upon the changes made by the Companies (Amendment) Act, 2018 with effect from May 7, 2018. Hence the resolution seeking ratification of the members for their appointment is not being placed at the ensuing Annual General Meeting. Your Company has received necessary certificate form M/s. Add & Associates., Chartered Accountants confirming that they satisfy the criteria provided under section 141 of the Companies Act, 2013 and are not disqualified from continuing as Statutory Auditors of the Company. The Auditors Report for 2020-21, does not contain any qualification, reservation or adverse remarks.

The Notes on Financial Statement referred to in the Auditors' Report are self-explanatory and do not call for any further comments.

**Committee's Comment on the Auditors' Report:** The observations of the Statutory Auditors, when read together with the relevant notes to the accounts and accounting policies are self explanatory. There are no qualifications, reservation or adverse remark or disclaimer made by the said auditors in their report.

**Cost records and cost audit:** Maintenance of cost records and requirement of cost audit as prescribed under the provisions of Section 148 (1) of the Companies Act, 2013 are not applicable for the activities carried out by the Council.

**Number of meetings of the CoA:** During the year, the Council held four Committee Meetings on 27th May, 2020, 28th October, 2020, 29th December, 2020 and 29th December, 2020 respectively.



**Others:**

No application has been made nor any proceeding is pending under the Insolvency and Bankruptcy Code, 2016 (31 of 2016) during the year under review.

No Loan has been taken from any bank or financial institution and hence there are no details which is required to be disclosed pursuant to Rule 8(5)(xii) of the Companies (Accounts) Amendment Rules, 2021.

**Significant and Material Orders, if any:** During the year, there were no significant and material orders passed by the regulators or courts or tribunals impacting the going concern status and the Council's operation in future.

**Compliance with Secretarial Standards:** The Council is in compliance with the applicable Secretarial Standards issued by the Institute of Company Secretaries of India and approved by the Central Government under section 118(10) of the Act.

**Particulars of Employees:** There was no employee of the Council who received remuneration in excess of the limit prescribed under Section 197 of the Companies Act, 1956 read with Rule 5 of the Companies (Appointment and Remuneration) Rules, 2014.

**Green Initiatives:** Electronic copies of the Annual Report 2020-21 and Notice of the 63<sup>rd</sup> Annual General Meeting are sent to all members whose email addresses are registered with the Council. The Physical copies of the aforesaid documents will also be available at all the offices of CAPEXIL for inspection during normal business hours on working days. Also, the printed copies of the same will be made available on specific requisition.

**Appreciations and Acknowledgements:** We are grateful to the members and all stakeholders for their co-operation, fruitful suggestions and guidance from time to time. We also thank the Government of India, particularly the Ministry of Commerce and Industry, the Ministry of Finance, the Ministry of Corporate Affairs, the Ministry of Micro, Small & Medium Enterprises, the Income Tax Department, the Reserve Bank of India and other Government agencies for their support, and look forward to their continued support in the future.

*On behalf of the CoA*

**B. H. Patel**  
President

DIN: 01690183

Date: 14th September, 2021

Place: Kolkata



**ADD & ASSOCIATES**

Chartered Accountants

P-168. Sector - B  
Metropolitan Co-Op Hsg. Soc. Ltd.  
Canal South Road  
Kolkata - 700105  
Phone: 4006 4958  
E-mail: add\_associates@yahoo.in

## Independent Auditor's Report

**To the Members of CAPEXIL  
Report on the Audit of Financial Statements**

### Opinion

We have audited the accompanying financial statements of **CAPEXIL ("a Company limited by Guarantee, issued u/s 8 of the Companies Act, 2013)** which comprises the Balance Sheet as at March 31, 2021, the Statement of Income & Expenditure for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Company as at March 31, 2021 and its surplus and its cash flows for the year ended on that date.

### Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Companies Act, 2013. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Companies Act, 2013 and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Information Other than the Financial Statements and Auditor's Report Thereon

The Company's Board of Directors is responsible for the other information. The other information comprises the information included in the Board's Report including Annexures to Board's Report, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained



during the course of our audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

### **Responsibilities of Management for the Financial Statements**

The Company's Board of Directors is responsible for the matters stated in section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the accounting Standards specified under section 133 of the Act. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate implementation and maintenance of accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Those Board of Directors are also responsible for overseeing the company's financial reporting process.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Companies Act, 2013, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls system in place and the operating effectiveness of such controls. However, section 143(3)(i) of the Act, is not applicable to the Company.



- Evaluate the appropriateness of accounting policies under and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluation the results of our work and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with the management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the management with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

#### **Report on Other Legal and Regulatory Requirements**

In view of the exemption provided under paragraph 2 of the Companies (Auditors' Report) Order, 2016 issued by the Central Government of India, reporting under sub section 11 of Section 143 of the Companies Act, 2013 (the Act) shall not apply to the Company. Hence no separate report is being made on the matters specified in paragraph 3 and 4 of the Order.

As required by Section 143(3) of the Act, we report that:

- a. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b. In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books;
- c. The Balance Sheet, the Statement of Income & Expenditure, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account;
- d. In our opinion, the aforesaid financial statements comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.
- e. On the basis of the written representations received from the directors as on 31st March, 2021 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2021 from being appointed as a director in terms of Section 164 (2) of the Act.





- f. In terms of the specific exemption provided vide MCA notification dated 13<sup>th</sup> June, 2017 (GSR 583(E)), no separate report is being made on adequacy of the internal financial control over financial reporting of the Company and the operating effectiveness of such controls.
- g. With respect to the other matters to be included in the Auditors' Report in accordance with Rule 11 of the Companies (Audit & Auditors') Rules 2014 in our opinion and to the best of our information and according to the explanations given to us ;
- i) The Company does not have any pending litigations which would impact its' financial position;
  - ii) The Company did not have any long-term contracts including derivative contracts for which there were any material foreseeable losses;
  - iii) There were no amounts which is required to be transferred to the Investor Education and Protection Fund by the Company.

For **ADD & ASSOCIATES**  
*Chartered Accountants*  
Firm's Registration No. 308064E

Sd/-

**CA Sonali Dey Bandopadhyay**  
(Partner)

Membership No. 64055

UDIN: 21064055AAAAHL1534

Place : Kolkata

Date : 14.09.2021



**CAPEXIL**  
**Balance Sheet as at 31st March 2021**

Particulars	Note No.	As at 31st March 2021 Rs.		As at 31st March 2020 Rs.	
<b>I. EQUITY &amp; LIABILITIES</b>					
<b>(1) Shareholders' Funds</b>					
(a) Reserves & Surplus	A	9,87,17,967	<b>9,87,17,967</b>	9,39,19,551	<b>9,39,19,551</b>
<b>(2) Non-Current Liabilities</b>					
(a) Other Long-Term Liabilities	B	2,00,000	<b>46,87,877</b>	2,00,000	<b>47,07,805</b>
(b) Long-Term Provisions	C	44,87,877		45,07,805	
<b>(3) Current Liabilities</b>					
(a) Trade Payables	D	44,29,493	<b>3,55,40,262</b>	11,96,502	<b>3,79,63,739</b>
(b) Other Current Liabilities	E	3,04,82,972		3,66,57,885	
(c) Short-Term Provisions	F	6,27,797		1,09,352	
<b>TOTAL</b>			<b>13,89,46,106</b>		<b>13,65,91,095</b>
<b>II. ASSETS</b>					
<b>(1) Non-Current Assets</b>					
(a) Fixed Assets	G	1,11,26,894	<b>1,17,80,303</b>	1,15,27,006	<b>4,69,26,720</b>
i) Tangible Assets		99,55,590		1,02,22,819	
ii) Intangible Assets		11,71,304		13,04,187	
(b) Non-Current Investments	H	250		250	
(c) Long Term Loans and Advances	I	4,53,159		4,53,159	
(d) Other Non-Current Assets	J	2,00,000		3,49,46,305	
			<b>12,71,65,803</b>		<b>8,96,64,375</b>
<b>(2) Current Assets</b>					
(a) Cash and Cash Equivalents	K	11,57,82,942		7,26,81,742	
(b) Short-Term Loans and Advances	L	27,53,667		84,57,632	
(c) Other Current Assets	M	86,29,194		85,25,001	
<b>TOTAL</b>			<b>13,89,46,106</b>		<b>13,65,91,095</b>

Significant Accounting Policies (S)

Notes forming part of Financial Statements (T)

This is the Balance Sheet referred to in our Report of even date.

For **ADD & ASSOCIATES**  
Chartered Accountants  
Firm Registration No.308064E

Sd/-  
**Sonali Dey Bandopadhyay**  
Partner  
Membership No.064055  
Place: Kolkata  
Date: 14.09.2021  
UDIN: 21064055AAAAHL1534

Sd/-  
**B. H. Patel**  
President

Sd/-  
**Jaikant Singh**  
Secretariat



**CAPEXIL**  
**Statement of Income and Expenditure for the year ended 31st March 2021**

Particulars	Note No.	1st April, 2020 to 31st March 2021 Rs.	1st April, 2019 to 31st March 2020 Rs.
I. Revenue from Operations	N	4,83,85,541	8,21,41,333
II. Other Income	O	1,17,48,521	1,88,60,138
<b>III. Total Revenue (I + II)</b>		<b>6,01,34,062</b>	<b>10,10,01,471</b>
<b>IV. Expenses :</b>			
Employees Benefits Expenses	P	3,70,98,562	3,98,87,575
Depreciation on Amortization Expenses	G	9,70,330	9,44,906
Export Promotional Activities	Q	56,34,010	3,41,81,582
Other Expenses	R	1,16,32,744	1,36,82,887
<b>Total Expenses</b>		<b>5,53,35,646</b>	<b>8,86,96,950</b>
<b>V. Surplus before Exceptional and Extraordinary Items &amp; Tax (III-IV)</b>		<b>47,98,416</b>	<b>1,23,04,521</b>
VI. Exceptional Items		—	—
<b>VII. Surplus before Extraordinary Items and Tax</b>		<b>47,98,416</b>	<b>1,23,04,521</b>
VIII. Extraordinary Items		—	—
<b>IX. Surplus before Tax</b>		<b>47,98,416</b>	<b>1,23,04,521</b>
<b>X. Tax Expenses :</b>			
Current Tax		—	—
Deferred Tax		—	—
<b>XI. Surplus/(Deficit) for the period from Continuing Operations (IX-X)</b>		<b>47,98,416</b>	<b>1,23,04,521</b>
XII. Surplus/(Deficit) from Discontinuing Operations		—	—
XIII. Tax Expense of Discontinuing Operations		—	—
<b>XIV. Surplus/(Deficit) from Discontinuing Operations (after tax) (XII-XIII)</b>		<b>—</b>	<b>—</b>
<b>XV. Surplus/(Deficit) for the Period (XI+XIV)</b>		<b>47,98,416</b>	<b>1,23,04,521</b>
<b>XVI. Earnings per Equity Share</b>			
- Basic		—	—
- Diluted		—	—

Significant Accounting Policies (S)

Notes forming part of Financial Statements (T)

This is the Statement of Income & Expenditure referred to in our report of even date.

For **ADD & ASSOCIATES**  
Chartered Accountants  
Firm Registration No.308064E

Sd/-  
**Sonali Dey Bandopadhyay**  
Partner  
Membership No.064055  
Place: Kolkata  
Date: 14.09.2021  
UDIN: 21064055AAAAHL1534

Sd/-  
**B. H. Patel**  
President

Sd/-  
**Jaikant Singh**  
Secretariat



**CAPEXIL**  
**Cash Flow Statement for the year ended 31st March 2021**

Particulars	Notes	Year ended 31st March 2021 Rs.	Year ended 31st March 2020 Rs.
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>			
Surplus/(Deficit) before Tax		47,98,416	1,23,04,521
<b>Add/(Less) Adjustment for :</b>			
Depreciation / Amortization Expenses		9,70,330	9,44,906
(Gain)/Loss on sale of property, plant and equipment including intangible assets (net of loss on assets scrapped/written off)		(16,750)	—
Interest income		(59,57,550)	(69,28,006)
<b>Operating Profit Before Working Capital Changes</b>		<b>(2,05,553)</b>	<b>63,21,420</b>
<b>Add/(Less) Adjustments for Working Capital changes :</b>			
Non-current/current financial and other assets -			
Trade and other Receivables		38,90,016	(84,09,203)
Provisions for Employee Benefit Schemes		4,98,517	(58,73,697)
Non-current/current financial and other liabilities -			
Trade and other Payables		(29,41,922)	1,24,30,729
<b>Cash generated from Operations</b>		<b>12,41,058</b>	<b>44,69,249</b>
Tax Paid (Net of Refund)		15,10,240	(7,72,815)
<b>Net Cash Flow from Operating Activities</b>	<b>(A)</b>	<b>27,51,298</b>	<b>36,96,434</b>
<b>CASH FLOW FROM INVESTING ACTIVITIES</b>			
Acquisition of Fixed Assets		(5,31,369)	(8,51,786)
Development of Fixed Assets		(44,500)	(2,44,700)
Sale of assets		22,400	—
Fixed Deposits with banks (placed)/realised		1,79,34,105	(2,11,37,563)
Interest received (net off)		61,57,066	68,50,927
<b>Net Cash Flow from Investing Activities</b>	<b>(B)</b>	<b>2,35,37,702</b>	<b>(1,53,83,122)</b>
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>			
<b>Net Cash Flow from Investing Activities</b>	<b>(C)</b>	<b>—</b>	<b>—</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>(A+B+C)</b>	<b>2,62,89,000</b>	<b>(1,16,86,687)</b>
<b>Opening Cash &amp; Cash Equivalents:</b>		<b>2,31,79,002</b>	<b>3,48,65,690</b>
<b>Closing Cash &amp; Cash Equivalents:</b>		<b>4,94,68,002</b>	<b>2,31,79,002</b>
<b>Notes:</b>			
Particulars		Year ended 31st March 2021 Rs.	Year ended 31st March 2020 Rs.
<b>Components of Cash and Cash Equivalents :</b>			
Cash in Hand		29,969	26,170
Balances with Banks			
In Current Account		6,45,688	3,46,059
In Saving Account with Banks		4,39,84,345	1,53,34,774
In Sweep Deposit in Saving Accounts with Bank with maturity of 3 months or less from the date of acquisition		48,08,000	74,72,000
		<b>4,94,68,002</b>	<b>2,31,79,002</b>

**AUDITOR'S CERTIFICATE**

We have verified the attached Cash Flow Statement of CAPEXIL derived from audited financial statements and the records maintained by the Council for the year ended 31st March 2021 and found the same in agreement therewith.

For **ADD & ASSOCIATES**  
Chartered Accountants  
Firm Registration No.308064E

Sd/-  
**Sonali Dey Bandopadhyay**  
Partner  
Membership No.064055  
Place: Kolkata  
Date: 14.09.2021  
UDIN: 21064055AAAHL1534

Sd/-  
**B. H. Patel**  
President

Sd/-  
**Jaikant Singh**  
Secretariat



**CAPEXIL**  
**Notes on Financial Statements for the year ended 31st March 2021**

Particulars	As at 31st March 2021 (Rs.)	As at 31st March 2020 (Rs.)
<b>A. Reserves &amp; Surplus</b>		
<b>Other Reserves</b>		
Opening balance	59,10,908	59,10,908
(+) Current year transfer	—	—
Closing balance	<b>59,10,908</b>	<b>59,10,908</b>
<b>Surplus</b>		
Opening Balance	8,80,08,643	7,57,04,122
(+) Net profit/(Net loss) for the Current Year	47,98,416	1,23,04,521
Closing balance	<b>9,28,07,059</b>	<b>8,80,08,643</b>
<b>Total</b>	<b>9,87,17,967</b>	<b>9,39,19,551</b>
<b>A. Reserves &amp; Surplus</b>		
(1) General Reserve		
As per last account	8,80,08,643	7,57,04,122
Add/Less : Surplus/Deficit for the year	47,98,416	1,23,04,521
	<b>9,28,07,059</b>	<b>8,80,08,643</b>
(2) House Building Loan fund		
As per last account	6,99,849	6,99,849
	<b>6,99,849</b>	<b>6,99,849</b>
(3) Office Premises Maintenance Fund		
As per last account	4,28,671	4,28,671
	<b>4,28,671</b>	<b>4,28,671</b>
(4) Software Development Fund		
As per last account	17,82,388	17,82,388
	<b>17,82,388</b>	<b>17,82,388</b>
(5) Fund for Renovation of Office / Residential Flat		
As per last account	20,00,000	20,00,000
	<b>20,00,000</b>	<b>20,00,000</b>
(6) Fund For Renovation of Showroom		
As per last account	10,00,000	10,00,000
	<b>10,00,000</b>	<b>10,00,000</b>
<b>TOTAL (1+2+3+4+5+6)</b>	<b>9,87,17,967</b>	<b>9,39,19,551</b>



**CAPEXIL**  
**Notes on Financial Statements for the year ended 31st March 2021**

Particulars	As at 31st March 2021 (Rs.)	As at 31st March 2020 (Rs.)
<b>B. Other Long-Term Liabilities</b>		
<b>Security Deposit</b>		
For Mumbai Residential Flat	2,00,000	2,00,000
<b>Total</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>C. Long-Term Provision</b>		
<b>Provision for Employee Benefits</b>		
Gratuity	10,06,759	8,62,410
Leave Encashment on retirement	34,81,118	36,45,395
<b>Total</b>	<b>44,87,877</b>	<b>45,07,805</b>
<b>D. Trade Payables</b>		
Trade Payables	44,29,493	11,96,502
<b>Total</b>	<b>44,29,493</b>	<b>11,96,502</b>
<b>E. Other Current Liabilities</b>		
Liability for MDA Exporters' Subsidy	23,90,417	27,21,462
Advance Received From Members	2,48,17,519	2,85,31,372
Statutory Liabilities	24,43,182	23,95,823
Government Grant Refundable	—	24,07,204
Liability for Gratuity of Ex-Employees	—	3,19,463
Other Payables	4,32,150	2,47,550
Staff Payables	3,99,704	35,012
<b>Total</b>	<b>3,04,82,972</b>	<b>3,66,57,885</b>
<b>Notes:</b>		
Income received in advance includes Net Membership Subscription Received in Advance alongwith Net Contribution received in Advance from Members for Events & other purposes.		



**CAPEXIL**  
**Notes on Financial Statements for the year ended 31st March 2021**

Particulars	As at 31st March 2021 (Rs.)	As at 31st March 2020 (Rs.)
<b>F. Short-Term Provisions</b>		
<b>Provision for Employee Benefits</b>		
Leave encashment on retirement	6,27,797	1,09,352
<b>Total</b>	<b>6,27,797</b>	<b>1,09,352</b>
<b>H. Non-Current Investments</b>		
5 No. of shares of Rs.50 each of Balaka Co-operative Housing Society Ltd.	250	250
<b>Total</b>	<b>250</b>	<b>250</b>
<b>I. Long-Term Loans and Advances</b>		
<b>Security Deposits</b>		
Unsecured, considered good	2,69,100	2,69,100
Unsecured, considered doubtful	1,84,059	1,84,059
<b>Total</b>	<b>4,53,159</b>	<b>4,53,159</b>
<b>J. Other Non-Current Assets</b>		
<b>Bank Deposits</b>		
Bank Deposits with more than 12 months maturity	2,00,000	3,49,46,305
<b>Total</b>	<b>2,00,000</b>	<b>3,49,46,305</b>
<b>K. Cash and Cash Equivalents</b>		
<b>Cash on hand</b>	<b>29,969</b>	<b>26,170</b>
<b>Balances with banks</b>		
In Current Accounts	6,45,688	3,46,059
In Saving Accounts with Banks	4,39,84,345	1,53,34,774
<b>Sweep Deposits in Saving Accounts with Bank</b>	<b>49,18,000</b>	<b>75,92,000</b>
with maturity of 3 months or less from the date of acquisition	48,08,000	74,72,000
Others	1,10,000	1,20,000
Bank deposits with less than 12 months maturity	6,62,04,940	4,93,82,740
<b>Total</b>	<b>11,57,82,942</b>	<b>7,26,81,742</b>



**CAPEXIL**  
**Notes on Financial Statements for the year ended 31st March 2021**

Particulars	As at 31st March 2021 (Rs.)	As at 31st March 2020 (Rs.)
<b>L. Short-Term Loans and Advances</b>		
Other Loans and Advances		
Unsecured, considered good	<b>23,73,243</b>	<b>80,94,662</b>
Related to Vendors	23,29,990	80,50,826
Related to Employees	43,253	43,836
Unsecured, considered doubtful	3,80,424	3,62,970
<b>Total</b>	<b>27,53,667</b>	<b>84,57,632</b>
<b>M. Other Current Assets</b>		
Accrued Interest	1,17,083	3,16,599
Government Grant Receivables	69,11,705	50,41,108
GST TDS Receivables	—	6,800
Prepaid Expenses	76,039	1,32,687
TDS Receivables	15,24,367	30,27,807
<b>Total</b>	<b>86,29,194</b>	<b>85,25,001</b>





**CAPEXIL**  
**Notes on Financial Statements for the year ended 31st March 2021**

Particulars	1st April 2020 to 31st March 2021 (Rs.)	1st April 2019 to 31st March 2020 (Rs.)
<b>N. Revenue from Operations</b>		
Admission Fee	17,99,000	19,89,000
Ordinary Subscription	4,07,64,536	4,57,50,086
Government Grants for MDA / MAI Activities	35,61,155	1,62,36,213
Contribution From Participating Members incl Sponsorship	22,60,850	1,81,66,034
<b>Total</b>	<b>4,83,85,541</b>	<b>8,21,41,333</b>
<b>O. Other Income</b>		
Advertisement in Diary	1,68,000	2,88,000
Gain/(loss) on sale of property, plant and equipment incl. intangible assets (net of loss assets scrapped/written off)	16,750	—
Income From Award Function	—	64,91,000
Income From Certification	38,44,552	36,62,715
Income From Domestic Events incl. Sponsorship Income	31,880	4,55,633
Interest Income	59,57,550	69,28,006
Liability no longer required	3,89,463	1,95,366
Miscellaneous Income	6,71,681	2,95,968
Other Non-Operating Income (Rental Income)	5,98,800	5,43,450
Prior Period Items	69,846	—
<b>Total</b>	<b>1,17,48,522</b>	<b>1,88,60,138</b>
<b>P. Employee Benefit Expenses</b>		
Annual Leave Encashment	2,69,740	2,14,453
Contribution to Provident Fund and Other Funds	28,37,371	26,22,815
Expenses related to CAPEXIL Employees Group		
Gratuity Scheme	10,06,759	8,62,410
Exgratia	9,12,334	10,78,630
Leave Encashment on Retirement	3,54,168	9,45,557
Leave / Home Travel Concession	8,730	66,985
Reimbursement of Hospitalization Expenses	—	4,07,663
Reimbursement of Medical Expenses	2,08,598	2,33,218
Salaries and Wages	3,15,00,862	3,34,55,844
<b>Total</b>	<b>3,70,98,562</b>	<b>3,98,87,575</b>

**CAPEXIL**  
**Notes on Financial Statements for the year ended 31st March 2021**

Particulars	1st April 2020 to 31st March 2021 (Rs.)	1st April 2019 to 31st March 2020 (Rs.)
<b>G. Depreciation and Amortization Expenses</b>		
Amortization Expenses	1,77,383	1,55,298
Depreciation	7,92,947	7,89,608
<b>Total</b>	<b>9,70,330</b>	<b>9,44,906</b>
<b>Q. Export Promotional Activities</b>		
Abu Dhabi Book Fair	—	5,34,086
Bhutan Construction Event Expenses	—	17,14,200
Book Expo Fair, USA	—	1,10,051
Diary Expenses	1,48,310	1,75,000
Exhibition cum B2B Meet in Russia, Kazaskstan & Belarus	—	15,01,779
Export Award Expenses	—	59,43,276
Frankfurt Book Fair	—	72,90,891
Guadalajara International Book Fair, Mexico	—	2,90,316
London Book Fair	—	33,711
MAI Exporters Subsidy	—	23,90,417
No-Grant Code Expenses on CAPEXIL's Events	7,000	34,37,558
NY Now, Newyork, USA	—	47,18,211
Paperworld China	—	12,96,609
Paris Book Fair	—	9,012
RBSM Book Neemrana, Rajasthan 2020	—	19,59,796
Seminar, Workshop, Training events	—	3,34,763
Sharjah International Book Fair	—	24,41,906
Virtual Events		
India International Ceramic & Building Material Fair (IICBMF)	11,31,016	—
India International Paper, Paper Products & Stationery Fair (IIPPSF)	15,47,684	—
Virtual Delhi Book Fair	12,50,000	—
Virtual Event Printing & Publishing From India (PPI)	15,50,000	—
<b>Total</b>	<b>56,34,010</b>	<b>3,41,81,582</b>



**CAPEXIL**

**Notes on Financial Statements for the year ended 31st March 2021**

Particulars	1st April 2020 to 31st March 2021 (Rs.)	1st April 2019 to 31st March 2020 (Rs.)
<b>R. Other Expenses</b>		
AGM & EGM Expenses	4,34,958	8,94,658
Annual Maintenance Charges	4,45,654	3,50,808
Committee & Other Meeting Expenses	41,281	2,89,905
Car Hire Charges	4,57,147	3,950
Cloud Charges	1,74,087	1,20,406
Contribution to PM-CARES Fund	14,599	—
Electricity Charges	8,74,862	13,36,738
Govt. Grant Receivable Written off	3,36,837	—
Govt. Grant MAI Punitive Cut Expenses	2,19,223	—
Hospitality Expenses	7,644	28,316
Inspection Charges	—	1,26,406
Insurance	10,016	9,506
Interest Charges	1,946	1,537
Internal Auditor Fees	3,60,000	3,60,000
Legal Fees	—	1,84,900
Liveries	16,512	11,568
Local Conveyance	75,221	1,86,164
Maintenance Charges of Office Premises incl. Payment made towards Repair & Renovation Fund	20,16,703	17,47,267
Maintenance Charges of Residential Flat	40,218	71,424
Miscellaneous expenses	7,76,115	7,22,001
Postage & Telegram	79,327	2,77,793
Printing & Stationery	91,452	3,95,390
Payment to Auditors :		
For Audit	40,000	40,000
For Taxation matter	—	55,000
Prior period items	5,58,208	29,207
Professional Fees	20,43,910	32,09,263
Rates and taxes (excluding taxes on income)	2,18,214	2,24,490
Rent	16,04,484	15,89,382
Reimbursement Airfare to Committee Members	—	3,24,148
Retainership & Other Charges	4,36,617	3,65,806
Staff Welfare Expenses	64,116	2,11,629
Telephone & Internet Charges Incl. Fax Expenses	1,76,795	2,29,043
Travelling Expenses Incl. Domestic Fair	16,598	2,86,183
<b>Total</b>	<b>1,16,32,744</b>	<b>1,36,82,887</b>

## CAPEXIL

### Notes on Financial Statements for the year ended 31st March 2021

**G. FIXED ASSETS**

Particulars	GROSS BLOCK			DEPRECIATION			NET BLOCK		
	As on 1st April 2020	Addition during the year 2020-21	Deletion during the year 2020-21	As on 31st March 2021	Depreciation upto 31.03.2020	Deletion for the year 2020-21	Depreciation upto 31.03.2021	As on 31st March 2021	As on 31st March 2020
<b>KOLKATA</b>				<b>A. FIXED ASSET</b>					
LIBRARY BOOKS	47,194.61	—	—	47,194.61	46,007.00	—	46,007.00	1,187.61	1,187.61
OFFICE PREMISES	1,75,26,555.00	—	—	1,75,26,555.00	93,37,197.00	—	93,37,197.00	77,92,558.00	81,89,358.00
OFFICE EQUIPMENTS	7,56,328.72	2,37,43.78	—	7,80,072.50	6,06,875.39	62,749.00	6,69,624.39	1,10,448.11	1,49,453.33
FURNITURE & FITTINGS	39,53,623.16	—	—	39,53,623.16	37,59,541.16	—	37,59,541.16	1,94,082.00	1,94,082.00
COMPUTER & OTHERS	1,33,36,512.59	1,97,700.00	—	1,35,34,212.59	1,32,05,756.24	—	1,33,18,692.24	2,15,620.35	1,30,756.35
<b>TOTAL</b>	<b>3,56,20,214.08</b>	<b>2,21,443.78</b>	—	<b>3,58,41,657.86</b>	<b>2,69,55,376.79</b>	—	<b>2,75,27,861.79</b>	<b>83,13,796.07</b>	<b>86,64,837.29</b>
<b>CHENNAI</b>									
LIBRARY BOOKS	11,516.74	—	—	11,516.74	11,266.00	—	11,266.00	250.74	250.74
RESIDENTIAL FLAT	3,34,599.98	—	—	3,34,599.98	2,79,502.00	—	2,82,155.00	52,444.98	55,097.98
FURNITURE & FITTINGS	23,321.53	—	—	23,321.53	10,953.00	—	14,147.00	9,174.53	12,368.53
OFFICE EQUIPMENTS	9,24,828.22	91,200.00	1,13,000.00	9,03,028.22	7,85,624.58	1,07,350.00	7,48,146.58	1,54,881.64	1,39,203.64
END USER DEVICES (MOBILE)	—	7,117.80	—	7,117.80	—	—	2,451.00	4,666.80	—
TRADE INFORMATION (COMPUTER)	4,11,150.91	6,550.00	—	4,17,700.91	3,48,262.00	—	3,78,062.00	39,638.91	62,888.91
<b>TOTAL</b>	<b>17,05,417.38</b>	<b>1,04,867.80</b>	<b>1,13,000.00</b>	<b>16,97,285.18</b>	<b>14,35,607.58</b>	<b>1,07,970.00</b>	<b>14,36,227.58</b>	<b>2,61,957.60</b>	<b>2,69,809.80</b>
<b>MUMBAI</b>									
OFFICE PREMISES	11,59,549.57	—	—	11,59,549.57	9,13,299.00	—	9,25,118.00	2,34,431.57	2,46,250.57
RESIDENTIAL FLAT	3,76,160.40	—	—	3,76,160.40	3,17,132.00	—	3,19,945.00	56,215.40	59,028.40
OFFICE EQUIPMENTS	95,020.05	7,076.00	—	1,02,096.05	90,282.05	—	90,789.05	11,307.00	4,738.00
FURNITURE & FITTINGS	6,82,985.19	—	—	6,82,985.19	6,48,009.19	—	6,48,861.19	34,124.00	34,976.00
TRADE INFORMATION (COMPUTER)	4,68,483.66	1,02,850.00	—	5,71,333.66	4,07,421.00	—	4,43,704.00	1,27,629.66	61,062.66
<b>TOTAL</b>	<b>27,82,198.87</b>	<b>1,09,926.00</b>	—	<b>28,92,124.87</b>	<b>23,76,143.24</b>	—	<b>24,28,417.24</b>	<b>4,63,707.63</b>	<b>4,06,055.63</b>
<b>DELHI</b>									
RESIDENTIAL FLAT	7,31,845.22	—	—	7,31,845.22	6,12,501.00	—	6,17,621.00	1,14,224.22	1,19,344.22
OFFICE PREMISES	6,22,641.00	—	—	6,22,641.00	20,738.00	—	29,314.44	50,052.44	6,01,903.00
FURNITURE & FITTINGS	19,02,902.00	—	—	19,02,902.00	18,06,505.00	—	18,06,906.00	95,996.00	96,397.00
OFFICE EQUIPMENTS	4,07,979.46	—	—	4,07,979.46	3,64,665.46	—	3,76,773.46	31,206.00	43,314.00
TRADE INFORMATION (COMPUTER)	3,58,536.00	95,131.36	—	4,53,667.36	3,37,378.00	—	3,50,653.00	1,03,014.36	21,158.00
<b>TOTAL</b>	<b>40,23,903.68</b>	<b>95,131.36</b>	—	<b>41,19,035.04</b>	<b>31,41,787.46</b>	—	<b>32,02,005.90</b>	<b>9,17,029.14</b>	<b>8,82,116.22</b>
<b>TOTAL (Current Year)</b>	<b>4,41,31,734.01</b>	<b>5,31,368.94</b>	<b>1,13,000.00</b>	<b>4,45,50,102.95</b>	<b>3,39,08,915.07</b>	—	<b>3,45,594,512.52</b>	<b>99,55,590.44</b>	<b>1,02,22,818.94</b>
<b>TOTAL (Previous Year)</b>	<b>4,32,79,947.74</b>	<b>8,51,786.27</b>	—	<b>4,41,31,734.01</b>	<b>3,31,19,307.57</b>	—	<b>3,39,08,915.07</b>	<b>1,02,22,818.94</b>	—
COMPUTER SOFTWARE	17,49,455.00	44,500.00	—	17,93,955.00	4,45,266.00	—	6,22,651.00	11,71,304.00	13,04,187.00
<b>TOTAL (Current Year)</b>	<b>17,49,455.00</b>	<b>44,500.00</b>	—	<b>17,93,955.00</b>	<b>4,45,266.00</b>	—	<b>6,22,651.00</b>	<b>11,71,304.00</b>	<b>13,04,187.00</b>
<b>TOTAL (Previous Year)</b>	<b>13,96,255.00</b>	<b>3,53,200.00</b>	—	<b>17,49,455.00</b>	<b>2,89,970.00</b>	—	<b>4,45,266.00</b>	<b>13,04,187.00</b>	—
COMPUTER SOFTWARE	—	—	—	—	—	—	—	—	—
<b>TOTAL (Current Year)</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL (Previous Year)</b>	<b>1,08,500.00</b>	—	<b>1,08,500.00</b>	—	—	—	—	—	—
				<b>C. INTANGIBLE ASSET UNDER DEVELOPMENT</b>					



## CAPEXIL

### Notes on Financial Statements for the year ended 31st March 2021

#### (S) SIGNIFICANT ACCOUNTING POLICY:

- 1) Basis of preparation of Financial Statements: The Financial Statements have been prepared under the historical cost convention following accrual basis. The mandatory applicable Accounting Standards in India and the provisions of Companies Act, 2013 have been followed in preparation of these Financial Statements.
- 2) Expenditure related to various codes is accounted under respective functional heads according to the budget approved by the Ministry of Commerce & Industry, Government of India. However, the expenses shown under various codes may not necessarily be the total expenses incurred as some of the expenses on which grant is not eligible are shown under “No-Grant Code Expenses on CAPEXIL's Events”.
- 3) Income and expenses for any specific project are accounted for in the year of occurrences. Income / expenditure for any project not completed are treated as Liability / advance at the end of the year respectively. However, considering IICBMF | India International Ceramic & Building Material Fair with B2B (Virtual), 2020-21 as approved event for the F.Y. 2020-21, we have considered the receipt including to be received and payment including payment to be made as income and expenses respectively for the F.Y. 2020-21.
- 4) Tangible Fixed Assets are stated at cost less depreciation and impairment losses, if any. Depreciation on Tangible Fixed assets is provided under Written Down Value method over the useful life of the assets. Amortization on Intangible Assets is provided under Straight Line Method over the useful life of the assets. The useful life of asset has been taken as prescribed under Part C of Schedule II of the Companies Act, 2013.
- 5) Investments held by the Council have been classified as Long Term Investments and the same have been stated at cost.
- 6) Employees Benefit Expenses include Salaries, Contribution to Provident Funds and other benefits such as Reimbursement of Medical and Hospitalization expenses, LTC, Gratuity, Leave Encashment, Exgratia etc.
- 7) Retirement and Other Employee Benefits :
  - a) Defined Contribution Plan: Employees benefit in the form of Provident Fund is considered as defined contribution plans and the contributions are charged to the Statement of Income and Expenditure of the year when the contributions to the funds are due.
  - b) Defined Benefit Plan: Retirement benefits in the form of Gratuity and Leave Encashment are considered as defined benefits. The Council has taken a Group Policy with the Life Insurance Corporation of India for payments of gratuities to retiring employees. The premium thereon has been so adjusted as to cover the liability under the scheme in respect of all employees at the end of their future anticipated service with the Council. The liability on account of leave encashment has been provided on the basis of actuarial valuation.

## CAPEXIL

### Notes on Financial Statements for the year ended 31st March 2021

#### (T) OTHER EXPLANATORY NOTES:

- As per demand letter received from LIC of India for funding of Rs. 10,06,759.00 towards corpus value including premium and LC Cover, an amount of Rs. 10,06,759.00 has been allocated under long-term provision for the year 2020-21.
- Foreign Currency expenditure (remittance & purchase) works out to Rs. 73,845.60 (Previous year 2019-20 Rs. 1,53,25,010.31) for organizing overseas events and has been shown under the head "Export Promotional Activities". The foreign exchange earnings of the Council amounted to Rs. Nil as against Rs. 3,11,087.27 (received towards participation in RBSM, Neemrana Rajasthan) in the previous year 2019-20.
- CAPEXIL has requested Department of Commerce, Government of India to release the grant of Rs.30,48,654.82.30 towards core events under MAI scheme for the F. Y. 2020-21. Details in this regard is given below:

S.N.	Event Name	Entitled Grant Amount (Rs.)	Received (Rs.)	Grant Receivable) (Rs.)
1	DELHI BOOK FAIR - 2020 (Virtual)	8,12,500.00	—	8,12,500.00
2	INDIA INTERNATIONAL PAPER, PAPER PRODUCTS & STATIONERY FAIR 2020-21 IIPPSF (Virtual)	10,05,994.56	—	10,05,994.56
3	PRINTING & PUBLISHING FROM INDIA 2020-21 PPI (Virtual)	10,07,500.00	5,12,500.00	4,95,000.00
4	IICBMF   INDIA INTERNATIONAL CERAMIC & BUILDING MATERIAL FAIR with B2B (Virtual), 2020-21	7,35,160.26	—	7,35,160.26
	<b>TOTAL</b>	<b>35,61,154.82</b>	<b>5,12,500.00</b>	<b>30,48,654.82</b>

- No provision for taxation has been made in the accounts as the management does not anticipate any liability on this account. However, in case any liability arises, the same will be charged to the account in the year of the payment.
- Leave encashment provision as per actuarial valuation has been incorporated in the accounts and now stands at Rs. 34,81,118.00 (Previous year Rs.36,45,395.00) under long-term provision and Rs. 6,27,797.00 (Previous year Rs. 1,09,352.00) under short term position.
- Previous year's figures have been regrouped or rearranged and nomenclature changed to make them comparable, as far as practicable, with those of current year.

For **ADD & ASSOCIATES**  
 Chartered Accountants  
 Firm Registration No.308064E

Sd/-  
**Sonali Dey Bandopadhyay**  
 Partner  
 Membership No.064055  
 Place: Kolkata  
 Date: 14.09.2021  
 UDIN: 21064055AAAAHL1534

Sd/-  
**B. H. Patel**  
 President

Sd/-  
**Jaikant Singh**  
 Secretariat

## 7. ANNEXURES

ANNEXURE - I	List of the members of the Regional Committee members for the year 2020-21.
ANNEXURE - II	Panel and Item-wise exports statistics of CAPEXIL for the last year 2020-21 vis a vis 2019-20.

### ANNEXURES - I

#### WESTERN REGION

Mr. Deependra Singh

#### Regional Chairman, CAPEXIL (W.R.)

M/s. IREL(India) Limited

Plot No.1207, Veer Savarkar Marg

Off Siddhi Vinayak Temple, Prabhadevi

Mumbai – 400 028.

Phone : 022-24225778

Email : cmd@irel.gov.in / dir\_mktg@irel.co.in

#### Processed Minerals including Upgraded Ilmenite Ore Panel

Mr. Nitin J. Mankad,

M/s. Innovative Tyres & Tubes Ltd.,

5/105, Nityanand Nagar IV,

Swami Nityanand, Andheri (East),

Mumbai – 400 069.

Tel. 91 0265 2322803

E-mail: nitin@innovativetyres.co.in  
 innovativetyres@gmail.com

#### Auto Tyres & Tubes Panel

Mr. Viren C. Mirani

M/s. India Gelatine & Chemicals Ltd.,

77, Mittal Chambers, 7th Floor

228, Nariman Point, Mumbai - 400021.

Phone : 022 22020341/22021875 & 22000911

E-mail : igclmumbai@indiagelatine.com

#### Ossein & Gelatine Panel

Mr. Rajiv Bazaz

M/s. Stone Shippers Ltd.

117, Jolly Maker-II Nariman Point,

Mumbai – 400 021.

Phone : 022- 66364810 Fax : 022 -2288 3020

E-mail : rajiv.bazaz@stoneshippers.com  
 stoneshippers@gmail.com

#### Natural Stones and Products Panel

Mr. Pramod Harkisandas

M/s. New-Tech Tool Manufacturers,

61, Shah Industrial Estate,

B-Block, Deonar,

Mumbai – 400088

Tel: 022-25512548/25564967

Fax: 022 25564967

E-mail: ntmfrs@gmail.com

#### Plywood & Allied Products Panel

Vacant

#### Glass & Glassware Panel

Vacant

#### Rubber Products Panel

Vacant

#### Paper, Paper Board & Paper Products Panel

Vacant

#### Animal By Products Panel

Vacant

#### Ceramics & Allied Products including Refractories Panel

Vacant

#### Cement, Cement Clinkers & Asbestos Cement Products Panel

Vacant

#### Books, Publications & Printing Panel

Vacant

#### Paints, Printing Ink & Allied Products Panel

Vacant

#### Mfrd. Products of Carbon Graphite, Explosives and Accessories Panel

Vacant

#### Bulk Minerals and Ores including Salt, Coal & Aluminium Metal Panel

Vacant

#### Miscellaneous Products Panel



## **NORTHERN REGION**

Mr. Ramesh K. Mittal

### **Regional Chairman, CAPEXIL (N.R.)**

M/s. D.K. Agencies (P) Ltd.

A-15-17 Mohan Garden

D.K. Avenue, Najafgarh

New Delhi-110 059

Phone : 011- 2535 7104, 2535 7105

E-Mail : rkmittal@dkagencies.com

Mr. Surendra Gulati

M/s. Sidharatha Gelatines Pvt. Ltd.

1005, Gopal Heights

D-9, Netaji Subhash Place, Pitampura

New Delhi – 110 034.

Phone : 011-2735 -7077/ 7079

E-mail : surendra@sidharthagelatines.com

sidhrathagelatines@gmail.com

### **Animal By Products Panel**

Dr. Sobha Dhawan

M/s. Deusch Motocomp Pvt. Ltd.

47, Mahila Udyami Park ,

Ecotech-III Greater Noida, U.P.

Phone : 0120-6454690

E-mail : dmplnoida@yahoo.co.in,

info@dmplindia.com

### **Rubber Products Panel**

Mr. Monit Malhotra

M/s. MRL Tyres Ltd. (formerly: Malhotra Rubbers

Ltd.,) 70/50A, Rama Road,

Industrial Area, Najafgarh Road,

New Delhi – 110 015.

Phone : 011-49994999

E-mail : mrltires@yahoo.com; monit@mrlties.com

### **Auto Tyres & Tubes Panel**

Mr. Pradeep Gupta

M/s. Narsingh Dass & Co. Pvt. Ltd.

E-3/16, Balram House, Darya Ganj

New Delhi-110002

Phone : 011-23266743

E-mail : pradeep@narsinghdass.com

### **Paper, Paper Board & Paper Products Panel**

Mr. Atul Jindal

M/s. Jindal Wood Products (P) Ltd.

92/4, Block No.2, Kirtinagar

New Delhi-110 015

Phone : 011-41421360, 25462789

E-Mail : info@aklumbers.com

### **Plywood & Allied Products Panel**

Shri Pranav Gupta

M/s. Prints Publications Pvt. Ltd.

Prints House, 11, Darya Ganj

New Delhi -110 002

Phone : 011-45355555

E-mail : info@printspublications.com

### **Books, Publications & Printing Panel**

Mr. Sandeep Gupta

M/s. Universal Carbons India

Tanda Road, Hoshiarpur – 146 001.

Phone : 01882-238405 / 239559

E-mail : universalcarbons@gmail.com

### **Miscellaneous Products Panel**

Mr. Yogesh Sachedeva

M/s. Savitri Overseas

B-Villa, Central Park-I, Sector-42 Golf Course Road

Gurgoan-122 002, Haryana

Phone : 0124-3251075/76/85/86

E-mail : accounts@savitriramsons.in

stone@savitriramsons.in

### **Natural Stones & Products Panel**

Mr. Gurmeet S. Singh

M/s. Gurind India Pvt. Ltd.

W-35, Sector-11, Noiada(U.P.).

Phone : 0120-4738700

E-mail : gs@gurindglass.com

### **Glass & Glassware Panel**

### **Vacant**

### **Cement, Cement Clinkers & Asbestos Products Panel**

### **Vacant**

### **Ceramics & Allied Products including Refractories Panel**

### **Vacant**

### **Paints, Printing Ink & Allied Products Panel**





**Vacant**  
**Manufactured Products of Carbon Graphite,  
Explosives & Accessories Panel**

**Vacant**  
**Processed Minerals including Upgraded Ilmenite Ore  
Panel**

**Vacant**  
**Ossein & Gelatine Panel.**

**Vacant**  
**Bulk Minerals & Ores including Coal, Salt &  
Aluminium Metal Panel**

M/s. Exim Bank India Pvt. Ltd.  
Statement House  
148, Barakhamba Road  
New Delhi – 110 001.  
Phone : 011-2332 6625  
**Invitee**

The Director  
Department of Revenue  
Directorate of Drawback  
Jeevandeep Building, Parliament Street  
New Delhi – 110 001  
Phone : 011-23341079 / 23360545  
Fax: 011-2334179 / 23360813  
**Invitee**

Addl. Director  
Office of the Addl. DGFT (CLA)  
A-Wing, I.P. Bhawan, Indraprastha Estate  
New Delhi – 110 001.  
Phone : 011-23379111/9112/9113  
E-mail : jdgt-cla@nic.in  
**Invitee**

Export Credit Guarantee Corporation of India, World  
Trade Tower, 4th Floor  
Barakhamba Lane, New Delhi – 110 001.  
Phone:01141529912/3  
Fax:011-41529918  
**Invitee**

## **SOUTHERN REGION**

Mr. R. Veeramani,  
**Regional Chairman, CAPEXIL (S.R.)**  
M/s. Gem Granites,  
No.78, Cathedral Road,  
Chennai – 600 086.  
Ph.: 044-28115190-99 (10 lines)  
E-Mail: veeramani@gemgranites.com;

Mr. A.M.S.G. Ashokan,  
The Baby Match Industries,  
102-A, Chairman A. Shanmugam Raod,  
Sivakasi, Virudhunagar Dist.,  
Sivakasi – 626 123.  
Ph.: 04562-220117  
E-mail : ashokan@arasanaluminium.com;  
arasaninternational@gmail.com;  
ashokan.amsg@gmail.com;  
ashokan.aifmp@gmail.com

### **Miscellaneous Products Panel**

Mr. Sajiv K. Menon  
M/s. Nitta Gelatin India Ltd.  
Post Box 4262, 50/1002, SBT Avenue,  
Panampilly Nagar,  
Cochin -682 036.  
Phone : 0484 – 2317805 / 2317904  
E-mail : suseelan@nittagelindia.com

### **Ossein & Gelatine Panel**

Shri. M. Ravinder Reddy,  
M/s. Bharathi Cement Corporation Pvt. Ltd.,  
8-2-626, Road No.10,  
Banjara Hills,  
Hyderabad – 500 034.  
E-mail.: ravinderreddy.m@vicat.com  
Mobile: 9848040526.

### **Cement, Cement Clinkers & Asbestos Cement Products Panel**

Mr. V. Subbiah  
M/s. Netique Infotech Pvt. Ltd.,  
31, Sriram Mansion, 6th Cross, CT BED ROAD,  
BSK 2ND STAGE, Bangalore – 560 070.  
E-Mail : ragesh@papyrus300.com  
Mobile : 9845106613

### **Paper, Paper Board & Paper Products Panel**



Mr. J. Krishnamurthy  
M/s. Saint-Gobain Glass India Ltd.  
Plot No. A-1, SIPCOT Industrial Park  
Sriperumbudur – 602 105  
Kanchipuram Dist.  
Phone : 044-2716 0281/2832/34/ 35  
E-mail : krishnamurthy@saint-gobain.com  
**Glass & Glassware Panel**

Shri M. Gopalakrishnan  
M/s. Gemwood  
Devi Kripa, Chittoor Road, Valanjambalam  
Cochin 682016  
Phone : 2376819 / 2376748  
E-Mail : gopal@gemwood.com  
**Plywood & Allied Products Panel**

Mr. S. Venkatesh Kumar  
M/s. P. Subbaraj & Co.  
No.5, 1st Street  
Sylvan Lodge Colony, Kilpauk  
Chennai – 600 010.  
Phone : 044-2642 1845/26420791  
E-mail : info@psubbaraj.com;  
svkumar@psubbaraj.com;  
**Animal By Products Panel**

Mr. P.S. Kannan  
M/s. Vajra Rubber Products Pvt. Ltd.  
XII / 371 A, Pyngode, Konathukunnu P.O. (Via.)  
Irinjalakuda , Thrissur – 680 123.  
Phone : 0480 – 286 0402 / 2862672  
E-mail : contact@vajrarubber.com  
kannanps16@hotmail.com  
**Rubber Products Panel**

Mr. N. Mahesh  
M/s. Devinarayan Granites Ltd.  
2, Link Street, 2<sup>nd</sup> Floor, 4th Main Road,  
Kottur Gardens, Chennai – 600 085.  
Phone : 044-2447 4362 / 099466 63079  
E-mail : mahesh@devinarayan.com  
**Natural Stones & Products Panel**

Mr. A. R. Palaniappan  
M/s. The Metal Powder Co. Ltd.  
Maravankulam, Thirumangalam – 625 706,  
Madurai Dist.  
Phone : 04549-280599 / 281995  
E-mail : info@mepco.in / rams@mepco.in  
**Paints, Printing Ink & Allied Products Panel**

Mr. S. Mathan Babu  
M/s. TVS Srichakra Limited  
Sudharshan Bldg., No. 14  
5th Floor, Royapettah, Whites Road  
Chennai – 600 014.  
Phone : 044 – 2852 6007 / 2852 3853  
E-mail : pillai@tvstyres.com  
**Auto Tyres & Tubes Panel**

Mr. Ashwin Chesetty  
The Premier Mica Company  
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**Processed Minerals including Upgraded Ilmenite  
Ore Panel**

Mr. Ravi Decee  
M/s. D.C. Books  
IX 1343 A, DCB COMPLEX, GOOD SHEPHERD  
STREET,  
KOTTAYAM-686001, Kerala  
Ph.: 0481-2563114/2301614  
Fax No.: 0481-2564758  
Email:info@dcbooks.com;ceo@dcbooks.com;  
**Books, Publications & Printing Panel**

**Vacant**  
**Ceramics & Allied Products including Refractories  
Panel**

**Vacant**  
**Mfrd. Products of Carbon Graphite, Explosives &  
Accessories Panel**

**Vacant**  
**Bulk Minerals & Ores including Coal, Salt and  
Aluminium Metal Panel**



## EASTERN REGION

Mr. Chittaranjan Bhattacharjee  
Regional Chairman, CAPEXIL(ER)  
M/s. Vishal Coating Pvt. Ltd.  
73/15, Kaikhali, Chiriamore  
P.O. R-Gopalpur, 24-Parganas (North)  
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**Paints, Printing Ink & Allied Products Panel**

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E-Mail: iplacpl@alliedceramics.net  
**Ceramics & Allied Products including Refractories Panel**

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vineet100@hotmail.com  
**Miscellaneous Products Panel**

Mr. Sudhangshu Dey  
M/s. Deys Publishing  
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E-Mail: deyspublishing@hotmail.com  
**Books, Publications & Printing Panel**

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E-mail : mayank@gstonesindia.com  
**Natural Stones & Products Panel**

Mr. Anand Dalmiya  
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Phone: 033-2248-0716/2210-7658  
E-Mail: adalmiya@birlacorp.com  
**Cement, Cement Clinkers & Asbestos Cement Products Panel**

Mr. Sanjeev Mishra  
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147, Block G, New Alipore, Kolkata – 700 053.  
Phone : 033-2396 7563/ 3356/3515  
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**Rubber Products Panel**

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**Processed Minerals including Upgraded Ilmenite Ores Panel**

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**Plywood & Allied Products Panel**

Mr. Brijendra Kumar Gupta  
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**Glass & Glassware**

**Vacant**  
**Auto Tyres & Tubes Panel**

**Vacant**  
**Manufactured Products of Carbon Graphite, Explosives and Accessories Panel**

**Vacant**  
**Paper, Paper Board and Paper Products Panel**

**Vacant**  
**Animal By Products Panel**

**Vacant**  
**Ossein & Gelatine Panel**



**ANNEXURE-II**

**STATEMENT SHOWING PANEL AND ITEMWISE EXPORTS OF CAPEXIL'S PRODUCT**

**PANEL-WISE REVIEW (STATEMENT SHOWING PANEL/ITEM –WISE EXPORTS OF CAPEXIL'S PRODUCTS FOR THE YEAR 2019-20 VIS-A-VIS 2020-21) –Value in Rs. Million and USD Million.:**

*\*Data for 2020-21 contains some additional HS Codes*

Item wise CAPEXIL's Products	Value in US\$ Million			Value in Rs. Million		
	2019-20	2020-21	% Change	2019-20	2020-21	% Change
<b>Minerals &amp; Ores</b>	<b>66260.99</b>	<b>87851.15</b>	<b>32.58</b>	<b>9346.00</b>	<b>11854.59</b>	<b>26.84</b>
<b>Bulk Minerals and Ores Panel</b>	<b>44401.36</b>	<b>64635.80</b>	<b>45.57</b>	<b>6263.15</b>	<b>8712.02</b>	<b>39.18</b>
Aluminium ingot	20921.60	26233.36	25.39	2949.73	3532.89	19.77
Bauxite other than calcined	78.53	9.50	-87.90	11.20	1.29	-88.48
Chrome ores	86.79	7.20	-91.71	12.33	0.97	-92.13
Coal	624.92	553.32	-11.46	88.23	74.93	-15.07
Copper ores	2045.09	768.94	-62.40	289.52	103.19	-64.36
Gold and silver ore	0.00	0.02	0.00	0.00	0.00	0.00
Iron ores	18565.18	35258.68	89.92	2618.92	4760.38	81.77
Manganese ores	25.46	97.49	282.86	3.61	12.94	258.45
Ores n.e.s	457.13	387.32	-15.27	64.76	52.47	-18.98
Salt	1595.07	1317.90	-17.38	224.63	177.68	-20.90
Zinc ores	1.58	2.07	30.88	0.22	0.28	27.27
<b>Natural Stones and Products Panel</b>	<b>13987.13</b>	<b>16142.15</b>	<b>15.41</b>	<b>1973.20</b>	<b>2182.83</b>	<b>10.62</b>
Granite and Products	10224.85	11316.96	10.68	1442.21	1529.82	6.07
Marble and Products	298.35	213.91	-28.31	42.24	28.95	-31.46
Other stones & products	3265.59	4365.88	33.69	460.72	590.90	28.26
Slate stone	198.34	245.40	23.73	28.03	33.16	18.30
<b>Processed Minerals Panel</b>	<b>7872.49</b>	<b>7073.21</b>	<b>-10.15</b>	<b>1109.65</b>	<b>954.74</b>	<b>-13.96</b>
Bleaching Earth	203.39	230.60	13.38	28.64	31.09	8.55
Aluminium hydrate	153.35	147.34	-3.92	21.60	19.91	-7.82
Ball Clay	55.79	53.34	-4.38	7.88	7.22	-8.38
Barytes	1289.67	626.15	-51.45	181.44	84.12	-53.64
Bentonite	567.50	521.50	-8.10	80.16	70.20	-12.43
Calcined alumina ( including other aluminium oxide)	3090.04	2828.08	-8.48	435.14	382.29	-12.15
Calcined Bauxite	53.72	46.74	-12.99	7.59	6.28	-17.26
Calcined Magnesite	0.27	0.73	166.22	0.04	0.10	150.00
Dolomite	34.97	34.45	-1.49	4.95	4.66	-5.86
Feldspar	322.57	393.11	21.87	45.52	52.90	16.21
Garnet	26.11	17.68	-32.29	1783.92	1254.54	-29.67
Ilmenite	0.01	0.00	-100.00	0.00	0.00	0.00
Iron oxide	61.89	74.70	20.70	8.72	10.10	15.83
Kaolin	192.95	160.96	-16.58	27.24	21.76	-20.12
Kyanite	0.26	0.90	243.85	0.04	0.12	200.00



Manganese dioxide	54.96	22.78	-58.55	7.74	3.08	-60.21
Natural Graphite	3.26	4.30	31.76	0.46	0.58	26.09
Processed Minerals n.e.s	154.09	153.11	-0.64	21.78	20.65	-5.19
Quartz	609.88	622.11	2.01	86.06	84.06	-2.32
Silica Sand	1.49	6.30	321.99	0.21	0.83	295.24
Siliceous fossil meals	8.00	7.58	-5.23	1.13	1.02	-9.73
Sillimanite	1.50	9.44	530.61	0.21	1.27	504.76
Steatite	358.33	436.41	21.79	50.63	59.06	16.65
Wollastonite	29.86	31.18	4.43	4.22	4.20	-0.47
Upgraded ilmenite	499.28	534.83	7.12	70.57	72.13	2.21
<b>Non-Minerals</b>	<b>93072.40</b>	<b>96370.93</b>	<b>3.54</b>	<b>13138.48</b>	<b>13033.54</b>	<b>-0.80</b>
<b>Animal By Products Panel</b>	<b>2162.80</b>	<b>2312.59</b>	<b>6.93</b>	<b>304.99</b>	<b>312.26</b>	<b>2.38</b>
Animal blood prepared for therapeutic, prophylactic or diagnostic uses	3.74	6.72	79.61	0.53	0.91	71.70
Animal Feed	312.46	293.16	-6.18	44.01	39.34	-10.61
Animal Glue	487.21	537.93	10.41	68.80	72.46	5.32
Animal substance for therapeutic uses	310.41	535.16	72.41	43.53	72.46	66.46
Bone grist	0.11	0.00	-100.00	0.02	0.00	-100.00
Bone/horn (whole or part) buttons/ blanks/plates/articles thereof, shark bones	205.07	179.08	-12.67	28.92	24.22	-16.25
Crushed & degreased bones incl. bone chips	5.98	5.07	-15.36	0.85	0.68	-20.00
Dog or cat food put up for retail sale	261.68	337.90	29.13	36.97	45.77	23.80
Enzyme; Prepared enzymes	64.11	66.49	3.71	9.02	8.97	-0.55
Hemoglobin blood globulins & serum globulins	0.00	0.00	0.00	0.00	0.00	0.00
Hides and skins of Bovine & Equine	0.30	3.09	928.27	0.04	0.42	950.00
Horn meal and hoof meal	19.82	29.24	47.56	2.79	3.96	41.94
Meat and bone meal	25.44	10.46	-58.88	3.60	1.42	-60.56
Meat extracts	0.00	0.00	800.00	0.00	0.00	0.00
Wool Grease and Fatty Substncs (Lanolin)	11.18	19.67	75.92	1.58	2.66	68.35
Other articles of leather, composite leather	429.63	270.63	-37.01	60.70	35.56	-39.77
Others (other than bones, horncores, ossein etc)	23.94	16.93	-29.26	3.39	2.29	-32.45
Pigs,Hogs/Boars Bristls And Hair	0.62	0.10	-83.91	0.09	0.01	-88.89
Silkworm Pupae Artemia	0.33	0.27	-16.37	0.04	0.04	0.00
Others	0.77	0.68	-11.52	0.11	0.09	-18.18
<b>Auto Tyres and Tubes Panel</b>	<b>13327.31</b>	<b>14544.75</b>	<b>9.13</b>	<b>1881.05</b>	<b>1967.61</b>	<b>4.60</b>
Auto Tubes	407.26	422.75	3.80	57.51	57.28	-0.40
Auto Tyres	12814.26	14031.16	9.50	1808.60	1898.03	4.94
Tyre Flaps	105.79	90.84	-14.13	14.94	12.30	-17.67
<b>Books, Publications and Printing Panel</b>	<b>2376.26</b>	<b>1815.29</b>	<b>-23.61</b>	<b>335.83</b>	<b>245.45</b>	<b>-26.91</b>
Books & pamphlets	1848.36	1536.76	-16.86	261.10	207.87	-20.39
Newspapers, journals & periodicals	16.34	7.04	-56.95	2.31	0.95	-58.87
Picture postcards/greeting cards etc.	102.04	83.83	-17.85	14.38	11.34	-21.14
Printed materials	409.52	187.66	-54.18	58.04	25.29	-56.43
<b>Cement, Cement Clinkers and Asbestos Cement Products Panel</b>	<b>4495.78</b>	<b>4840.45</b>	<b>7.67</b>	<b>635.64</b>	<b>654.83</b>	<b>3.02</b>



Asbestos cement products	2831.87	3098.28	9.41	400.84	419.67	4.70
Cement	1059.87	863.67	-18.51	149.71	116.59	-22.12
Clinkers	270.94	341.42	26.01	38.26	45.97	20.15
Fly Ash	333.10	537.07	61.23	46.83	72.60	55.03
<b>Ceramics and Allied Products including Refractories Panel</b>	<b>15031.95</b>	<b>16977.00</b>	<b>12.94</b>	<b>2120.42</b>	<b>2296.62</b>	<b>8.31</b>
Asbestos jointings	50.09	47.34	-5.50	7.07	6.41	-9.34
Ceramic products nes	1054.19	1010.17	-4.18	148.92	136.58	-8.29
Ceramic tiles	10032.84	12089.25	20.50	1414.22	1635.89	15.67
Emery	163.29	44.89	-72.51	23.18	6.02	-74.03
Insulators	372.35	344.83	-7.39	52.62	46.60	-11.44
Other asbestos products	52.97	50.38	-4.89	7.48	6.84	-8.56
Refractory bricks	1483.10	1374.41	-7.33	209.49	185.48	-11.46
Refractory materials	566.86	735.36	29.72	80.03	99.43	24.24
Roofing tiles	3.31	3.70	11.63	0.47	0.50	6.38
Sanitaryware	998.60	1039.41	4.09	140.97	140.72	-0.18
Tableware/kitchenware/potteryware	254.34	237.27	-6.71	35.97	32.15	-10.62
<b>Glass and Glassware Panel</b>	<b>6061.98</b>	<b>6256.36</b>	<b>3.21</b>	<b>856.45</b>	<b>845.89</b>	<b>-1.23</b>
Clinical thermometer	1.41	1.09	-22.87	0.19	0.14	-26.32
Electrical insulator of glass	13.79	8.56	-37.95	1.96	1.16	-40.82
Fibre glass	734.41	877.51	19.48	103.54	118.58	14.53
Figured & wired glass	8.32	9.94	19.57	1.19	1.34	12.61
Float glass	402.66	348.61	-13.42	56.90	47.07	-17.28
Glass and glassware nes	1726.45	1688.05	-2.22	244.06	228.32	-6.45
Glass bangles	33.70	29.66	-12.00	4.76	4.01	-15.76
Glass beads and false pearls	180.62	149.09	-17.46	25.49	20.18	-20.83
Glass lampwares	16.36	13.31	-18.65	2.32	1.80	-22.41
Glass mirrors	374.86	485.99	29.65	52.88	65.90	24.62
Glass phials/bottles	1646.29	1814.26	10.20	232.64	245.10	5.36
Ophthalmic blanks & lenses	125.20	92.12	-26.4	217.72	12.38	-30.14
Safety glass	13.97	13.85	-0.82	1.9	1.88	-3.59
Scientific glassware	171.49	173.41	1.12	24.20	23.44	-3.14
Sheet glass	13.97	13.85	-0.82	1.95	1.88	-3.59
Signalling glassware	0.55	0.22	-59.67	0.08	0.03	-62.50
Table/kitchenware of glass	173.53	187.01	7.77	24.51	25.35	3.43
Vacuum flasks	32.40	29.98	-7.48	4.57	4.05	-11.38
<b>Graphite, Explosives and Accessories Panel</b>	<b>3860.68</b>	<b>2325.20</b>	<b>-39.77</b>	<b>545.96</b>	<b>313.7</b>	<b>-42.53</b>
Detonator/detonating fuse/safety fuse etc	453.47	482.63	6.43	64.09	65.23	1.78
Graphite electrodes	2692.21	1280.88	-52.42	380.64	172.83	-54.59
Graphite fines	107.75	78.81	-26.86	15.19	10.64	-29.95
Graphite products nes	607.25	482.88	-20.48	86.04	65.08	-24.36
<b>Miscellaneous Products Panel</b>	<b>3964.98</b>	<b>3005.05</b>	<b>-24.21</b>	<b>558.97</b>	<b>405.49</b>	<b>-27.46</b>
Activated carbon	1184.60	1514.27	27.83	167.29	204.41	22.19
Coconut shell charcoal	34.62	32.89	-4.99	4.86	4.46	-8.23



Cutch extracts	40.60	62.28	53.38	5.72	8.40	46.85
Fireworks	0.46	1.16	149.37	0.06	0.16	166.67
Gambier extracts	1.10	0.38	-65.82	0.15	0.05	-66.67
Myrobalan extract	5.93	4.20	-29.27	0.84	0.57	-32.14
Other dyeing & tanning extracts	188.79	126.17	-33.17	26.72	16.94	-36.60
Safety matches	373.01	464.40	24.50	52.72	62.80	19.12
Superphosphates and Other fertilizers	734.05	599.39	-18.34	103.01	81.03	21.34
Urea	102.72	178.59	73.86	14.46	23.78	64.45
Non-Refractory Mortares	19.25	15.13	-21.42	2.71	2.05	-24.35
Prepared Binders for Foundry Moulds or Cores	1279.84	6.20	-99.52	180.43	0.84	-99.53
<b>Ossein and Gelatine Panel</b>	<b>376.26</b>	<b>447.55</b>	<b>18.95</b>	<b>53.08</b>	<b>60.31</b>	<b>13.62</b>
Gelatine	278.96	328.82	17.87	39.35	44.28	12.53
Ossein	68.45	69.29	1.23	9.66	9.36	-3.11
Peptones	28.85	49.44	71.37	4.07	6.67	63.88
<b>Paints, Printing Ink and Allied Products Panel</b>	<b>9397.39</b>	<b>9381.02</b>	<b>-0.17</b>	<b>1326.37</b>	<b>1268.19</b>	<b>-4.39</b>
Aluminium paste and powder	144.59	140.67	-2.71	20.40	18.98	-6.96
Copper Powder & Flake	8.51	2.22	-73.87	1.21	0.30	-75.21
Chlorinated rubber	3.28	1.85	-43.56	0.46	0.25	-45.65
Chrome pigments	271.36	308.82	13.80	38.32	41.73	8.90
Glues	489.46	490.94	0.30	69.01	66.42	-3.75
Gum and other rosin	3.66	4.45	21.50	0.52	0.61	17.31
Lead pigments	82.08	66.23	-19.30	11.57	8.97	-22.47
Linseed oil	0.87	2.24	158.41	0.12	0.30	150.00
Metal polish	29.03	31.69	9.15	4.12	4.27	3.64
Other inks	146.02	94.62	-35.20	20.62	12.80	-37.92
Other polish	12.36	7.20	-41.71	1.74	0.98	-43.68
Paints varnishes & allied products	683.72	641.28	-6.21	96.51	86.66	-10.21
Pigments and colouring materials	4272.65	4508.14	5.51	603.17	609.37	1.03
Printing ink	1093.60	1107.99	1.32	154.27	149.78	-2.91
Shoe polish	9.40	7.12	-24.22	1.33	0.96	-27.82
Spirit of turpentine	0.28	0.27	-4.49	0.04	0.04	0.00
Synthetic enamel	7.32	10.59	44.68	1.03	1.42	37.86
Synthetic resin	1341.56	1159.20	-13.59	189.47	156.89	-17.20
Thinner	61.97	69.42	12.02	8.74	9.36	7.09
Titanium dioxide	377.91	299.06	-20.86	53.23	40.27	-24.35
Ultramarine Blue	132.87	131.69	-0.88	18.75	17.81	-5.01
Wire enamel	13.80	12.15	-0.88	1.95	1.64	-15.90
Zinc oxide	211.13	283.17	34.12	29.79	38.38	28.84
<b>Paper, Paper Board &amp; Paper Products Panel</b>	<b>14121.54</b>	<b>14638.55</b>	<b>3.66</b>	<b>1994.30</b>	<b>1979.30</b>	<b>-0.75</b>
Envelopes/writing blocks/letter pads	155.41	151.23	-2.69	21.96	20.44	-6.92
Exercise books/diaries etc.	1266.07	1054.11	-16.74	179.32	142.11	-20.75
Lead slip pencil	201.14	196.06	-2.52	28.43	26.34	-7.35



Other paper & paperboard	8045.55	8488.32	5.50	1136.14	1148.27	1.07
Paper bags/boxes/other containers	996.73	1086.25	8.98	140.64	146.83	4.40
Paper cones/ Tubes etc.	60.92	71.12	16.73	8.58	9.61	12.00
Paper products nes	2664.69	2843.49	6.71	375.97	384.55	2.28
Playing cards	36.74	55.10	49.99	5.17	7.47	44.49
Printing & writing paper	426.39	407.58	-4.41	60.24	55.17	-8.42
Tissue paper incl. cigarette paper	242.22	260.53	7.56	34.23	35.18	2.78
Typewriter, other ribbon and ink pad	25.69	24.75	-3.66	3.62	3.33	-8.01
<b>Plywood and Allied Products Panel</b>	<b>7701.14</b>	<b>9086.47</b>	<b>17.99</b>	<b>1086.95</b>	<b>1231.21</b>	<b>13.27</b>
Cork and cork products	22.46	27.58	22.79	3.15	3.74	18.73
Hard board of wood fibre	270.36	266.47	-1.44	38.11	36.03	-5.46
Other articles of wood	2181.35	2472.26	13.34	308.20	334.96	8.68
Other plywood and products	239.86	275.42	14.82	33.83	37.24	10.08
Sandalwood chips	6.89	7.95	15.39	0.97	1.08	11.34
Sawn timber	20.69	27.11	31.03	2.92	3.67	25.68
Tea chest panel	0.02	0.47	2397.89	0.00	0.06	
Veneer	152.17	185.36	21.81	21.50	25.13	16.88
Electrical Insulators Of Any Material	226.93	254.16	12.00	32.07	34.36	7.14
Wooden furniture	4467.63	5435.23	21.66	630.29	736.73	16.89
Parts & Accessories of Musical Instruments	112.77	134.44	19.22	15.91	18.21	14.46
<b>Rubber Products Panel</b>	<b>10194.32</b>	<b>10740.66</b>	<b>5.36</b>	<b>1438.47</b>	<b>1452.60</b>	<b>0.98</b>
Automotive Components	1108.73	1235.49	11.43	156.37	167.34	7.02
Bicycle Tubes	163.01	176.52	8.29	22.99	23.88	3.87
Bicycle Tyres	294.63	319.44	8.42	41.54	43.20	4.00
Conveyor, Transmission, V Belts	992.49	905.62	-8.75	140.06	122.36	-12.64
Floor Covering & Mats	521.14	602.47	15.61	73.55	81.49	10.80
Gaskets, Washers & Seals	1436.49	1464.51	1.95	202.73	198.10	-2.28
Hoses	1123.80	1081.99	-3.72	158.61	146.50	-7.64
Latex, Dipped & Medical Including Contraceptives	1057.37	1505.27	42.36	149.10	203.53	36.51
Reclaim Rubber & Waste Pairings & Scrap	578.48	426.54	-26.27	81.73	57.70	-29.40
Rubber Cots & Aprons	54.83	52.72	-3.84	7.75	7.14	-7.87
Rubber Products Nes	166.90	154.05	-7.70	23.56	20.80	-11.71
Rubber Sheets	1937.51	1995.45	2.99	273.40	269.94	-1.27
Synthetic Rubber	758.95	820.58	8.12	107.08	110.62	3.31
<b>Grand Total</b>	<b>159333.38</b>	<b>184222.08</b>	<b>15.62</b>	<b>22484.48</b>	<b>24888.13</b>	<b>10.69</b>

(Data Source : MoC Export Import Data Bank)



# ***Salutation***

*CAPEXIL extends warm wishes  
to you all. May the best of  
health, happiness, hilarity  
peace and prosperity be yours  
in the days to come!*



कैपेक्सिल  
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