



कैपेक्सिल

CAPEXIL

पुर्व प्रचलित रासायनिक पदार्थ तथा सम्बन्ध उत्पाद निर्यात संवर्धन परिषद्  
'वानिज्य भवन' इन्टरनेशनल ट्रेड फेसिलिशन सेन्टर, १/१, उड स्ट्रीट, तीसरी मंजिल, कलकत्ता - ७०० ०१६  
Formerly **Chemicals & Allied Products Export Promotion Council**



(Sponsored by Ministry of Commerce & Industry, Govt. of India)

"Vanijya Bhavan", International Trade Facilitation Centre, 1/1, Wood Street, 3rd Floor, Kolkata-700 016  
Tel : 033-2289-0524/25, 033-2289-1721/22/23/25, • Fax : 033-2289-1724, • Gram : CAPEXIL  
E-mail : capexil@capexil.in, • Website : www.capexil.com

Dated: 27<sup>th</sup> November, 2015

### NOTICE TO THE MEMBERS OF THE COUNCIL

NOTICE is hereby given that the **57<sup>th</sup> Annual General Meeting** of the Members of CAPEXIL will be held at **The Oberoi Grand, Kolkata** on **17th December 2015 at 11.00 a.m.** to transact the following business:

#### **ORDINARY BUSINESS:**

1. To receive, consider and adopt the Financial Statements as at 31<sup>st</sup> March, 2015 together with the Member of COAsø Report and Auditors' Report thereon.
2. To reconstitute the Committee of the CAPEXIL for the year 2015-16 pursuant to the Article 9 and 27 of the Articles of Association of the CAPEXIL.
3. To Re-appoint M/s. ADD & Associates (Firm Registration Number 308064E), Chartered Accountants,

To consider and, if thought fit, to pass with or without modification, the following resolution :

ōResolved that pursuant to the provisions of Section 139 of the Companies Act, 2013 and the Rules made thereunder, M/s ADD & ASSOCIATES (Firm Registration Number 308064E), Chartered Accountants, Kolkata, be and are hereby re-appointed as the Auditors of the Council, to hold office from the conclusion of this **57<sup>th</sup> Annual General Meeting until the conclusion of 62<sup>nd</sup> Annual General Meeting** (subject to ratification of the appointment by the Members at every Annual General Meeting) and their remuneration be fixed at Rs. 40,000/- excluding out of pocket expenses (if any).

#### **SPECIAL BUSINESS:**

4. To consider and, if thought fit, to pass, with or without modification(s), the following resolution as a **Special Resolution:-**

"**RESOLVED THAT** pursuant to the provisions of Section 149 and other applicable provisions, if any, of the Companies Act, 2013 and rules made there in (including modification and re-enactment thereof) and subject to the Article 27 of the Articles of Association of the Council, the consent of the company be and is hereby accorded to the members of COA of the Council to increase in the number of members of Committee of Administration within the limit as specified in the Articles of Association of the Council from fifteen to twenty members (including nominated members and Regional Chairman).ō

**Contd.....2**

<b>WESTERN REGION</b>	• "Commerce Centre", 4th Floor, Block No. D-17, Tardeo Road, Mumbai - 400 034, • Tel : 2352-3410, 2352-0084 Cable : CAPEXIL, • Fax : 91-22-2351-6665, • E-mail : capexilm@vsnl.com/ capexilm@mtnl.net.in
<b>SOUTHERN REGION</b>	• "Rasheed Mansion", 408 (old no. 622), Anna Salai, Chennai - 600 006, • Tel : 91-044-2829-2310 2829-4713, • Cable : CAPEXIL, • Fax : 91-044-2829-5386, • E-mail : capexils@dataone.in
<b>NORTHERN REGION</b>	• "Vandana Building", 11, Tolstoy Marg, 4th Floor, Flat No. 4B, New Delhi - 110 001, Tel : 91-011-2335-6703, 2371-1479, 2375-2282, • Fax : 91-011-2331-4486, • Cable : CAPEXIL E-mail : capexiln@bol.net.in
<b>EASTERN REGION</b>	• "Vanijya Bhavan", International Trade Facilitation Centre, 1/1, Wood Street, 3rd Floor, Kolkata - 700 016 Tel : 033-2289-0524/25, 033-2289-1721/22/23/25, • Fax : 033-2289-0537/033-2289-1724 • Cable : CAPEXIL E-mail : rdeo@capexil.in/ ero@capexil.in

**"RESOLVED FURTHER THAT** Chairman of the Committee be and is hereby severally authorized to do all the acts, deeds and things which are necessary to give effect to the aforesaid resolution.ö

By Order of the Committee of Administration

Ramesh K. Mittal
Authorized Signatory

**NOTES:**

- 1. A member entitled to attend and vote at the Annual General Meeting (“meeting”) is entitled to appoint an authorized representative to attend and vote on a poll instead of himself /herself and the authorized representative need not be a member of the Council. The instrument appointing the authorized representative, in order to be effective, shall be deposited at the Head Office of the Company not less than forty-eight hours before the commencement of the Meeting.**
2. Members intending to send their authorised representatives to attend the Meeting are requested to send to the Council a certified true copy of the Board Resolution/ Authorised Letter authorising their representative to attend and vote on their behalf at the Meeting.
3. As per the Companies Act, 2013 and rules made thereunder all documents to be sent to members like General Meeting Notices (including AGM), Audited Financial Statements, Directorsø Report, Auditorsø Report, etc. henceforth to the members in electronic form, to the e-mail address provided by them and made available to us. The physical copies of the annual report will also be available at our Head Office for inspection during office hours.  
Members are also requested to register/update their email addresses, with the Council.
4. Electronic copy of the Annual Report for 2014-15 is being sent to all the members whose mail IDs are registered with the Council for communication purposes. For members who have not registered their email address, physical copies of the Annual Report for 2015 is being sent along with other members in the permitted mode.
5. Electronic copy of the Notice of the 57th Annual General Meeting of the Company inter alia indicating the process and manner of e-voting is being sent to all the members whose email IDs are registered with the Council for communication purposes. For members who have not registered their email address, physical copies of the Notice of 57th Annual General Meeting of the Company inter alia indicating the process and manner of e-voting is being sent along with other members in the permitted mode.

6. Members may please note that the Notice of the 57th Annual General Meeting and the annual report for 2015 will also be available on the Company's website [www.capexil.com](http://www.capexil.com) for their download. The physical copies of the aforesaid documents will also be available at the Council's Head Office for inspection during normal business hours on working days.

## 7. Voting through electronic means

I. In compliance with provisions of Section 108 of the Companies Act, 2013 read with Rule 20 of the Companies (Management and Administration) Rules, 2014, the Council is pleased to provide members facility to exercise their right to vote at the 57th Annual General Meeting (AGM) by electronic means and the business may be transacted through e-Voting services provided by Central Depository Services Limited (CDSL).

The process and instructions for e-Voting enclosed as attachment to the Notice.

II. In case of any queries, you may refer the frequently asked questions (FAQs) for shareholders and e-Voting user manual for shareholders available at the Downloads section of [www.evoting.cdsl.com](http://www.evoting.cdsl.com)

III. If you already registered with CDSL for e-Voting then you can use your existing user ID and password/PIN for casting your vote.

IV. You can also update your mobile number and email id in the user profile details of the folio which may be used for sending future communications(s)

V. The e-Voting period commences on 10<sup>th</sup> December, 2015 (9.00 a.m.) and ends on 12<sup>th</sup> December, 2015 (5.00 p.m.).

## STATEMENT IN RESPECT OF THE SPECIAL BUSINESS PURSUANT TO SECTION 102 OF THE COMPANIES ACT, 2013

The following Statement sets out all the material facts relating to the Special Business mentioned under Item Nos. 4 of the accompanying Notice.

### In respect of Item No. 4

In terms of Section 149 of Companies Act, 2013 read with Rule related to Appointment and Qualification of Directors, the Council may have maximum 15 members in the Committee of Administration. As per Article 27 of the Articles of Association of CAPEXIL the council may have 20 members in the council. This clause is inconsistent with the provision of the Companies Act, 2013. For regularization of the same and to increase the strength of the members in the Committee of Administration approval of the members is required.

The members of the COA recommend the Resolutions as set out at item No. 4 of the Notice for your approval.

By Order of the Committee of Administration

Ramesh K. Mittal
Authorized Signatory



## Report of the Committee of Administration (CoA)

### To the Members of CAPEXIL

Your Committee is pleased to present its 57 th Annual Report for the financial year ended on 31st March, 2015 together with the Audited Financial Statement of Accounts and the Auditors' Report for the said period. Your Committee gratefully acknowledges the encouragement, co-operation and support extended by the Members throughout the year. In order to maintain transparency, transactions of major financial impact were discussed in the CoA meetings from time to time.

### Membershi p

The Membership strength in the Council as on 31.03.2014 was 3624 and as on 31.03.2015 was 3645.

### Financial Status

Summary of Income & Expenditure Account

Amount in Rs.

Particulars	2014-15	2013-14
Income from Members & Other Income	<b>539,38,563</b>	647,57,979
Grant-in-Aid from Govt. of India	<b>188,59,531</b>	336,90,722
Interest	<b>47,20,822</b>	45,73,306
Total Income	<b>775,18,916</b>	1030,22,007
Total Expenses	<b>740,38,299</b>	1107,55,072
Surplus/(Deficit) for the year	<b>34,80,617</b>	(77,33,065)

The Council is registered under Section 8 of the Companies Act, 2013 as a non-profit entity. Hence, no dividend can be declared by the Council.

### Material Changes And Commi ments

No material changes and commitments affecting the Financial position of the Council occurred between the end of the financial year to which this financial statement relates and the date of this report.

### Conservation of Energy, Technology Absorption, Foreign Exchange Earnings & Outgo

#### 1. Conservation of Energy, Technology Absorption:

The particulars as required under the provision of Section 134(3)(m) of the Companies Act, 2013 in respect of conservation of energy and technology absorption have not been furnished considering the nature of activities undertaken by the Council during the year under review.

#### 2. Foreign Exchange Earnings and Outgo

During the financial year 2014-15, the foreign exchange earnings of the Council amounted to Rs.1,95,592 as against nil in the previous year. The expenditure in foreign exchange during the financial year was Rs.1,07,70,243 as compared to Rs. 2,58,78,973 in the previous year.

### Loan, Guarantees or Investments

Particulars of loans given, investment made, guarantees given, if any, and the purpose for which the loan or guarantee and investment is proposed to be utilised are provided in the standalone financial statement in note nos. G & J

### Extract of Annual Return

In accordance with Section 134(3)(a) of the Companies Act, 2013, an extract of the Annual Return for the financial year ended 31st March, 2015 in Form MGT-9 is appended as Annexure - 1 to the CoA Report.

### Internal Financial Control

The Council has a proper and adequate internal control system commensurate with its nature of activities and meets the following objectives:

- providing assurance regarding the effectiveness and efficiency of operations;
- efficient use and safeguarding of resources;
- compliance with policies, procedures and applicable laws and regulations; and
- transactions being accurately recorded and promptly reported.

The members of the CoA regularly review the adequacy of internal control system.

### Commi ttee Responsibility Statement

As stipulated in Section 134(3)(c) of the Companies Act, 2013, your Committee subscribes to the "Committee Responsibility Statement" and confirms as under:

- 1) That in the preparation of the Annual Accounts, the applicable Accounting Standards have been followed and there are no material departures;
- 2) That the committee has selected such accounting policies and applied consistently and made judgments and estimates that are responsible and prudent so as to give a true and fair view of the state of affairs of the Council at the end of the financial year and of the Surplus of the Council for the year ended on that period;
- 3) That the Committee has taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the Council and for preventing and detecting fraud and other irregularities;
- 4) That the committee has prepared the Annual Accounts of the Council on a going concern basis.
- 5) That the Committee has laid down internal financial controls to be followed by the Council and such internal financial controls are adequate and were operating effectively; and
- 6) That the committee has devised proper systems to ensure proper compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

### **Auditors and Auditors' Report**

M/s. Add & Associates., Chartered Accountants are the statutory auditors who are due to retire at the ensuing Annual General Meeting of the Council and have given their consent for reappointment and also have confirmed that their appointment, if made, would be within the limits as prescribed u/s 141 of the Companies Act 2013 read with the companies (Audit & Auditors) Rules, 2014 and that they are not disqualified for re-appointment.

The Notes on Financial Statement referred to in the Auditors' Report are self-explanatory and do not call for any further comments.

### **Committee's Comment on the Auditors' Report**

The observations of the Statutory Auditors, when read together with the relevant notes to the accounts and accounting policies are self explanatory. There are no qualification, reservation or adverse remark or disclaimer made by the said auditors in their report.

### **Number of meetings of the CoA**

During the year, the Council held five Committee Meetings on 15th July, 2014, 2nd September, 2014, 20th September, 2014, 20th September, 2014 and 2nd March, 2015, respectively.

During the year, there were no significant and material orders passed by the regulators or courts or tribunals impacting the going concern status and the Council's operation in future.

### **Particulars of Employees**

There was no employee of the Council who received remuneration in excess of the limit prescribed under Section 197 of the Companies Act, 1956 read with Rule 5 of the Companies (Appointment and Remuneration) Rules, 2014.

Electronic copies of the Annual Report 2014-15 and Notice of the 57th Annual General Meeting are sent to all members whose email addresses are registered with the Council. Physical copies of the Annual Report 2015 and the Notice of the 57th Annual General Meeting are sent in the permitted mode.

### **Appreciations and Acknowledgements**

We are grateful to the members and all stakeholders for their co-operation, fruitful suggestions and guidance from time to time. We also thank the Government of India, particularly the Ministry of Commerce, the Ministry of Finance, the Ministry of Corporate Affairs, the Income Tax Department, the Reserve Bank of India and other Government agencies for their support, and look forward to their continued support in the future.

On behalf of the CoA

Sd/-

Ramesh K Mittal  
In the Chair  
DIN : 00725815

Date : 21st August 2015

Place : Kolkata

Annexure to the CoA Report  
Annexure -1

**FORM NO. MGT 9**

EXTRACT OF ANNUAL RETURN

As on financial year ended on 31.03.2015

Pursuant to Section 92 (3) of the Companies Act, 2013 and rule 12(1) of the Company (Management & Administration) Rules, 2014.

<b>I. REGISTRATION &amp; OTHER DETAILS:</b>		
1	CIN	U36900WB1958NPL023786
2	Registration Date	3/28/1958
3	Name of the Company	CAPEXIL
4	Category/Sub-category of the Company	COMPANY LIMITED BY GUARANTEE
		COMPANY LICENSED UNDER SECTION 25
5	Address of the Registered office & contact details	"VANIJYA BHAVAN", 3RD FLOOR, INTERNATIONAL TRADE, FACILITATION CENTRE, 1/1 WOOD STREET, KOLKATA - 700016
6	Whether listed company	NO
7	Name, Address & contact details of the Registrar & Transfer Agent, if any.	NA

<b>II. PRINCIPAL BUSINESS ACTIVITIES OF THE COMPANY</b> (All the business activities contributing 10 % or more of the total turnover of the company shall be stated)			
S. No.	Name and Description of main products / services	NIC Code of the Product/service	% to total turnover of the company
1	PROMOTING EXPORT OF CHEMICALS & ALLIED PRODUCTS		100
2			
3			

<b>III. PARTICULARS OF HOLDING, SUBSIDIARY AND ASSOCIATE COMPANIES</b>					
SN	Name and address of the Company	CIN/GLN	Holding/ Subsidiary/ Associate	% of shares held	Applicable Section
1	NA	NA	NA	NA	NA
2					
3					

#### IV. SHARE HOLDING PATTERN

(Equity share capital breakup as percentage of total equity)

##### (i) Category-wise Share Holding

Category of Shareholders	No. of Shares held at the beginning of the year [As on 31-March-2014]				No. of Shares held at the end of the year [As on 31-March-2015]				% Change during the year
	Demat	Physical	Total	% of Total Shares	Demat	Physical	Total	% of Total Shares	
<b>A. Promoters</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
(1) Indian									
a) Individual/ HUF									
b) Central Govt									
c) State Govt(s)									
d) Bodies Corp.									
e) Banks / FI									
f) Any other									
<b>Sub Total (A) (1)</b>									
<b>(2) Foreign</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
a) NRI Individuals									
b) Other Individuals									
c) Bodies Corp.									
d) Any other									
<b>Sub Total (A) (2)</b>									
<b>TOTAL (A)</b>									
<b>B. Public Shareholding</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>1. Institutions</b>									
a) Mutual Funds									
b) Banks / FI									
c) Central Govt									
d) State Govt(s)									
e) Venture Capital Funds									
f) Insurance Companies									
g) FIs									
h) Foreign Venture Capital Funds									
i) Others (specify)									
<b>Sub-total (B)(1):-</b>									
<b>2. Non-Institutions</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA
a) Bodies Corp.									
i) Indian									

Category of Shareholders	No. of Shares held at the beginning of the year [As on 31-March-2014]				No. of Shares held at the end of the year [As on 31-March-2015]				% Change during the year
	Demat	Physical	Total	% of Total Shares	Demat	Physical	Total	% of Total Shares	
ii) Overseas									
b) Individuals									
i) Individual shareholders holding nominal share capital upto Rs. 1 lakh									
ii) Individual shareholders holding nominal share capital in excess of Rs 1 lakh									
c) Others (specify)									
Non Resident Indians									
Overseas Corporate Bodies									
Foreign Nationals									
Clearing Members									
Trusts									
Foreign Bodies - D R									
<b>Sub-total (B)(2):-</b>									
<b>Total Public (B)</b>									
<b>C. Shares held by Custodian for GDRs &amp; ADRs</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Grand Total (A+B+C)</b>									

**(ii) Shareholding of Promoter**

SN	Shareholder's Name	Shareholding at the beginning of the year			Shareholding at the end of the year			% change in shareholding during the year
		No. of Shares	% of total Shares of the company	% of Shares Pledged/encumbered to total shares	No. of Shares	% of total Shares of the company	% of Shares Pledged/encumbered to total shares	
1	NA	NA	NA	NA	NA	NA	NA	NA
2								
3								
4								

**(iii) Change in Promoters' Shareholding (please specify, if there is no change)**

SN	Particulars	Date	Reason	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
				No. of shares	% of total shares	No. of shares	% of total shares
	At the beginning of the year	NA	NA	NA	NA	NA	NA
	Changes during the year	NA	NA	NA	NA	NA	NA
	At the end of the year	NA	NA	NA	NA	NA	NA



**(iv) Shareholding Pattern of top ten Shareholders***(Other than Directors, Promoters and Holders of GDRs and ADRs):*

SN	For each of the Top 10 Shareholders	Date	Reason	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
				No. of shares	% of total shares	No. of shares	% of total shares
1	Name	NA	NA	NA	NA	NA	NA
	At the beginning of the year						
	Changes during the year						
	At the end of the year						
2	Name	NA	NA	NA	NA	NA	NA
	At the beginning of the year						
	Changes during the year						
	At the end of the year						

**(v) Shareholding of Directors and Key Managerial Personnel:**

SN	Shareholding of each Directors and each Key Managerial Personnel	Date	Reason	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
				No. of shares	% of total shares	No. of shares	% of total shares
1	Name	NA	NA	NA	NA	NA	NA
	At the beginning of the year						
	Changes during the year						
	At the end of the year						
2	Name	NA	NA	NA	NA	NA	NA
	At the beginning of the year						
	Changes during the year						
	At the end of the year						

**V. INDEBTEDNESS**

Indebtedness of the Company including interest outstanding/accrued but not due for payment.

(Amt. Rs./Lacs)

Particulars	Secured Loans excluding deposits	Unsecured Loans	Deposits	Total Indebtedness
<b>Indebtedness at the beginning of the financial year</b>				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid				
iii) Interest accrued but not due				
<b>Total (i+ii+iii)</b>				
<b>Change in Indebtedness during the financial year</b>				
* Addition NIL	NIL	NIL	NIL	
* Reduction				
Net Change				

Indebtedness at the end of the financial year				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid				
iii) Interest accrued but not due				
<b>Total (i+ii+iii)</b>				

#### VI. REMUNERATION OF DIRECTORS AND KEY MANAGERIAL PERSONNEL

##### A. Remuneration to Managing Director, Whole-time Directors and/or Manager:

SN.	Particulars of Remuneration	Name of MD/WTD/ Manager		Total Amount (Rs/Lac)
		Name	Designation	
1	Gross salary	NA	NA	NA
	(a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961			
	(b) Value of perquisites u/s 17(2) Income-tax Act, 1961			
	(c) Profits in lieu of salary under section 17(3) Income- tax Act, 1961			
2	Stock Option			
3	Sweat Equity			
4	Commission - as % of profit - others, specify			
5	Others, please specify			
	Total (A)	—	—	—
	Ceiling as per the Act			

##### B. Remuneration to other Directors

SN.	Particulars of Remuneration	Name of Directors			Total Amount (Rs/Lac)
1	Independent Directors	NA	NA	NA	NA
	Fee for attending board committee meetings				
	Commission				
	Others, please specify				
	Total (1)				
2	Other Non-Executive Directors	NA	NA	NA	NA
	Fee for attending board committee meetings				
	Commission				
	Others, please specify				
	Total (2)				
	Total (B)=(1+2)				
	Total Managerial Remuneration				
	Overall Ceiling as per the Act				

C. Remuneration to Key Managerial Personnel other than MD/Manager/WTD

SN.	Particulars of Remuneration	Name of Key Manager Personnel			Total Amount (Rs/Lac)
		Name			
		CEO	CFO	CS	
1	Gross salary	NA	NA	NA	NA
	(a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961				
	(b) Value of perquisites u/s 17(2) Income-tax Act, 1961				
	(c) Profits in lieu of salary under section 17(3) Income- tax Act, 1961				
2	Stock Option				
3	Sweat Equity				
4	Commission - as % of profit - others, specify				
5	Others, please specify				
	Total (A)				

VII. PENALTIES / PUNISHMENT/ COMPOUNDING OF OFFENCES:

Type	Section of the Companies Act	Brief Description	Details of Penalty / Punishment/ Compounding fees imposed	Authority [RD / NCLT/ COURT]	Appeal made, if any (give Details)
<b>A. COMPANY</b>					
Penalty	NIL	NIL	NIL	NIL	NIL
Punishment					
Compounding					
<b>B. DIRECTORS</b>					
Penalty	NIL	NIL	NIL	NIL	NIL
Punishment					
Compounding					
<b>C. OTHER OFFICERS IN DEFAULT</b>					
Penalty	NIL	NIL	NIL	NIL	NIL
Punishment					
Compounding					



**57<sup>th</sup> ANNUAL REPORT OF  
THE COMMITTEE OF ADMINISTRATION  
TO THE MEMBERS OF CAPEXIL**

*The Committee of Administration of CAPEXIL constituted at the 56<sup>th</sup> Annual General Meeting held in Kolkata on 20<sup>th</sup> September, 2014, has pleasure in presenting to the members of CAPEXIL the Annual Report together with the Audited Balance Sheet and Income & Expenditure Accounts for the year ended, 31<sup>st</sup> March 2015.*

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**CAPEXIL**

**Quality Policy**



“At **CAPEXIL**, we shall act as one of the catalytic agents to facilitate growth of export from our country.

We shall strive to bring into play our knowledge and understanding of international trade and also the expertise, acquired over the years, to promote export.

By adopting quality management system principles (ISO 9001:2008), we shall endeavour to serve our Members and Sponsors efficiently.

**We shall pursue the Quality Policy by:**

- Disseminating Information
- Organising promotional activities to create awareness
- Maintaining and updating the database
- Making the employees customer focused
- Training and enriching people in the organization
- Motivating our employees to accept challenges”



## CAPEXIL

**IN THE CHAIR** Mr. Ramesh K. Mittal

**VICE CHAIRMAN** Mr. Shiv Kumar Jain

### REGIONAL CHAIRMEN

Mr. Sukumar Das (Northern Region)  
Mr. M. F. Vohra (Western Region)

Mr. C. R. Bhattacharjee (Eastern Region)  
Mr. R. Veeramani, (Southern Region)

### COMMITTEE OF ADMINISTRATION 2014-15

#### Books, Publications & Printing Panel

Mr. Ramesh K. Mittal,  
M/s. D.K. Agencies Pvt. Ltd.,  
New Delhi.

#### Bulk Minerals & Ores incl. Salt, Coal & Aluminium Metal Panel

Mr. Shiv Kumar Jain  
M/s. Misrilal Mines Pvt. Ltd.,  
Kolkata

#### Glass & Glassware Panel

Mr. C. K. Somany,  
M/s. Hindusthan National Glass &  
Industries Ltd., Kolkata.

#### Animal By Products Panel

Mr. Surendra Gulati,  
M/s. Sidhartha Gelatines Pvt. Ltd.,  
New Delhi.

#### Miscellaneous Products Panel

Mr. G. Ashokann,  
M/s. The Baby Match Industries,  
Sivakasi.

#### Rubber Products Panel

Mr. M. F. Vohra,  
M/s. Zenith Industrial Rubber  
Products Pvt. Ltd., Mumbai.

#### Natural Stones & Products Panel

Mr. R. Veeramani,  
M/s. Gem Granites,  
Chennai.

#### Paints, Printing Ink & Allied Products Panel

Mr. C. R. Bhattacharjee,  
M/s. Vishal Coating Pvt. Ltd.,  
Kolkata.

#### Processed Minerals including Upgraded Ilmenite Ore Panel

Dr. R. N. Patra,  
M/s. Indian Rare Earths Limited, Mumbai.

#### Auto Tyres & Tubes Panel

Mr. P. Prasanth,  
M/s. PRS Tyres Ltd.,  
Namakkal , Tamil Nadu

**Ossein & Gelatine Panel**

Mr. S. Annamalai  
M/s. Pioneer Jellice India Pvt. Ltd.,  
Madurai

**Mfrd. Products of Carbon Graphite,  
Explosives & Accessories Panel**

**VACANT**

**Ceramics & Allied Products including  
Refractories Panel**

**VACANT**

**Paper, Paper Board & Paper Products Panel**

**VACANT**

**Plywood & Allied Products Panel**

**VACANT**

**Cement, Cement Clinkers & Asbestos  
Cement Products Panel**

**VACANT**

Mr. Sukumar Das  
Regional Chairman (Northern Region)  
M/s. NCBA Exports Pvt. Ltd.,  
New Delhi

**Nominees of the Govt. of India:**

- Ms. Anita Praveen  
Joint Secretary,  
Ministry of Commerce & Industry,  
Department of Commerce,  
EP (CAP) Section, Government of India,  
Udyog Bhavan, New Delhi.

**Alternate:**

Mr. K. V. Nagi Reddy  
Director,  
Ministry of Commerce & Industry,  
Dept. of Commerce, EP(CAP) Divn.  
Govt. of India, Udyog Bhavan, New Delhi.

- Mr. Jaikant Singh,  
Addl. Director General of Foreign Trade,  
Office of the DGFT,  
Ministry of Commerce & Industry,  
Department of Commerce, Govt. of India,  
Udyog Bhavan, New Delhi.
- Mr. Sudhaker Shukla,  
Economic Adviser,  
Ministry of Mines,  
Department of Mines,  
Government of India,  
Shastri Bhavan, New Delhi.

**Alternate:**

Mr. Rokhum Lalremruata, Director,  
Ministry of Mines,  
Department of Mines,  
Government of India,  
Shastri Bhavan, New Delhi.





## REGISTERED OFFICE & HEAD OFFICE

“Vanijya Bhavan” (3<sup>rd</sup> floor)  
International Trade Facilitation Centre,  
1/1, Wood Street, Kolkata-700 016.  
Phone: 033- 2289-1721/22/23/25, Fax: 033-2289-1724  
E-mail: capexil@capexil.in , Website: www.capexil.com

## REGIONAL OFFICES

### Northern Region

"Vandana Building",  
11, Tolstoy Marg, Flat No.4B, 4th Floor,  
New Delhi - 110 001.  
Phone: 011-2335-6703, 2371-1479,2375-2282  
Fax: 011-2331-4486  
E-mail: capexil@bol.net.in

### Eastern Region

"Vanijya Bhavan" (3rd Floor),  
International Trade Facilitation Centre  
1/1, Wood Street, Kolkata - 700 016.  
Phone: 033-2289-1721/22/23/25  
Fax: 033-2289-0537  
E-mail: eoero@capexil.in

### Western Region

"Commerce Centre", 4th Floor,  
Block No.D-17, Tardeo Road,  
Mumbai - 400 034.  
Phone: 022-2352-3410, 2352-0084  
Fax: 022-2351-6665  
E-mail: vrc@capexilmumbai.com  
epc@capexilmumbai.com

### Southern Region

"Rasheed Mansion", 3rd Floor,  
408 (Old No.622) Anna Salai,  
Chennai - 600 006.  
Phone: 044-2829-2310, 2829-4713  
Fax: 044-2829-5386  
E-mail: capexils@dataone.in  
capexils@gmail.com

## BANKERS

**Indian Overseas Bank,**  
International Business Branch,  
2, Wood Street,  
Kolkata - 700 016.

**I.D.B.I. Bank,**  
Siddha Point,  
117, Park Street,  
Kolkata - 700 016.

**Andhra Bank**  
14/1B, Ezra Street,  
Kolkata-700 001.

**HDFC Bank Ltd.,**  
2/6, Sarat Bose Road,  
Central Plaza,  
Kolkata - 700 020

## STATUTORY AUDITORS

**M/s. ADD & ASSOCIATES**  
Chartered Accountants  
P-168, Sector-B  
Metropolitan Co-op Hsg. Soc. Ltd.  
Canal South Road  
Kolkata-700 105



## 1. ORGANIZATIONAL OVERVIEW

### 1.1 VISION:

The CAPEXIL vision encompasses active promotion of India's exports of a wide spectrum of chemical-based allied products including minerals and ores, and thereby stimulate the increasing presence of Indian products in global markets and also to act as an instrument of economic growth and employment generation.

### 1.2 MISSION:

CAPEXIL's mission is to -

- understand the various facets of international trade and assist the Indian business community in enhancing their exports, attain and sustain a pre-eminent standing in global terms,
- act as an intermediary in establishing business contacts between foreign importers and Indian exporters and thus, providing a two-way service as global trade facilitator, and
- undertake various promotional measures to push exports.

### 1.3 SERVICES:

CAPEXIL, being an ISO 9001:2008 certified organization, endeavours to offer a full range of services including on-line services to Indian exporters and foreign importers by way of:-

- An interface between the Govt. and the members regarding Trade and policy related matters,
- Dissemination of trade enquiries,
- Participation in National/International Trade Fairs, Organizing seminars/Buyer-Seller Meets,
- Preparation of market reports,
- Analysis of Indian export trends abroad,
- Collection and dissemination of global trade data,
- Disbursement of grants through various market assistance programmes,
- Library facility, etc.



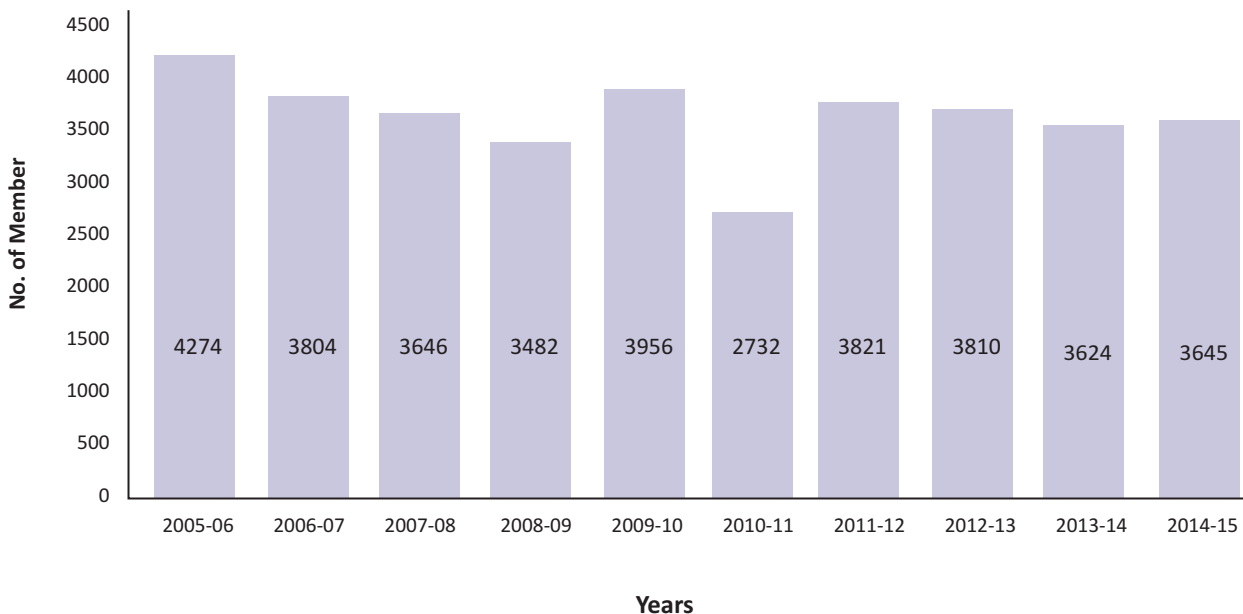
## 1.4 PRODUCT SPECTRUM:

The products under the canopy of CAPEXIL are broadly -

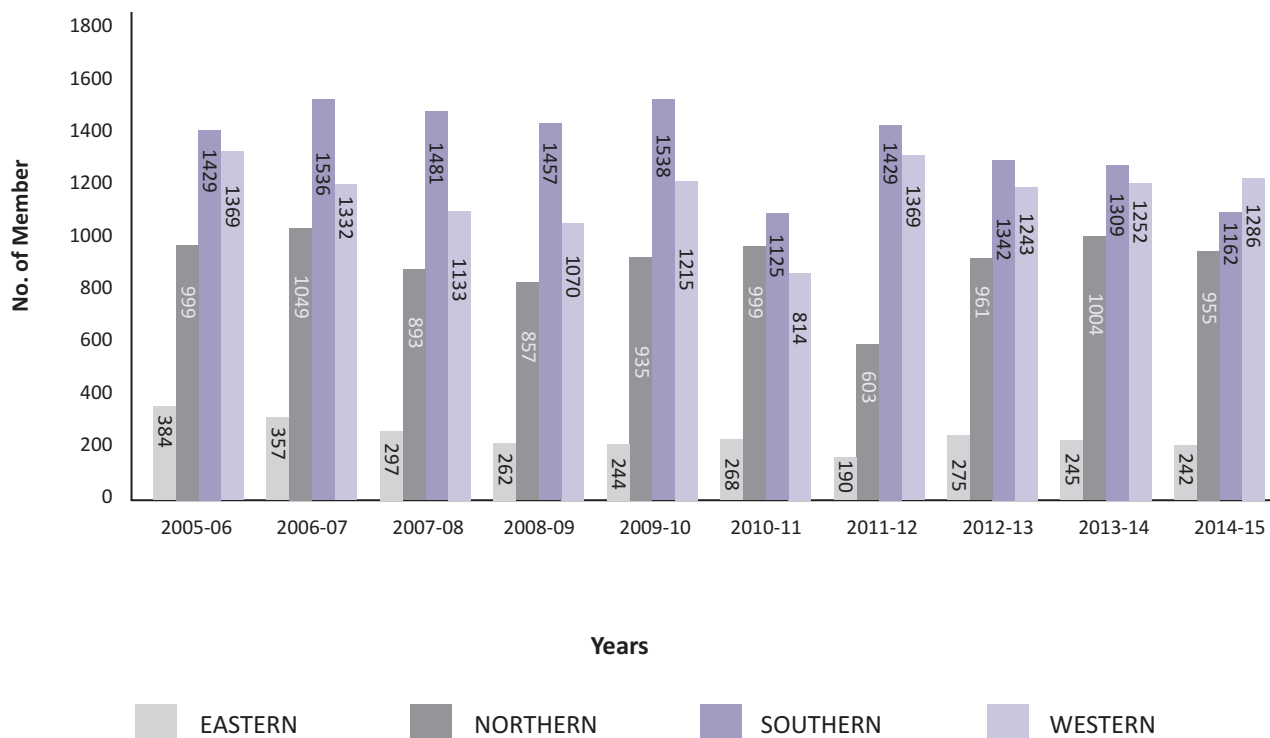
- Natural Stone, namely Granite, Marbles, etc.
- Processed Minerals
- Bulk Minerals & Ores
- Rubber Manufactured Products
- Auto Tyres & Tubes
- Paints, Printing Ink & Allied Products
- Glass & Glassware
- Plywood & Wood Products
- Ceramics and Refractories
- Cement, Clinker & Asbestos Cement Products
- Paper, Paper Board & Paper Products
- Books, Publications & Printing
- Animal By Products
- Ossein & Gelatin
- Graphite & Explosives,
- Miscellaneous Products, namely, Safety Matches, Fireworks, Dyeing & Tanning Extracts, Activated Carbon, Fertilizers, etc.

The above products are grouped under 16 separate panels and each member of Capexil is indexed to a particular panel depending on the export product represented.

## 1.5 PERIOD-WISE MEMBERSHIP STRENGTH:



**1.6 REGION-WISE MEMBERSHIP STRENGTH:**



**1.7 PRIMARY FOCUS:**

**(a) Export Promotion:**

- Buyer-Seller Meet(BSM) /Reverse BSM
- Importers Contact Programme
- Trade Fairs
- Market Matching for Foreign Buyers and Indian Exporters
- Market/Policy Information
- Market Research
- Publicity
- Information Dissemination/ Exchange Through:
  - Journals
  - Website
  - Brochures
  - Open House Meets and Seminars
- Taking up exporters' concerns with the Government and advocacy on issues related to exports in various forums.
- Liaison with different Government and Private organizations,



### (b) Export Support Schemes:

- **Existing Schemes**
  - ◆ Trade fairs
  - ◆ Delegation
  - ◆ Buyer-Seller Meet
  - ◆ (BSM/RBSM)
  - ◆ Export Workshops, Seminars and Open House Meets, etc.
- ◆ **Marketing Development Assistance**
- ◆ **Exporter Subsidy Scheme**
- **Market Access Initiative Scheme**
  - ◆ Focus: LAC
  - ◆ Focus: Africa
  - ◆ Focus: CIS,
  - ◆ Focus: ASEAN, etc.
- ◆ **Service Upgradation**
  - ◆ ISO certification
  - ◆ Revamping www.capexil.com
  - ◆ The Common Trade Facilitation Centre

### (c) Website (www.capexil.com):

CAPEXIL website highlights major features and other activities which include most recent circulars, events such as Buyer Seller Meet/Reverse Buyer Seller Meet/Trade Fairs, statistical profile, highlights of Indian economy, publications/articles, Online RCMC in respect to Capexil items etc. Whenever required, the website is used as a platform to gather opinion on various issues from the exporting community too.

### 1.8 OFFICE SET UP:

The Registered Office (Head Office) and the Eastern Regional Office of CAPEXIL are functioning from the 3rd floor of "Vanijya Bhavan", International Trade Facilitation Centre at 1/1 Wood Street, Kolkata - 700 016. CAPEXIL has three more regional offices situated at Mumbai, Chennai and New Delhi for catering the needs of members of the Western Region, Southern Region and Northern Region. The total staff strength of Capexil at the end of the Financial Year 2014-15 stood at 37.

### 1.9 FUNCTIONAL SUB-COMMITTEES:

CAPEXIL functions under the overall control and guidance of its Committee of Administration. The Committee appointed a few functional sub-committees as per details given below:-

Sl. No.	Sub-Committees	Purpose
1.	Functional Sub-Committees, such as Finance, Purchase and Staff	For close monitoring of finance, administration, export promotion and other activities of CAPEXIL.
2.	Regional Committees	To assist and guide the Regional Offices of CAPEXIL in their day-to-day activities. List of members of the Regional Committees are furnished as <b>Annex-I</b>

**1.10 MEETINGS:**

A good number of meetings of the Committee of Administration, Regional Committees, Sub Committees and Panels including special meetings with State/Central Govt. and Regional Conference/Seminars/Open House Meetings were held during the year 2014-2015 (Details in Table - 1). Various issues concerning exports were discussed and decisions taken thereon.

**Table - 1**

<b>Sl. No.</b>	<b>Particulars of Meetings</b>	<b>Number of Meetings held during 2014-15.</b>
1.	Committee of Administration.	5
2.	Panel meetings including Special Meetings of Panel Members & Regional Committees.	6
3.	Inter-Ministerial and other meetings with different State/ Central Govt. Authorities including Regional Conference/ Open House/ Seminars Discussion etc.	33



**2. REVIEW OF EXPORTS DURING 2014-15**

India's exports of chemical and allied products stood at US\$ 13943.69 Million during the financial year 2014-15 as against the set target of US\$ 15268.52 Million, thus posting a negative growth of 8.68 % compared with the targeted figure. The overall share of exports of combined products of CAPEXIL in India's total exports stood at 4.49 % during 2014-15.

Export of Minerals and Ores valued at US\$ 5152.76 Million during 2014-15 was 21.65 % lower than the targeted value of US\$ 6576.96 Million. During the stated period, exports of Non-Minerals stood at US\$ 8790.93 Million as against the set target of US\$ 8691.56 Million, thus posting a positive growth of 1.14 % compared with the targeted figure.

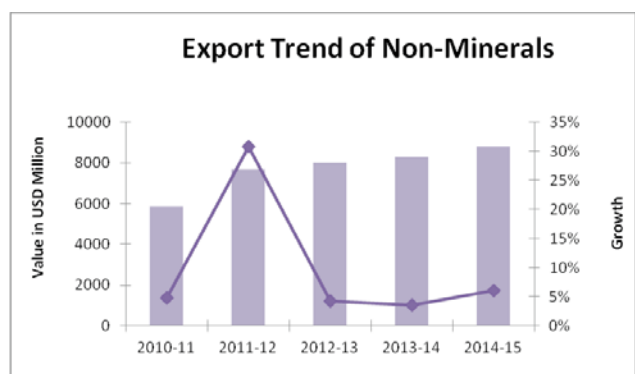
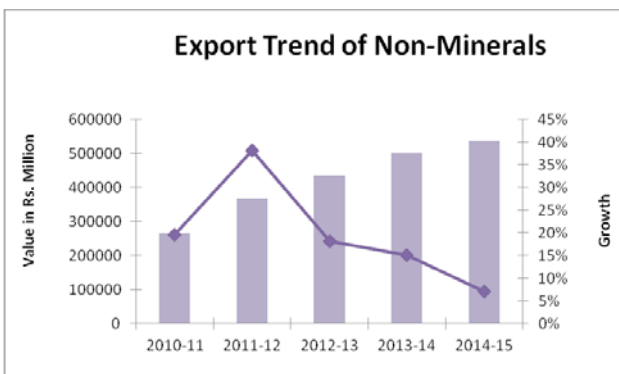
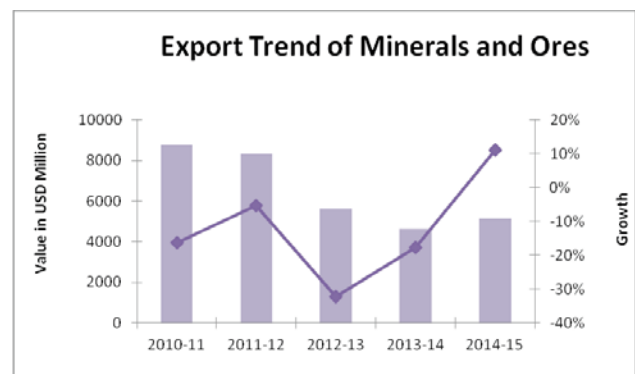
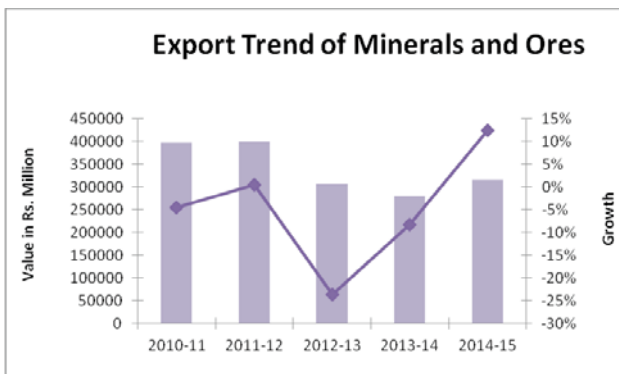
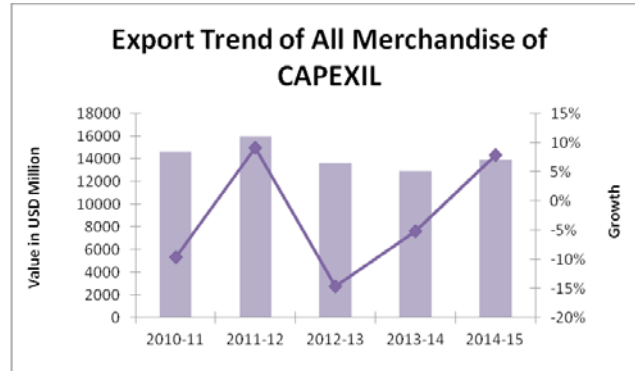
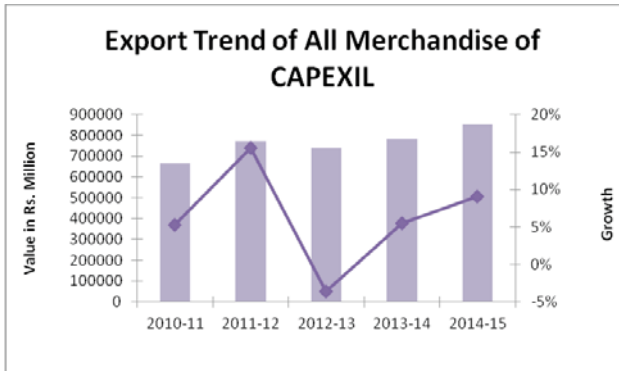
**2.1 STATEMENT SHOWING PANELWISE EXPORT TARGET VS EXPORT ACHIEVEMENT:**

Value in US\$ Million

Panels	Target Export during 2014-15	Achievement 2014-15*
<b>A. Minerals and Ores</b>		
Natural Stones and Products	2193.14	2019.57
Processed Minerals	1195.62	1119.40
Bulk Minerals and Ores	3188.20	2013.79
<b>TOTAL (A)</b>	<b>6576.96</b>	<b>5152.76</b>
<b>B. Non-Minerals</b>		
Rubber Products	1215.19	1168.91
Auto Tyres and Tubes	1769.87	1648.11
Paints, Printing Ink and Allied Products	806.47	1106.79
Glass and Glassware	723.69	721.48
Plywood and Allied Products	766.34	722.96
Ceramics and Allied Products incl. refractories	669.07	930.15
Cement, Cement Clinkers and Asbestos Cement Products	317.28	397.61
Paper, Paper Board and Paper Product	1199.83	1089.90
Books, Publications and Printing	355.74	265.65
Animal By Products	101.00	86.65
Ossein and Gelatine	81.00	81.67
Graphite, Explosives and Accessories	422.35	306.34
Miscellaneous Products	263.73	264.71
<b>TOTAL (B)</b>	<b>8691.56</b>	<b>8790.93</b>
<b>GRAND TOTAL (A+B)</b>	<b>15268.52</b>	<b>13943.69</b>

Data Source: MoC Export Import Data Bank  
 (\* Provisional Data)

**2.2 EXPORT TRENDS FROM 2010-11 ONWARDS- GRAPHICAL REPRESENTATION:**







**2.3 PANEL-WISE EXPORT PERFORMANCE REVIEW:**

India's exports of chemical and allied products stood at Rs 852809.16 Million during the financial year 2014-15 as against Rs. 782283.63 Million over the same period in the previous year, thus posting a positive growth of 9.02% in rupee terms. Export of Minerals and Ores valued at Rs. 315536.18 Million during 2014-15 was 12.47% higher in rupee terms than the previous financial year's value of Rs. 280549.06 Million. During the stated period, exports of Non-Minerals stood at Rs. 537272.98 Million, achieving a growth of 7.08% in rupee terms over the same period of previous year.

Value in Rs. Million

Panels	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
<b>A. Minerals and Ores</b>					
Natural Stones and Products	79969.46	97666.27	120679.86	123345.46	2.21
Processed Minerals	46078.58	60374.15	65680.84	68445.60	4.21
Bulk Minerals and Ores	274351.49	148066.45	94188.36	123745.13	31.38
<b>TOTAL (A)</b>	<b>400399.53</b>	<b>306106.87</b>	<b>280549.06</b>	<b>315536.18</b>	<b>12.47</b>
<b>B. Non-Minerals</b>					
Rubber Products	48075.56	54157.62	64170.18	71411.47	11.28
Auto Tyres and Tubes	77916.41	94289.05	102091.82	100709.10	-1.35
Paints, Printing Ink and Allied Products	52604.62	56199.51	63348.97	67636.55	6.77
Glass and Glassware	26835.55	33792.10	40175.45	44084.19	9.73
Plywood and Allied Products	26864.84	34236.52	43475.18	44194.54	1.65
Ceramics and Allied Products incl. refractories	24002.43	29707.51	38616.16	56876.18	47.29
Cement, Cement Clinkers and Asbestos Cement Products	12624.43	13329.62	20162.92	24318.36	20.61
Paper, Paper Board and Paper Product	44574.04	54128.30	60321.42	66610.31	10.43
Books, Publications and Printing	15930.89	18070.23	18542.75	16225.23	-12.50
Animal By Products	2034.45	3618.23	6131.80	5299.64	-13.57
Ossein and Gelatine	3932.30	4000.79	4911.91	4986.52	1.52
Graphite, Explosives and Accessories	21944.69	25361.81	24606.92	18710.10	-23.96
Miscellaneous Products	11439.26	14718.41	15179.10	16210.78	6.80
<b>TOTAL (B)</b>	<b>368779.48</b>	<b>435609.69</b>	<b>501734.57</b>	<b>537272.98</b>	<b>7.08</b>
<b>GRAND TOTAL (A+B)</b>	<b>769179.01</b>	<b>741716.55</b>	<b>782283.63</b>	<b>852809.16</b>	<b>9.02</b>

Data Source: MoC Export Import Data Bank

(\*Provisional Data)

In dollar terms, exports of chemical and allied products from India were valued at US\$ 13943.69 Million during April 2014 to March 2015, which was 7.93% higher than that of US\$ 12919.30 Million during April 2013 to March 2014. Export of Minerals and Ores valued at US\$ 5152.76 Million during 2014-15 was 11.18 % higher in dollar terms than the previous financial year's value of US\$ 4634.51 Million. During the stated period, exports of Non-Minerals stood at US\$ 8790.93 Million, achieving a growth of 6.11 % in dollar terms over the same period of previous year.



Value in US\$ Million

Panels	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
<b>A. Minerals and Ores</b>					
Natural Stones and Products	1673.03	1792.48	1996.22	2019.57	1.17
Processed Minerals	955.28	1109.60	1085.62	1119.40	3.11
Bulk Minerals and Ores	5680.05	2731.35	1552.67	2013.79	29.70
<b>TOTAL (A)</b>	<b>8308.36</b>	<b>5633.43</b>	<b>4634.51</b>	<b>5152.76</b>	<b>11.18</b>
<b>B. Non-Minerals</b>					
Rubber Products	999.06	995.10	1058.57	1168.91	10.42
Auto Tyres and Tubes	1617.35	1731.47	1687.48	1648.11	-2.33
Paints, Printing Ink and Allied Products	1100.02	1032.70	1048.08	1106.79	5.60
Glass and Glassware	561.12	620.82	661.89	721.48	9.00
Plywood and Allied Products	559.70	628.61	717.07	722.96	0.82
Ceramics and Allied Products incl. refractories	498.30	546.10	638.07	930.15	45.78
Cement, Cement Clinkers and Asbestos Cement Products	259.32	245.13	331.30	397.61	20.02
Paper, Paper Board and Paper Product	932.91	993.95	997.48	1089.90	9.27
Books, Publications and Printing	333.24	332.41	306.22	265.65	-13.25
Animal By Products	42.25	66.67	101.58	86.65	-14.70
Ossein and Gelatine	81.66	73.59	81.07	81.67	0.74
Graphite, Explosives and Accessories	453.20	465.26	404.71	306.34	-24.31
Miscellaneous Products	237.18	270.36	251.27	264.71	5.35
<b>TOTAL (B)</b>	<b>7675.31</b>	<b>8002.17</b>	<b>8284.79</b>	<b>8790.93</b>	<b>6.11</b>
<b>GRAND TOTAL (A+B)</b>	<b>15983.67</b>	<b>13635.60</b>	<b>12919.30</b>	<b>13943.69</b>	<b>7.93</b>

Data Source: MoC Export Import Data Bank

(\*Provisional Data)

**Minerals & Ores Sector:**

Bulk Minerals and Ores Panel is the highest contributor in the Minerals and Ores Panel with the value of exports increasing from Rs. 94188.36 Million (US\$ 1552.67 Million) in 2013-14 to Rs. 123745.13 Million (US\$ 2013.79 Million) during 2014-15, registering a positive growth of 31.38% in rupee terms (29.70% in dollar terms). Processed Minerals Panel registered a growth of 4.21% in rupee terms (growth of 3.11% in dollar terms) during F.Y. 2014-15. Natural Stones and Products Panel has also a growth of 2.21% in rupee terms (1.17% in dollar terms) during the stated period. Overall, the Mineral & Ores Sector recorded a growth of 12.47% in rupee terms (11.18% in dollar terms).

**Non-Mineral Sector:**

Ceramics and Allied Products incl. Refractories Panel registered the highest export growth of 47.29% in rupee terms (45.78% in dollar terms) during 2014-15 followed by Cement, Cement Clinkers and Asbestos Cement Products Panel (20.61% in rupee terms and 20.02% in dollar terms), Rubber Products Panel (11.28% in rupee terms and 10.42% in dollar terms), Paper, Paper Board and Paper Products Panel (10.43% in rupee terms and 9.27% in dollar terms), Glass and Glassware Panel (9.73% in rupee terms and 9.00% in dollar terms), Miscellaneous Products Panel (6.80% in rupee terms and 5.35% in dollar terms), Paints, Printing Ink and Allied Products Panel (6.77% in rupee terms and 5.60% in dollar terms), Plywood and Allied Products Panel (1.65% in rupee terms and 0.82% in dollar terms), Ossein and Gelatine Panel (1.52% in rupee terms and 0.74% in dollar terms) etc.



## 2.4 TOP THIRTY EXPORT DESTINATIONS OF ALL MERCHANDISE OF CAPEXIL:

COUNTRY	2014-15*	2013-14	% CHANGE OVER 2013-14	RANK IN 2014-15	RANK IN 2013-14
	Value in Rs. Million				
U S A	95250.39	87986.89	8.26	1	1
CHINA P RP	76280.11	84207.04	-9.41	2	2
U ARAB EMTS	47700.45	45043.33	5.90	3	3
KOREA RP	39539.75	26782.59	47.63	4	6
GERMANY	36702.31	32978.93	11.29	5	4
U K	31821.65	29159.41	9.13	6	5
SAUDI ARAB	26649.92	21662.99	23.02	7	9
MEXICO	26445.05	12467.31	112.12	8	17
NEPAL	25103.49	18067.14	38.95	9	11
SRI LANKA DSR	23250.46	18765.15	23.90	10	10
BANGLADESH PR	22340.67	25648.00	-12.90	11	7
IRAN	21480.08	24788.87	-13.35	12	8
TURKEY	16437.25	15267.86	7.66	13	12
ITALY	14990.13	13243.38	13.19	14	14
BRAZIL	14455.45	10807.09	33.76	15	20
NETHERLAND	14428.17	14701.08	-1.86	16	13
EGYPT A RP	14243.05	10495.49	35.71	17	21
FRANCE	12385.03	11333.00	9.28	18	19
SOUTH AFRICA	11758.88	6962.12	68.90	19	31
INDONESIA	11656.77	12873.84	-9.45	20	15
JAPAN	11318.54	12725.00	-11.05	21	16
BELGIUM	9974.96	10016.38	-0.41	22	22
AUSTRALIA	9873.91	9041.29	9.21	23	25
NIGERIA	9357.76	11353.88	-17.58	24	18
THAILAND	9342.15	8598.61	8.65	25	26
MALAYSIA	9086.88	9215.71	-1.40	26	24
VIETNAM SOC REP	8640.91	9315.77	-7.24	27	23
BULGARIA	8314.24	1363.45	509.80	28	68
KENYA	8238.93	8573.63	-3.90	29	27
PHILIPPINES	8222.85	7314.05	12.43	30	30

Data Source : MoC Export Import Data Bank

(\*Provisional Data)

**2.5 TOP THIRTY EXPORT DESTINATIONS OF MINERAL AND ORES :**

COUNTRY	2014-15*	2013-14	% CHANGE OVER 2013-14	RANK IN 2014-15	RANK IN 2013-14
	Value in Rs. Million				
CHINA P RP	65552.71	73874.38	-11.26	1	1
KOREA RP	35136.64	22329.99	57.35	2	3
U S A	24470.99	22712.76	7.74	3	2
MEXICO	21575.69	7957.62	171.13	4	7
U ARAB EMTS	19216.37	18725.47	2.62	5	4
U K	11276.02	10383.27	8.60	6	6
BANGLADESH PR	9304.97	13292.89	-30.00	7	5
IRAN	8917.76	4898.96	82.03	8	9
BULGARIA	7732.20	931.55	730.03	9	39
TURKEY	6959.76	4519.96	53.98	10	13
ITALY	5341.42	4161.97	28.34	11	16
GERMANY	5273.13	4675.35	12.79	12	11
JAPAN	5112.39	4859.77	5.20	13	10
NEPAL	4746.21	3548.47	33.75	14	20
TAIWAN	4473.70	3288.06	36.06	15	22
SAUDI ARAB	4471.23	5595.76	-20.10	16	8
VIETNAM SOC REP	4159.69	4601.24	-9.60	17	12
EGYPT A RP	4150.32	4251.04	-2.37	18	15
MALAYSIA	3937.10	4097.18	-3.91	19	17
COLOMBIA	3816.26	2294.88	66.29	20	27
BELGIUM	3648.07	3517.82	3.70	21	21
CROATIA	3472.10	393.54	782.27	22	56
NETHERLAND	3344.03	4071.05	-17.86	23	18
INDONESIA	3060.84	3842.72	-20.35	24	19
POLAND	2921.77	2341.20	24.80	25	25
CANADA	2865.15	2622.71	9.24	26	24
QATAR	2404.22	1495.24	60.79	27	33
THAILAND	2312.42	1789.89	29.19	28	29
FRANCE	1978.27	1994.30	-0.80	29	28
HONG KONG	1975.67	1719.17	14.92	30	31

Data Source: MoC Export Import Data Bank

(\*Provisional Data)



**2.6 TOP THIRTY EXPORT DESTINATIONS OF NON-MINERAL PRODUCTS:**

COUNTRY	2014-15*	2013-14	% CHANGE OVER 2013-14	RANK IN 2014-15	RANK IN 2013-14
	Value in Rs. Million				
U S A	70779.40	65274.13	8.43	1	1
GERMANY	31429.18	28303.58	11.04	2	2
U ARAB EMTS	28484.07	26317.86	8.23	3	3
SRI LANKA DSR	22918.18	18434.80	24.32	4	6
SAUDI ARAB	22178.68	16067.22	38.04	5	7
U K	20545.63	18776.15	9.42	6	5
NEPAL	20357.28	14518.67	40.21	7	8
BRAZIL	13763.40	10402.65	32.31	8	13
BANGLADESH PR	13035.70	12355.12	5.51	9	9
IRAN	12562.32	19889.91	-36.84	10	4
SOUTH AFRICA	11351.15	6253.29	81.52	11	24
NETHERLAND	11084.14	10630.03	4.27	12	11
CHINA P RP	10727.40	10332.66	3.82	13	14
FRANCE	10406.76	9338.70	11.44	14	15
EGYPT A RP	10092.73	6244.45	61.63	15	25
ITALY	9648.72	9081.41	6.25	16	16
TURKEY	9477.49	10747.90	-11.82	17	10
INDONESIA	8595.93	9031.13	-4.82	18	17
NIGERIA	8576.05	10421.06	-17.70	19	12
AUSTRALIA	8372.59	7488.43	11.81	20	20
KENYA	7730.69	8130.43	-4.92	21	18
PHILIPPINES	7671.02	6755.36	13.55	22	22
THAILAND	7029.74	6808.73	3.25	23	21
BELGIUM	6326.89	6498.56	-2.64	24	23
JAPAN	6206.14	7865.22	-21.09	25	19
SPAIN	5613.30	4811.71	16.66	26	29
CANADA	5257.43	4957.54	6.05	27	28
MALAYSIA	5149.78	5118.54	0.61	28	27
MEXICO	4869.36	4509.69	7.98	29	34
PAKISTAN IR	4731.62	4775.48	-0.92	30	30

Data Source: MoC Export Import Data Bank  
 (\*Provisional Data)



**2.7 COUNTRY-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2014-15:**

REGION-COUNTRY	CAPEXIL'S TOTAL EXPORT*	INDIA TOTAL EXPORT*	% SHARE OF CAPEXIL IN INDIA'S EXPORTS TO THIS COUNTRY/REGION	% SHARE OF THIS COUNTRY/REGION IN CAPEXIL'S TOTAL EXPORTS
	Value in Rs. Million			
<b>ASEAN</b>	<b>54380.25</b>	<b>1957367.60</b>	<b>2.78</b>	<b>6.38</b>
BRUNEI	77.66	2560.90	3.03	0.01
CAMBODIA	335.31	8741.00	3.84	0.04
INDONESIA	11656.77	246742.10	4.72	1.37
LAO PD RP	63.31	4129.40	1.53	0.01
MALAYSIA	9086.88	356304.30	2.55	1.07
MYANMAR	1842.04	47393.50	3.89	0.22
PHILIPPINES	8222.85	85266.30	9.64	0.96
SINGAPORE	5112.37	610210.40	0.84	0.60
THAILAND	9342.15	212841.20	4.39	1.10
VIETNAM SOC REP	8640.91	383178.50	2.26	1.01
<b>CARs Countries</b>	<b>1133.41</b>	<b>36956.60</b>	<b>3.07</b>	<b>0.13</b>
KAZAKHSTAN	646.14	15319.10	4.22	0.08
KYRGHZSTAN	7.39	2305.40	0.32	0.00
TAJIKISTAN	25.51	3280.70	0.78	0.00
TURKMENISTAN	256.67	5632.20	4.56	0.03
UZBEKISTAN	197.71	10419.20	1.90	0.02
<b>Central Africa</b>	<b>4172.16</b>	<b>76579.00</b>	<b>5.45</b>	<b>0.49</b>
BURUNDI	103.63	1925.60	5.38	0.01
C AFRI REP	5.85	473.60	1.23	0.00
CHAD	21.58	2493.10	0.87	0.00
CONGO D. REP.	611.27	15594.30	3.92	0.07
MALAWI	571.89	13066.10	4.38	0.07
RWANDA	203.86	9127.40	2.23	0.02
UGANDA	2654.09	33898.90	7.83	0.31
<b>East Africa</b>	<b>19435.00</b>	<b>619582.10</b>	<b>3.14</b>	<b>2.28</b>
COMOROS	46.58	1084.50	4.30	0.01
DJIBOUTI	406.59	14529.40	2.80	0.05
ETHIOPIA	4079.67	47918.40	8.51	0.48
KENYA	8238.93	251481.30	3.28	0.97
MADAGASCAR	537.62	10209.40	5.27	0.06
MAURITIUS	919.44	116492.30	0.79	0.11
REUNION	159.69	2979.60	5.36	0.02
SEYCHELLES	186.37	1987.10	9.38	0.02
SOMALIA	534.48	21573.60	2.48	0.06
TANZANIA REP	4325.62	151326.50	2.86	0.51



REGION-COUNTRY	CAPEXIL'S TOTAL EXPORT*	INDIA TOTAL EXPORT*	% SHARE OF CAPEXIL IN INDIA'S EXPORTS TO THIS COUNTRY/REGION	% SHARE OF THIS COUNTRY/REGION IN CAPEXIL'S TOTAL EXPORTS
	Value in Rs. Million			
<b>East Asia (Oceania)</b>	<b>12438.74</b>	<b>196828.10</b>	<b>6.32</b>	<b>1.46</b>
AUSTRALIA	9873.91	170012.10	5.81	1.16
FIJI IS	176.03	3033.60	5.80	0.02
KIRIBATI REP	5.90	61.60	9.58	0.00
NAURU RP	0.00	1.20	0.00	0.00
NEW ZEALAND	1813.62	19689.50	9.21	0.21
PAPUA N GNA	516.03	3185.60	16.20	0.06
SAMOA	19.25	151.40	12.72	0.00
SOLOMON IS	10.98	322.30	3.41	0.00
TIMOR LESTE	11.87	199.20	5.96	0.00
TONGA	2.93	55.90	5.25	0.00
TUVALU	0.00	2.00	0.00	0.00
VANUATU REP	8.21	113.70	7.22	0.00
<b>EU Countries</b>	<b>161376.45</b>	<b>3014772.60</b>	<b>5.35</b>	<b>18.92</b>
AUSTRIA	847.76	22180.00	3.82	0.10
BELGIUM	9974.96	337172.30	2.96	1.17
BULGARIA	8314.24	16353.70	50.84	0.97
CYPRUS	107.29	3125.40	3.43	0.01
CZECH REPUBLIC	585.82	23080.70	2.54	0.07
DENMARK	2353.18	44250.40	5.32	0.28
ESTONIA	533.53	4172.00	12.79	0.06
FINLAND	1208.69	20177.70	5.99	0.14
FRANCE	12385.03	303234.60	4.08	1.45
GERMANY	36702.31	460592.90	7.97	4.30
GREECE	1443.44	22042.50	6.55	0.17
HUNGARY	257.75	21342.20	1.21	0.03
IRELAND	2482.48	46713.30	5.31	0.29
ITALY	14990.13	311181.70	4.82	1.76
LATVIA	727.49	5996.40	12.13	0.09
LITHUANIA	525.19	6310.00	8.32	0.06
LUXEMBOURG	38.89	588.60	6.61	0.00
MALTA	123.32	20178.80	0.61	0.01
NETHERLAND	14428.17	386447.10	3.73	1.69
POLAND	7627.41	64197.50	11.88	0.89
PORTUGAL	1969.87	38873.00	5.07	0.23
ROMANIA	1553.42	25536.90	6.08	0.18
SLOVAK REP	311.23	8368.80	3.72	0.04
SLOVENIA	854.02	15026.10	5.68	0.10
SPAIN	6844.14	192506.80	3.56	0.80
SWEDEN	2365.05	45264.70	5.22	0.28
U K	31821.65	569858.50	5.58	3.73



REGION-COUNTRY	CAPEXIL'S TOTAL EXPORT*	INDIA TOTAL EXPORT*	% SHARE OF CAPEXIL IN INDIA'S EXPORTS TO THIS COUNTRY/REGION	% SHARE OF THIS COUNTRY/REGION IN CAPEXIL'S TOTAL EXPORTS
	Value in Rs. Million			
<b>European Free Trade Association (EFTA)</b>	<b>2453.35</b>	<b>82682.20</b>	<b>2.97</b>	<b>0.29</b>
ICELAND	31.70	1220.00	2.60	0.00
LIECHTENSTEIN	1.02	11.80	8.66	0.00
NORWAY	1343.93	16063.70	8.37	0.16
SWITZERLAND	1076.70	65386.70	1.65	0.13
<b>Latin America</b>	<b>32856.36</b>	<b>703656.60</b>	<b>4.67</b>	<b>3.85</b>
ANTIGUA	0.00	127.90	0.00	0.00
ARGENTINA	1848.47	28097.20	6.58	0.22
BAHAMAS	6.44	7334.30	0.09	0.00
BARBADOS	16.02	624.00	2.57	0.00
BELIZE	45.12	1497.00	3.01	0.01
BERMUDA	0.65	166.70	0.39	0.00
BOLIVIA	224.20	4331.40	5.18	0.03
BR VIRGN IS	0.00	40.50	0.01	0.00
BRAZIL	14455.45	363401.60	3.98	1.70
CAYMAN IS	5.13	403.00	1.27	0.00
CHILE	1775.50	34611.60	5.13	0.21
COLOMBIA	5967.93	67624.00	8.83	0.70
COSTA RICA	382.12	5864.50	6.52	0.04
CUBA	213.14	2282.80	9.34	0.02
DOMINIC REP	369.66	8632.60	4.28	0.04
DOMINICA	17.29	155.20	11.14	0.00
ECUADOR	1252.63	13748.30	9.11	0.15
EL SALVADOR	131.29	3758.30	3.49	0.02
FR GUIANA	4.24	3641.50	0.12	0.00
GRENADA	2.49	81.90	3.04	0.00
GUADELOUPE	9.65	253.70	3.80	0.00
GUATEMALA	736.47	14010.00	5.26	0.09
GUYANA	95.62	1494.70	6.40	0.01
HAITI	282.15	5237.80	5.39	0.03
HONDURAS	649.38	11496.50	5.65	0.08
JAMAICA	124.99	2317.40	5.39	0.01
MARTINIQUE	18.88	375.40	5.03	0.00
MONTSERRAT	0.00	20.90	0.00	0.00
NETHERLANDANTIL	60.34	2501.30	2.41	0.01
NICARAGUA	416.68	4008.20	10.40	0.05
PANAMA REPUBLIC	560.66	18509.70	3.03	0.07
PARAGUAY	178.37	6538.00	2.73	0.02
PERU	1776.30	50218.90	3.54	0.21
ST KITT N A	5.43	76.90	7.06	0.00
ST LUCIA	13.43	130.60	10.28	0.00
ST VINCENT	8.03	46.50	17.27	0.00





REGION-COUNTRY	CAPEXIL'S TOTAL EXPORT*	INDIA TOTAL EXPORT*	% SHARE OF CAPEXIL IN INDIA'S EXPORTS TO THIS COUNTRY/REGION	% SHARE OF THIS COUNTRY/REGION IN CAPEXIL'S TOTAL EXPORTS
	Value in Rs. Million			
SURINAME	57.14	1077.10	5.31	0.01
TRINIDAD	268.19	10111.40	2.65	0.03
TURKS C IS	0.00	8.80	0.00	0.00
URUGUAY	415.07	12701.80	3.27	0.05
VENEZUELA	461.44	15800.40	2.92	0.05
VIRGIN IS US	0.39	296.30	0.13	0.00
<b>NE Asia</b>	<b>138340.23</b>	<b>2309622.80</b>	<b>5.99</b>	<b>16.22</b>
CHINA P RP	76280.11	730384.20	10.44	8.94
HONG KONG	3721.95	831355.20	0.45	0.44
JAPAN	11318.54	328354.80	3.45	1.33
KOREA DP RP	171.45	4680.60	3.66	0.02
KOREA RP	39539.75	280851.10	14.08	4.64
MACAO	1.95	146.50	1.33	0.00
MONGOLIA	2.08	483.10	0.43	0.00
TAIWAN	7304.41	133367.30	5.48	0.86
<b>North Africa</b>	<b>22393.99</b>	<b>348484.30</b>	<b>6.43</b>	<b>2.63</b>
ALGERIA	2239.33	64937.90	3.45	0.26
CANARY IS	0.00	1.10	0.00	0.00
EGYPT A RP	14243.05	184425.40	7.72	1.67
LIBYA	2090.47	9987.00	20.93	0.25
MOROCCO	881.96	19926.10	4.43	0.10
SUDAN	2343.96	53945.70	4.35	0.27
TUNISIA	595.23	15261.10	3.90	0.07
<b>North America</b>	<b>129818.02</b>	<b>2903882.60</b>	<b>4.47</b>	<b>15.22</b>
CANADA	8122.58	134306.80	6.05	0.95
MEXICO	26445.05	175267.40	15.09	3.10
U S A	95250.39	2594308.40	3.67	11.17
<b>Other CIS Countries</b>	<b>6571.19</b>	<b>170652.90</b>	<b>3.85</b>	<b>0.77</b>
ARMENIA	48.17	5603.60	0.86	0.01
AZERBAIJAN	93.07	6759.70	1.38	0.01
BELARUS	43.81	2936.90	1.49	0.01
GEORGIA	421.14	5300.50	7.95	0.05
MOLDOVA	37.03	537.30	6.89	0.00
RUSSIA	4856.08	128232.80	3.79	0.57
UKRAINE	1071.89	21282.10	5.04	0.13
<b>Other European Countries</b>	<b>20882.52</b>	<b>341965.70</b>	<b>6.11</b>	<b>2.45</b>
ALBANIA	378.91	1186.40	31.94	0.04
BOSNIA-HRZGOVIN	113.29	1092.70	10.37	0.01
CROATIA	3703.40	10831.90	34.19	0.43
MACEDONIA	207.65	888.90	23.36	0.02
TURKEY	16437.25	327558.80	5.02	1.93
UNION OF SERBIA & MONTENEGRO	42.01	407.00	10.32	0.00



REGION-COUNTRY	CAPEXIL'S TOTAL EXPORT*	INDIA TOTAL EXPORT*	% SHARE OF CAPEXIL IN INDIA'S EXPORTS TO THIS COUNTRY/REGION	% SHARE OF THIS COUNTRY/REGION IN CAPEXIL'S TOTAL EXPORTS
	Value in Rs. Million			
<b>Other South African Countries</b>	<b>4972.14</b>	<b>196447.70</b>	<b>2.53</b>	<b>0.58</b>
ANGOLA	739.07	33776.60	2.19	0.09
MOZAMBIQUE	2160.89	126517.20	1.71	0.25
ZAMBIA	1789.97	22426.50	7.98	0.21
ZIMBABWE	282.21	13727.40	2.06	0.03
<b>Other West Asia</b>	<b>34462.71</b>	<b>682863.50</b>	<b>5.05</b>	<b>4.04</b>
IRAN	21480.08	255296.20	8.41	2.52
IRAQ	4100.22	50895.40	8.06	0.48
ISRAEL	3182.62	200712.50	1.59	0.37
JORDAN	1544.19	86967.00	1.78	0.18
LEBANON	1618.96	17084.70	9.48	0.19
SYRIA	448.38	11453.00	3.91	0.05
YEMEN REPUCLC	2088.25	60454.70	3.45	0.24
<b>South Asia</b>	<b>80675.81</b>	<b>1253449.60</b>	<b>6.44</b>	<b>9.46</b>
AFGHANISTAN TIS	650.60	25813.60	2.52	0.08
BANGLADESH PR	22340.67	395216.20	5.65	2.62
BHUTAN	2227.80	20742.00	10.74	0.26
MALDIVES	1588.10	9331.50	17.02	0.19
NEPAL	25103.49	278448.70	9.02	2.94
PAKISTAN IR	5514.69	113515.00	4.86	0.65
SRI LANKA DSR	23250.46	410382.60	5.67	2.73
<b>Southern African Customs Union (SACU)</b>	<b>12112.28</b>	<b>337620.20</b>	<b>3.59</b>	<b>1.42</b>
BOTSWANA	112.52	2707.90	4.16	0.01
LESOTHO	1.39	2343.60	0.06	0.00
NAMIBIA	57.20	6625.90	0.86	0.01
SOUTH AFRICA	11758.88	323483.30	3.64	1.38
SWAZILAND	182.30	2459.50	7.41	0.02
<b>Unspecified</b>	<b>2040.62</b>	<b>305865.80</b>	<b>0.67</b>	<b>0.24</b>
AMERI SAMOA	0.61	11.70	5.21	0.00
ANDORRA	0.47	15.60	3.03	0.00
ANGUILLA	0.49	3.00	16.17	0.00
ANTARTICA	0.00	0.20	0.00	0.00
ARUBA	2.07	237.90	0.87	0.00
CHANNEL IS	0.00	0.00	0.00	0.00
CHRISTMAS IS.	0.00	0.60	0.00	0.00
COOK IS	0.05	19.60	0.27	0.00
ERITREA	110.89	859.00	12.91	0.01
FAROE IS.	0.00	157.60	0.00	0.00
FR POLYNESIA	2.02	188.40	1.07	0.00
GIBRALTAR	0.53	39332.80	0.00	0.00
GREENLAND	0.00	69.00	0.00	0.00
GUAM	0.16	25.50	0.62	0.00



REGION-COUNTRY	CAPEXIL'S TOTAL EXPORT*	INDIA TOTAL EXPORT*	% SHARE OF CAPEXIL IN INDIA'S EXPORTS TO THIS COUNTRY/REGION	% SHARE OF THIS COUNTRY/REGION IN CAPEXIL'S TOTAL EXPORTS
	Value in Rs. Million			
HEARD MACDONALD	0.00	3.50	0.00	0.00
MARSHALL ISLAND	1.28	7.60	16.89	0.00
MICRONESIA	1.57	14.10	11.11	0.00
MONACO	2.72	53.30	5.11	0.00
MONTENEGRO	1250.48	2580.90	48.45	0.15
N. MARIANA IS.	1.29	5.20	24.71	0.00
NEW CALEDONIA	50.31	659.10	7.63	0.01
NORFOLK IS	0.00	3.50	0.00	0.00
PALAU	0.00	4.10	0.07	0.00
PANAMA C Z	0.00	4.20	0.00	0.00
PUERTO RICO	156.01	6075.50	2.57	0.02
SAHARWI A.DM RP	0.00	1.70	0.00	0.00
SAN MARINO	0.00	2.80	0.00	0.00
SERBIA	91.12	2586.50	3.52	0.01
ST PIERRE	0.00	0.10	0.00	0.00
TOKELAU IS	0.00	0.00	0.00	0.00
UNSPECIFIED	366.19	252891.80	0.14	0.04
US MINOR OUTLYING ISLANDS	2.37	41.50	5.71	0.00
VATICAN CITY	0.00	7.40	0.00	0.00
WALLIS F IS	0.00	2.10	0.00	0.00
<b>West Africa</b>	<b>19746.43</b>	<b>426716.40</b>	<b>4.63</b>	<b>2.32</b>
BENIN	341.58	30385.10	1.12	0.04
BURKINA FASO	650.22	6884.90	9.44	0.08
CAMEROON	719.19	15255.30	4.71	0.08
CAPE VERDE IS	6.24	250.20	2.49	0.00
CONGO P REP	444.77	15525.00	2.86	0.05
COTE D' IVOIRE	1272.69	18974.20	6.71	0.15
EQUATL GUINEA	41.49	916.50	4.53	0.00
GABON	141.32	2601.00	5.43	0.02
GAMBIA	169.73	4490.20	3.78	0.02
GHANA	3174.75	41697.90	7.61	0.37
GUINEA	498.00	17347.60	2.87	0.06
GUINEA BISSAU	8.83	596.30	1.48	0.00
LIBERIA	502.96	12650.20	3.98	0.06
MALI	585.92	8196.70	7.15	0.07
MAURITANIA	183.50	3603.80	5.09	0.02
NIGER	58.65	4783.00	1.23	0.01
NIGERIA	9357.76	163757.60	5.71	1.10
SAO TOME	5.57	89.50	6.22	0.00
SENEGAL	857.23	31729.20	2.70	0.10
SIERRA LEONE	253.43	4926.80	5.14	0.03
ST HELENA	0.09	13.10	0.65	0.00
TOGO	472.53	42042.30	1.12	0.06



REGION-COUNTRY	CAPEXIL'S TOTAL EXPORT*	INDIA TOTAL EXPORT*	% SHARE OF CAPEXIL IN INDIA'S EXPORTS TO THIS COUNTRY/REGION	% SHARE OF THIS COUNTRY/REGION IN CAPEXIL'S TOTAL EXPORTS
	Value in Rs. Million			
<b>West Asia- GCC</b>	<b>92547.52</b>	<b>3011864.10</b>	<b>3.07</b>	<b>10.85</b>
BAHARAIN IS	3211.17	28965.10	11.09	0.38
KUWAIT	4665.71	73330.30	6.36	0.55
OMAN	5115.22	145478.50	3.52	0.60
QATAR	5205.06	64542.80	8.06	0.61
SAUDI ARAB	26649.92	680648.80	3.92	3.12
U ARAB EMTS	47700.45	2018898.60	2.36	5.59
<b>Grand Total</b>	<b>852809.16</b>	<b>18977860.40</b>	<b>4.49</b>	<b>100.00</b>

Data Source: MoC Export Import Data Bank

(\*Provisional Data)

**2.8 REGION-WISE DISTRIBUTION OF EXPORTS OF CAPEXIL'S PRODUCTS IN WORLD MARKET DURING 2014-15:**

REGION	CAPEXIL'S TOTAL EXPORT*	INDIA'S TOTAL EXPORT*	% SHARE OF CAPEXIL IN INDIA'S EXPORTS TO THIS REGION	% SHARE OF THIS REGION IN CAPEXIL'S TOTAL EXPORTS
	Value in Rs. Million			
ASEAN	54380.25	1957367.60	2.78	6.38
CARs Countries	1133.41	36956.60	3.07	0.13
Central Africa	4172.16	76579.00	5.45	0.49
East Africa	19435.00	619582.10	3.14	2.28
East Asia (Oceania)	12438.74	196828.10	6.32	1.46
EU Countries	161376.45	3014772.60	5.35	18.92
European Free Trade Association (EFTA)	2453.35	82682.20	2.97	0.29
Latin America	32856.36	703656.60	4.67	3.85
NE Asia	138340.23	2309622.80	5.99	16.22
North Africa	22393.99	348484.30	6.43	2.63
North America	129818.02	2903882.60	4.47	15.22
Other CIS Countries	6571.19	170652.90	3.85	0.77
Other European Countries	20882.52	341965.70	6.11	2.45
Other South African Countries	4972.14	196447.70	2.53	0.58
Other West Asia	34462.71	682863.50	5.05	4.04
South Asia	80675.81	1253449.60	6.44	9.46
Southern African Customs Union (SACU)	12112.28	337620.20	3.59	1.42
Unspecified	2040.62	305865.80	0.67	0.24
West Africa	19746.43	426716.40	4.63	2.32
West Asia- GCC	92547.52	3011864.10	3.07	10.85
<b>Grand Total</b>	<b>852809.16</b>	<b>18977860.40</b>	<b>4.49</b>	<b>100.00</b>

Data Source: MoC Export Import Data Bank

(\*Provisional Data)



### 3. POLICY CONSTRAINTS VIS -A-VIS CAPEXIL'S REPRESENTATIONS AND ASSISTANCE

#### 3.1 A BRIEF ACCOUNT:

During 2014-15, the Council's important representations/recommendations were with regard to -

- Removal of operational problems of exporters in Ports, Customs, Excise, Navy etc.,
- Amendment/modification of the policy provisions that affected exports,
- Addition/Alteration/Modification in the existing input-output norms,
- Fixation of norms for new export products,
- Continuance as also fixation of 'All Industry' rates of duty drawback for CAPEXIL's products,

Besides, CAPEXIL furnished necessary feedback on export promotional matters to the authorities concerned as and when sought. A number of CAPEXIL representations during 2014-15 received due consideration of the Government.

**Highlights of the representations and proposals submitted by CAPEXIL to the concerned authorities for facilitation of exports:**

#### ISSUES RELATED TO MINISTRY OF COMMERCE & INDUSTRY, GOVERNMENT OF INDIA:

- CAPEXIL made a representation to the Chairman, Parliamentary Standing Committee on Commerce regarding issues faced by Rubber Products Manufacturing Industry in India.
- CAPEXIL had sent a detailed note to the Secretary, Department of Industrial Policy & Promotion informing that Rubber products being replaced by Plastic Products i.e. Electrical Insulation Mats under IS 15652.
- CAPEXIL had sent a suitably replied to Ministry of Commerce regarding Rajya Sabha Parliament Question No. 215 dated 18/3/2015 on "Expansion in import basket vis-à-vis increase in exports relating to Capexil products".
- CAPEXIL had made a detailed Note prepared and sent to the Commerce Secretary, Ministry of Commerce & Industry, GOI regarding "ASEAN FTA and Indo-Korea CEPA - Impact on Synthetic Rubber Industry".
- A representation sent to Ministry of Commerce, GOI regarding constrain faced by the exporters and vendors of Bauxite due to Levy of Custom Export Duty @20% on all forms of Bauxite.
- As desired by the Commerce Ministry, the CAPEXIL has submitted a detailed Note to Department of Industrial Policy & Promotion, GOI on the subject "Improving Exports of Rubber Products from India".
- The Council has requested Ministry of Commerce, GOI through its representation to resolve the difficulties in importing European Beech Wood (*Fagus Sylvatica*) to India as this will largely affect the wood industry in India.



- Prepared and sent a detailed Note & Vision Document on "Indian Rubber Industry" during the visit of the Department Related Parliamentary Standing Committee on Commerce to Kolkata on "Rubber Industry" in India.
- The Council has prepared and sent its comment to Ministry of Commerce, GOI on "Report on Transaction Costs of Indian Exporters" prepared by EXIM Bank.
- A suitable reply sent to Ministry of Commerce & Industry on Rajya Sabha Starred Question Diary No. S5935 dated 17/12/2014 regarding "Increase in Profit of Tyre Industry".
- Inputs from CAPEXIL sent to Ministry for publishing in "Annual Report of Department of Commerce for the year 2014-15".
- The reason for Decline in exports of "Other PNMTTC Tyres of Rubber to Sweden during the year 2013-14" has submitted to Ministry as desired by them.
- The Council has made a representation to the Ministry informing that there is a need for restricting/banning import of unsafe gelatine from China for manufacture of capsule (pharmaceutical use) and/or used in food industry.
- The CAPEXIL made a detailed representation to Ministry regarding "Focus strategy on Specific Panels and Markets for Products and market deepening and diversification".
- CAPEXIL prepared and sent a detailed Note to Ministry on "Suggestion for enhancing Exports & Ways where Government can play role to be an active partner in increasing Trade".
- CAPEXIL prepared and sent a detailed Note to Commerce Ministry on "Institutionalizing import appraisal and reducing imports".
- CAPEXIL Provided inputs to the Ministry for "India Canada Comprehensive Economic Partnership Agreement (CEPA)" for products falling under the purview of the Council.
- CAPEXIL Prepared and sent a representation to Secretary, DIPP, GOI regarding inordinate delay in issuance of Industrial Licenses to the member applicants of the Explosive Industry.
- CAPEXIL made a detailed Note on its achievements for the last 5 years and submitted to the Ministry of Commerce & Industry, Government of India as required by them.
- Major issues/constraints relating to Plywood & Allied Products Panel of Capexil submitted to Office of Commerce Secretary, GOI.
- A detailed presentation prepared and sent to MOC for Present Policy/Schemes/ Benefits/ Incentives etc under FTP for Rubber Manufactured Products Panel.
- Prepared and sent list of Clusters/industry location for CAPEXIL Products to DGFT.
- Prepared and sent a detailed Note on CAPEXIL and its activities for the year 2014-15 to be published in Annual Report 2014-15 of Ministry of Commerce, GOI.
- Suggestions on Introduction of GST received from member-exporters have submitted to MOF, GOI.



## ISSUES RELATED TO DIRECTOR GENERAL OF FOREIGN TRADE (DGFT), GOVERNMENT OF INDIA:

- It was reported by Member-exporters that Custom Officials at the selected Sea Ports have refused to clear the consignment and demanding payment of Cess on Imported Rubber even though Cess is levied on Rubber Produced in India and not on imported Rubber. In this regard, the Council has prepared and sent a detailed representation to DGFT HO.
- Representation was sent to DGFT to recommend to the Ministry of Finance, GOI the following suggestions of the Council for the upcoming Union Budget:
  - Withdrawal of Export Duty of 10% levied on unprocessed ilmenite
  - Customs duty on export of Iron Ore may be imposed on DMT
  - Withdrawal of the Imposition of Export Duty @30% ad valorem of Iron Ore
  - Export of Chrome Ore are being penalized heavily by imposing Export Duty @ 30% ad valorem on sale price which is being taken on WMT basis instead of DMT basis
- Representation was sent to DGFT HO, due to alignment error the entitlement of Focus Product Scheme benefit for export of Safety Matches (ITC HS 36050010) has reduced to 2% from actual 5%.
- CAPEXIL submitted a proposal to DGFT requesting for inclusion of export product "Automobile Ancillaries & Accessories" (HS Codes 40169990, 40169390 & 40169910) in Focus Product Scheme under Chapter 3 of Foreign Trade Policy.
- As the member exporters were facing difficulties due to direct consequences to DGFT Notification No. 31 dated 1/8/2013, the Council was sent a representation to DGFT, HO in this regard.
- The Council had collected feedback from its member-exporters regarding "Ease of Doing Business" in questionnaire format relating to Documentary requirements, Cost and Time taken in individual export and import process etc and submitted to DGFT.
- As per Export Policy of Sawn Timber, the import and export will have to be effected from the same port. The exporters of Nepal were facing difficulties as this country is not connected with any sea port. The Council was made a detailed Note to the Ministry explaining this Policy constrain.
- It was reported by member-exporters of the Council that they are facing difficulty to apply for authorization "On Line" as the DGFT server was never available. In this connection, the Council made a detailed representation to DGFT HO.
- The Council sent a representation to DGFT regarding issue and use of Scrip issued under para 3.14.4 of Foreign Trade Policy 2009-14 for Incremental Export Incentivisation Scheme. It was reported that, in spite of member's best efforts and follow-ups, the Custom Department was not verifying the above Scrip and not allowing imports for want of software with them.
- Validity period of DFIA Licences have reduced from 24 months to 12 months. In this regard, based on member-exporters demand, the Council had sent a representation to DGFT requesting for Revalidation of Import for further 6 months.
- CAPEXIL sent a representation to DGFT HO requesting expansion of ISO Certification Agencies under Appendix 6 of the Foreign Trade Policy.



- The Council made a representation to DGFT requesting to restore the Interest Subvention Scheme for the year 2014-15 too for the larger interest of the exporting community.
- A detailed application along with necessary attachments sent to DGFT for Fixation of SION for Export Products "Self Adhesives Paper & Films".
- Recommended to the Chairman - Norms Committee, (CAP), Directorate General of Foreign Trade, New Delhi for Fixation of Standard Input-Output Norms (SION) for Export Product "Self Adhesives Paper & Films" - M/s. Avery Dennison India Pvt. Ltd., Gurgaon.
- CAPEXIL Western Regional Office regularly attended Export Facilitation Meeting (EFC) organized at Office of the Additional DGFT, Mumbai and taken up various following issues / constraints raised by member exporters during 2014-15:
  - Renewal of Export House Certificate
  - DEL Status/issue of EHC
  - Reactivation of Shipping Bill No. in the DGFT System.
  - Pending files of members with ADGFT, Mumbai
  - Advance Licence & Exports of Decking (HS Code 4409) made exclusively out of imported logs
  - Exports to Iran
  - Inverted Duty Structure in Rubber Products Panel of CAPEXIL
  - List of importers in various overseas markets to be collected from various Consul Generals in Mumbai.
  - Intervention in Trade Disputes
  - Shipping Bill Updation on DGFT Server.
  - Breakdown of ICEGATE EDI System

CAPEXIL made a recommendation to DGFT, Govt. of India, New Delhi for 2% bonus FPS in addition to 2% FPS benefits on export products "Clear Float Glass/Mirror/Non-Reflective/Coated/Solar Glass" falling against ITC(HS) code 70051090.

#### ISSUES RELATED TO CENTRAL BOARD OF EXCISE & CUSTOMS (CBEC), GOVERNMENT OF INDIA:

##### ISSUES RELATED TO SERVICE TAX:

- CAPEXIL has sent a detailed representation to Chairperson, Central Board of Excise & Customs, Government of India regarding Service Tax on Exports Goods under different essential services like Bank realization, Railway Freight Transport from ICD to port, transportation from factory to ICD, shipping lines and CHA bills for the benefit of its member-exporters.
  - A proposal was sent to the Chairperson of CBEC regarding refund of Service Tax paid on taxable services used by the exporter of goods.
  - CAPEXIL has sent a representation to the Member (Service Tax), CBEC requesting that Computer Generated Invoices and other documents of Service Providers do not require any signature or official seals to claim refund of Service Tax.
- The Council has prepared and sent a representation to Chairperson, CBEC informing that the member-exporters are facing a difficult situation vis-à-vis authorities of Central Excise while submitting documents to evidence the amount of service tax paid and for establishing the use of service in exports.





- Representation on issue related to Service Tax submitted to CBEC.
- Notes on CAPEXIL's Export Promotion Strategy/Future Planning and Thrust Areas submitted to MOC.

## ISSUES RELATED TO CUSTOM AUTHORITIES:

- A representation was sent to the Chief Commissioner of Kandla Port regarding Export Policy of Sawn Timber and requested them that the Sawn Timber exporter having valid saw mill license from Forest Department does not require Forest Certificate issued by Forest Department of Gujarat.
- The Council informed the Chief Commissioner of Customs, Jawaharlal Nehru Custom House, Sheva that they have collected an excess duty for imports of NBR beyond the stipulated period and hence requested them to refund the same to the exporter at the earliest.
- The Council had taken up the following issues / constraints of member exporters relating to Customs through various PTFC Meetings:
  - Refund of SAD
  - Factory Stuffed Facility to all exporters irrespective of their status
  - Shipping companies charge various amount from member exporters
  - Port Congestion
  - Improper unloading at Customs CFS warehouse
  - Non-appearance of EDI Shipping Bills in Customs EDI System
  - Refund of Rubber Cess on imported Natural Rubber

## ISSUES RELATED TO CENTRAL EXCISE:

- Council made a representation to the Commissioner of Customs & Central Excise, Rajkot for Non-receipt of Drawback amount by its member-exporters
- The Regional Chairman of Councils' Western Region is the member of Regional Advisory Committee (RAC) Central Excise, Mumbai and he has taken up various below mentioned issues received from member exporters relating to Central Excise during the year 2014-15:
  - Cenvat on inputs entering the factory
  - Cenvat on all input services under the negative list of service tax regime
  - Abolition of restriction of 50% Cenvat availment on capital goods
  - Inserting Chapter Note 4 in Chapter No.26 of Excise Tariff as "the process of converting Ores to concentrates shall amount to manufacture
  - Levy of export duty on ores to be withdrawn
  - Abolition of consumer welfare fund and the concept of unjust enrichment
  - Validity of advance authorizations
  - Fly ash from power plants
  - GST
  - Online vetting of submission of documents for availing the Excise bond for duty free exports instead of manual lodging personally
  - Online filing of CT
  - How to fix drawback brand rates
  - Removal of excise duty on bleaching earth and Calcined Bauxite



#### ISSUES RELATING TO MINISTRY OF FINANCE, GOVERNMENT OF INDIA:

- The Council has sent its inputs to the Secretary, Department of Revenue, GOI regarding "fall in price of Rubber and crisis faced by rubber growers".
- The Council has sent Pre-Budget Proposal for Direct and Indirect Taxes to Ministry of Finance, GOI with regard to following products falls under the purview of Capexil for their consideration:
  - Reduction of NR Latex import duty
  - Inverted Duty Structure in Indian Rubber Manufacturing Sector
  - Cess on Natural Rubber to be Abolished
  - Definition of SME Units
  - Enhancement Duty Drawback for Reclaim Rubber
  - Withdrawal of Safeguard Duty on Carbon Black
  - Technology Upgradation Fund
  - FDA approval for Zinc Oxide must be done away with
  - Alleged under invoicing of imports
  - Credit facilities at cheaper rate

#### ISSUES RELATED TO THE MEMBERS OF THE HIGH LEVEL DRAWBACK COMMITTEE:

The Council made a detailed representation to the Drawback Committee to Review /Fixation of All Industry Rate of duty drawback for the year 2014-15 for the following Capexil's products:

1. Rubber Compounded Sheets/Rings/Gaskets (HS Code 40169990 & 40169100)
2. Reclaimed Rubber
3. Ruled/Un-ruled/Printed with Soft/Hard Cover with or without PVC/BOPP jacket/Laminated Stationery items like Exercise Book/Diary/Notebook/Register/ Writing Pad/Drawing Book
4. Printing & Packaging Products
5. Kaolin & Calcined Kaolin under HS Code 25070010 & 25070029

#### ISSUES RELATED TO SHIPPING MINISTRY, GOVERNMENT OF INDIA:

- The Council taken up the issue related to setting up of a Task Force to study the Feasibility of an Alternative Port for Explosive exports from India.
- Exorbitant charges by Shipping Companies on EXIM consignments.

#### ISSUES RELATED TO DEVELOPMENT COMMISSIONER, MSME, GOVERNMENT OF INDIA:

- The Council made a representation to the Additional Secretary & Development Commissioner of MSME, GOI to enhancement of SME limit for Indian Businessman to upgrade their business units with state of the art technology.

**ISSUES RELATED TO ANTI DUMPING CASES:**

- Investigation Process of Origin of "Tableware Objects" produced - International Negotiations Dept. of the Commerce of Brazil.
- USDOC's Supplementary Questionnaire regarding Administrative Review of Anti-dumping Duty on imports of certain Lined Paper from India.
- Inputs in Rajya Sabha Provisional Admitted Question Diary No. S1084 regarding "Imposition of Anti-Dumping Duty by neighboring countries".

**ISSUES RELATED TO GOVERNMENT OF MAHARASHTRA:**

The following detailed representation sent to Government of Maharashtra:

1. Issues & Suggestions for Manufacturing Policy of Maharashtra
2. Non-receipt of reimbursement of 50% space rent subsidy for participation in International Trade Fair under ASIDE Scheme.
3. Prevailing issues of Exporters in Maharashtra
4. Study on Export Competitiveness on Maharashtra
5. Definition of SME Unit & requirement of revision thereof.

**ISSUES RELATED TO NAVAL ARMAMENT DEPOT, MUMBAI:**

- The following pending issues Relating to Explosive Industry has been taken up with Naval Armament Depot, Mumbai:
- To allow export of Safety fuse (UN No. 1.4S) from Mumbai Port or from JNPT
- Request to stop steep increase in material handling charges and fixed deposit at NAD Karanja
- Delay in Issuance of Industrial Licence
- Problem facing exports of Commercial Explosives from India

**TO VARIOUS CONSULATE GENERAL OF INDIA/HIGH COMMISSION OF INDIA/EMBASSY OF INDIA IN OVERSEAS MARKETS:**

The Council made a representations to the following Consulate Generals of India/High Commission of India/Embassy of India in overseas markets regarding the non-receipt of payment from overseas buyers to the Indian exporters for their exports shipments:

Sr. No.	Embassy/Consulate Office	Country
1.	Embassy of India	USA
2	High Commission of India	Bangladesh
3.	Embassy of India	Kuwait
4.	Consulate General of India	Houston, USA
5.	High Commission of India	Uganda



## 4. EXPORT PROMOTIONAL ACTIVITIES

### 4.1 BUSINESS DELEGATION AND BUYER-SELLER MEET CUM EXHIBITION ABROAD:

CAPEXIL organized/participated in the following Business Delegations and Buyer Seller Meets cum Exhibitions abroad as a measure of export promotion :-

1. Havana International Book Fair, Havana, Cuba & B2B Meet at Bogota, Colombia from 8th to 16th February, 2015.

### 4.2 REVERSE BUYER SELLER MEET CUM EXHIBITION:

The Council has organized Reverse Buyer Seller Meet (B2B) for Rubber Manufactured Products and Auto Tyres & Tubes coinciding with India Rubber Expo & Tyre Show'2015 during 16th - 17th January, 2015. Around 25 overseas buyers participated for the Meet and around 100 Indian Member-exporters benefited from the above mentioned event.

### 4.3 OVERSEAS TRADE FAIRS/EXHIBITIONS:

During the year 2014-15 under report, Capexil organized participation of its member-firms in the following international fairs/ exhibitions abroad: -

1. London Book Fair, 2014, London, UK, from 8th -10th April, 2014.
2. Sao Paulo International Book Fair, 2014, Sao Paulo, Brazil from 22nd to 26th August, 2014.
3. Frankfurt Book Fair, 2014, Frankfurt, Germany from 8th -12th October, 2014.
4. Sharjah International Book Fair, 2014, Sharjah, UAE from 5th to 15th November, 2014.
5. Guadalajara International Book Fair, 2014, Guadalajara, Mexico from 29th November to 3rd December, 2014.
6. Cairo International Book Fair, 2014, Cairo, Egypt from 28th January to 12th February, 2015.

### 4.4. PARTICIPATION IN DOMESTIC FAIRS BY CAPEXIL:

CAPEXIL has participated in New Delhi World Book Fair, held during 14th to 22nd February, 2015 at Pragati Maidan, New Delhi

### 4.5: EXPORT WORKSHOP, SEMINAR, CONFERENCE AND OPEN HOUSE MEET:

The following workshops, seminars, conference and open house meetings were organized and participated in by CAPEXIL during the year under report:

- (1) CAPEXIL organized Interactive Session on Plywood & Allied Products Panel on 11.04.2014 at Mumbai.
- (2) CAPEXIL organized a Seminar / Orientation Programme on 18.07.2014 to identify issues and concerns being faced by Medicinal & Surgical Instruments, Health related Devices & Pharma Machinery Industry to boost India's exports of these products as well as Stakeholders' Meeting in presence of Mr. Ravi Capoor, IAS, Deputy Secretary & Mr. Sudhanshu Pandey, IAS, Joint Secretary, MOC&I, GOI & other prominent dignitaries held at Ahmedabad.
- (3) CAPEXIL made presentation to High Level Drawback Committee visited Mumbai for enhancing Drawback of selected CAPEXIL products on 13.08.2014.
- (4) CAPEXIL organized Interactive Meet of Joint Secretary, EP (CAP), MOC&I, Govt. of India with members of Mineral Industry for redressal of their industry issues on 24.10.2014.
- (5) CAPEXIL organized an Interactive Meet of the Rubber Products Panel Members of CAPEXIL, Tyre & Non-Tyre Sectors) & AIRIA with Shri Dammu Ravi, Joint Secretary, EP(CAP), MOC&I, Govt. of India on 02.03.2015.



- (6) CAPEXIL organized an Interactive session of the Paper, Paper Board and Paper Products Panel Members of CAPEXIL with Shri Dammu Ravi, Joint Secretary, EP(CAP), MOC&I, Govt. of India at Cochin on 04.02.2015.
- (7) CAPEXIL organized a Training Programme for online Certification of Animal By Products Panel for the Member exporters held at India International Centre, Lodi Estate, New Delhi on 17.11.2014.
- (8) ICC, CAPEXIL, SHEFEXIL and National Jute Board, etc. organized 4TH EXIM SUMMIT held on 29th August, 2014 at Taj Bengal, Kolkata.
- (9) Federation of Indian Mineral Industries in association with CAPEXIL, Kolkata organized Manganese/Chrome Ores and Ferro-Alloys Summit held at Taj Bengal, Kolkata on 15th & 16th December, 2014.
- (10) Meeting with Department Related Parliamentary Standing Committee on Commerce at Kolkata on "Rubber Industry in India" by the representatives of CAPEXIL, Haldia Petrochemicals Ltd. and IOCL on 9th January, 2015 at Novotel Hotel, Kolkata. Mr. M F Vohra, Chairman - Rubber Products Panel gave power point presentation before the dignitaries about SWOT of Indian Rubber Market overview with International context focusing on its high potential.

#### 4.6 VISIT OF FOREIGN DIGNITARIES AND TRADE REPRESENTATIVES:

A good number of foreign buyers/trade representatives and other dignitaries had visited CAPEXIL offices including regional offices and made enquiries related to Indian Products. They were given the relevant information and necessary assistance to source their products from India. A few of them also made presentations before Members in terms of products and services in which they were interested.

#### 4.7 OTHER EXPORT PROMOTIONAL ACTIVITIES:

During the year under report, information pertaining to overseas enquires were circulated among the members of Capexil. Besides, 141 NOCs had been issued for export of river sand and stone aggregate to Maldives. In addition to those, 209 Annex 'C' Certificates, 1863 Health Certificate and 35 other Certificates for Animal By Products had also been issued during the year under report. A number of other certificates, such as 35 Certificates of origin, 142 Plant Registration & other Certificates, 476 Swan Timber Contract Certificate, 1647 Shipment Clearance Certificates were issued for Animal By Products & Ossein & Gelatine Export and 79 Visa recommendation letters to various embassies had also been issued as part of an export facilitation exercise for members of CAPEXIL.

## 5. PUBLICITY AND PUBLICATION

### Internal Publicity

#### (I) Press Relation:

CAPEXIL maintained close liaison with the leading National Dailies and business publications countrywide wherein the Council's activities and achievements were highlighted through various press releases.

#### (II) Publicity through print Media:

CAPEXIL brought out a number of publicity materials in the shape of folders/ handouts /brochures for distribution during overseas fairs/exhibitions, BSM, visit of trade delegations, etc., to ensure wide publicity of members' products abroad.

#### (III) Publications:

In the year under report, the Council brought out various publications viz. CAPEXIL SAMACHAR (e-publishing), Annual Report, A Statistical Profile, Product Profiles and other publicity folders/brochures for circulation / distribution.



## 6. FINAL ACCOUNT

The Audited statement of accounts for the year ended 31st March, 2015 is appended to the report.



## FINANCIAL STATEMENTS WITH AUDITORS' REPORT

**ADD & ASSOCIATES**

Chartered Accountants

P-168. Sector - B  
Metropolitan Co-Op Hsg. Soc. Ltd.  
Canal South Road  
Kolkata - 700105  
Phone: 2323-0178/2242-0406  
E-mail: add\_associates@yahoo.in

**INDEPENDENT AUDITOR'S REPORT****TO THE MEMBERS OF CAPEXIL****Report on the Standalone Financial Statements**

We have audited the accompanying standalone financial statements of **CAPEXIL** ("A Company Limited by Guarantee"), which comprise the Balance Sheet as at 31st March, 2015, the Statement of Income & Expenditure, Cash Flow Statement and a summary of the significant accounting policies and other explanatory information.

**Management's Responsibility for the Standalone Financial Statements**

The Company's Board of Directors is responsible for the matters stated in Section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these standalone financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility**

Our responsibility is to express an opinion on these standalone financial statements based on our audit.

We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and the Rules made hereunder.

We conducted our audit in accordance with the Standards on Auditing specified under Section 143(10) of the Act. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Company's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the



Company's Directors, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the standalone financial statements.

### Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid standalone financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Company as at 31 st March, 2015, and its surplus/deficit for the year ended on that date.

### Report on Other Legal and Regulatory Requirements

As required by Section 143 (3) of the Act, we report that:

- (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (b) In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books
- (c) The Balance Sheet, the Statement of Income and Expenditure and the Cash Flow Statement dealt with by this Report are in agreement with the books of account
- (d) In our opinion, the aforesaid standalone financial statements comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.
- (e) On the basis of the written representations received from the directors as on 31 st March, 2015 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2015 from being appointed as a director in terms of Section 164 (2) of the Act.
- (f) With respect to the other matters to be included in the Auditors' Report in accordance with Rule 11 of the Companies (Audit & Auditors') Rules 2014 in our opinion and to the best of our information and according to the explanations given to us ;
  - i) The Company has no pending litigations on its financial position in its financial statements
  - ii) The company has not entered into any long-term contract or derivative contract and hence no provision for loss made.
  - iii) The Company was not required to transfer any amount to the Investor Education and Protection Fund.

For **ADD & ASSOCIATES**  
Chartered Accountants  
FRN - 308064E

Sd/-  
**S. Dey Bandopadhyay**  
(Partner)  
M. NO. 064055

Place : Kolkata  
Date : 21.08.2015





**CAPEXIL**  
**Balance Sheet as at 31st March 2015**

Particulars	Note No.	As at 31st March 2015 Rs.	As at 31st March 2014 Rs.
<b>I. EQUITY &amp; LIABILITIES</b>			
<b>(1) Shareholders' Funds</b>			
(a) Reserves & Surplus	(A)	621,26,568.55	586,37,937.51
<b>(2) Non-Current Liabilities</b>			
(a) Long Term Provisions	(B)	38,53,889.00	38,11,306.00
<b>(3) Current Liabilities</b>			
(a) Trade Payables	(C)	14,53,741.96	15,62,582.19
(b) Other Current Liabilities	(D)	203,56,858.65	242,87,268.31
<b>TOTAL</b>		<b>877,91,058.16</b>	<b>882,99,094.01</b>
<b>II. ASSETS</b>			
<b>(1) Non-Current Assets</b>			
(a) Fixed Assets			
i) Tangible Assets	(E)	127,22,499.17	141,58,872.80
ii) Capital WIP		1,00,000.00	—
(b) Non Current Investments	(F)	250.00	250.00
(c) Long Term Loans and Advances	(G)	4,61,158.80	4,95,188.80
<b>(2) Current Assets</b>			
(a) Trade Receivables	(H)	2,55,849.10	2,17,889.70
(b) Cash and Cash Equivalents	(I)	612,19,758.66	621,07,958.52
(c) Short Term Loans and Advances	(J)	73,31,596.61	62,00,838.87
(d) Other Current Assets	(K)	56,99,945.82	51,18,095.32
<b>TOTAL</b>		<b>877,91,058.16</b>	<b>882,99,094.01</b>

Significant Accounting Policies (R)

Notes forming part of Financial Statements (S)

This is the Balance Sheet referred to in our Report of even date.

**For ADD & ASSOCIATES**

Chartered Accountants  
Firm Registration No.308064E

Sd/-  
**Sonali Dey Bandopadhyay**  
Partner  
Membership No.064055  
Place: Kolkata  
Date: 21.08.2015

Sd/-  
**Ramesh K. Mittal**  
(In the Chair)

Sd/-  
**S. K. Jain**  
Vice Chairman

Sd/-  
**Vineet Jhabak**  
Joint Director-Accounts

Sd/-  
**B.D. Chowdhury**  
Deputy Director-Accounts



**CAPEXIL**

**Statement of Income and Expenditure for the year ended 31st March 2015**

Particulars	Note No.	Year ended 31st March 2015 Rs.	Year ended 31st March 2014 Rs.
<b>I. Income :</b>			
Revenue from Operations	(L)	654,89,346.19	921,69,625.26
Other Income	(M)	120,29,570.21	108,52,381.24
<b>Total Revenue</b>		<b>775,18,916.40</b>	<b>1030,22,006.50</b>
<b>II. Expenses :</b>			
Employees benefits	(N)	315,36,843.00	394,95,626.60
Finance Costs	(O)	7,943.00	79,332.00
Depreciation on Tangible Assets	(E)	21,84,243.63	14,17,650.10
Export Promotional Activities	(P)	297,68,213.15	562,93,000.33
Other Expenses	(Q)	105,41,056.17	134,69,462.61
<b>Total Expenses</b>		<b>740,38,298.95</b>	<b>1107,55,071.64</b>
III. Surplus/(Deficit) before Exceptional and Extraordinary Items & Tax		34,80,617.45	(77,33,065.14)
IV. Exceptional Items		—	—
V. Surplus/(Deficit) before extraordinary Items and Tax		<b>34,80,617.45</b>	<b>(77,33,065.14)</b>
VI. Extraordinary Items		—	—
VII. Surplus/(Deficit) before Tax		<b>34,80,617.45</b>	<b>(77,33,065.14)</b>
VIII. Tax Expenses :			
(1) Current Tax		—	—
(2) Deferred Tax		—	—
<b>IX. Surplus/(Deficit) for the year</b>		<b>34,80,617.45</b>	<b>(77,33,065.14)</b>

Significant Accounting Policies (R)

Notes forming part of Financial Statements (S)

This is the Statement of Income & Expenditure referred to in our report of even date.

**For ADD & ASSOCIATES**

Chartered Accountants

Firm Registration No.308064E

Sd/-  
**Sonali Dey Bandopadhyay**  
Partner  
Membership No.064055  
Place: Kolkata  
Date: 21.08.2015

Sd/-  
**Ramesh K. Mittal**  
(In the Chair)

Sd/-  
**S. K. Jain**  
Vice Chairman

Sd/-  
**Vineet Jhabak**  
Joint Director-Accounts

Sd/-  
**B.D. Chowdhury**  
Deputy Director-Accounts



**CAPEXIL**  
**Cash Flow Statement for the year ended 31st March 2015**

Particulars	Year ended 31st March 2015 Rs.	Year ended 31st March 2014 Rs.
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>		
Surplus/(Deficit) before Tax	34,80,617.45	(77,33,065.14)
<b>Add/(Less) Adjustment for :</b>		
Depreciation	21,84,243.63	14,17,650.10
Loss on Sale of Fixed Assets	—	14,392.00
Profit on Sale of Fixed Assets	—	(6,208.98)
Interest Income on House Building Loan credited to Fund Account	17,626.00	31,830.00
Utilisation of Software Development Fund	(9,612.41)	(1,00,255.00)
Interest on Fixed Deposits	(44,78,383.00)	(43,48,087.00)
<b>Operating Profit Before Working Capital Changes</b>	<b>11,94,491.67</b>	<b>(107,23,744.02)</b>
<b>Add/(Less) Adjustments for Working Capital changes :</b>		
Trade and other Receivables	(20,25,030.64)	(9,61,917.90)
Provisions for Employee Benefit Schemes	42,583.00	(15,22,419.00)
Trade and other Payables	(40,39,249.89)	(17,33,114.07)
<b>Cash generated from Operations</b>	<b>( 48,27,205.86)</b>	<b>(149,41,194.99)</b>
Tax Paid (Net of Refund)	2,74,463.00	( 66,404.00)
<b>Net Cash Flow from Operating Activities (A)</b>	<b>( 45,52,742.86)</b>	<b>(150,07,598.99)</b>
<b>CASH FLOW FROM INVESTING ACTIVITIES</b>		
Purchase of Fixed Assets	( 7,47,870.00)	(1,42,000.00)
Sale of Fixed Assets	—	1,00,000.00
Increase in CWIP	( 1,00,000.00)	—
Fixed Deposits Encashed	—	275,00,000.00
Interest on Fixed Deposits	44,78,383.00	43,48,087.00
Long term loans and Advances	34,030.00	295.00
<b>Net Cash Flow from Investing Activities (B)</b>	<b>36,64,543.00</b>	<b>318,06,382.00</b>
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>		
Short Term Borrowings	—	(47,16,005.31)
<b>Net Cash Flow from Financing Activities (C)</b>	<b>—</b>	<b>( 47,16,005.31)</b>
Net Increase/(Decrease) in Cash & Cash Equivalents (A+B+C)	(8,88,199.86)	120,82,777.70
<b>Opening Cash &amp; Cash Equivalents:</b>	<b>191,07,958.52</b>	<b>70,25,180.82</b>
<b>Closing Cash &amp; Cash Equivalents:</b>	<b>182,19,758.66</b>	<b>191,07,958.52</b>
Notes:		
<b>Particulars</b>	<b>As at 31st March 2015 Rs.</b>	<b>As at 31st March 2014 Rs.</b>
a) Components of Cash and Cash Equivalents :		
Cash in Hand	71,003.62	29,780.62
Remittance in Transit (Cheque)	—	6,74,000.00
Balances with Scheduled Banks	181,48,755.04	184,04,177.90
	<b>182,19,758.66</b>	<b>191,07,958.52</b>

**AUDITOR'S CERTIFICATE**

We have verified the attached Cash Flow Statement of CAPEXIL derived from audited financial statements and the records maintained by the Council for the year ended 31st March 2015 and found the same in agreement therewith.

**For ADD & ASSOCIATES**

Chartered Accountants  
Firm Registration No.308064E

Sd/-  
**Sonali Dey Bandopadhyay**  
Partner

Sd/-  
**Ramesh K. Mittal**  
(In the Chair)

Sd/-  
**S. K. Jain**  
Vice Chairman

Sd/-  
**Vineet Jhabak**  
Joint Director-Accounts

Sd/-  
**B.D. Chowdhury**  
Deputy Director-Accounts

Membership No.064055

Place: Kolkata

Date: 21.08.2015



**CAPEXIL**

**Notes on Financial Statements for the year ended 31st March 2015**

Particulars	As at 31st March 2015 Rs.	As at 31st March 2014 Rs.
<b>(A) Reserves &amp; Surplus</b>		
(1) General Reserve		
As per last account	527,77,724.91	605,10,790.05
Add/Less : Surplus/Deficit for the year	34,80,617.45	(77,33,065.14)
	<b>562,58,342.36</b>	<b>527,77,724.91</b>
(2) House Building Loan fund		
As per last account	7,31,796.28	6,99,966.28
Add: Interest on House Building Loan	17,626.00	31,830.00
	<b>7,49,422.28</b>	<b>7,31,796.28</b>
(3) Office Premises Maintenance Fund		
As per last account	<b>4,28,671.32</b>	<b>4,28,671.32</b>
(4) Software Development Fund		
As per last account	16,99,745.00	18,00,000.00
Less: Utilised during the year	9,612.41	1,00,255.00
	<b>16,90,132.59</b>	<b>16,99,745.00</b>
(5) Fund for Renovation of Office / Residential Flat		
As per last account	<b>20,00,000.00</b>	<b>20,00,000.00</b>
(6) Fund For Renovation of Showroom		
As per last account	<b>10,00,000.00</b>	<b>10,00,000.00</b>
<b>TOTAL (1+2+3+4+5+6)</b>	<b>621,26,568.55</b>	<b>586,37,937.51</b>
<b>(B) Long Term Provision</b>		
Life Insurance Corporation Group Gratuity Scheme	5,39,463.00	5,00,000.00
Prov. For Gratuity for Ex-employees	3,19,463.00	3,19,463.00
Liability for Leave Salary	29,94,963.00	29,91,843.00
	<b>38,53,889.00</b>	<b>38,11,306.00</b>
<b>(C) Trade Payables</b>		
Liabilities for Expenses	<b>14,53,741.96</b>	<b>15,62,582.19</b>
<b>(D) Other Current Liabilities</b>		
Liability for MDA Exporters' Subsidy	33,11,904.00	28,28,210.00
Govt. Grant Refundable	3,57,752.84	63,87,448.23
Statutory Liabilities	25,424.13	33,919.50
Staff Payables	12,663.00	25,615.00
Membership Subscription Received in Advance	96,96,085.68	127,25,076.58
Contribution Received in Advance from Members for Events	69,53,029.00	22,86,999.00
	<b>203,56,858.65</b>	<b>242,87,268.31</b>



**CAPEXIL**  
**Notes on Financial Statements for the year ended 31st March 2015**

**E. FIXED ASSETS**

PARTICULARS	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	AS ON 1ST APRIL 2014 Rs.	ADDITION DURING THE YEAR 2014-15 Rs.	DELETION Rs.	AS ON 31ST MARCH 2015 Rs.	DEPRECIATION UPTO 31.03.2014 Rs.	DEPRECIATION FOR THE YEAR 2014-15 Rs.	DELETION Rs.	DEPRECIATION UPTO 31.03.2015 Rs.	AS ON 31ST MARCH 2015 Rs.	AS ON 31ST MARCH 2014 Rs.
<b>KOLKATA</b>										
MOTOR CAR	5,76,559.10	0.00	5,76,559.10	0.00	5,76,559.10	0.00	5,76,559.10	0.00	0.00	0.00
LIBRARY BOOKS	47,194.61	0.00	0.00	47,194.61	46,007.00	0.00	0.00	46,007.00	1,187.61	1,187.61
COMPUTER	127,69,831.59	6,37,500.00	0.00	134,07,331.59	125,29,024.00	4,13,267.05	0.00	129,42,291.05	4,65,040.54	2,40,807.59
OFFICE EQUIPMENTS	5,39,782.72	0.00	0.00	5,39,782.72	3,35,431.00	1,46,153.00	0.00	4,81,584.00	58,198.72	2,04,351.72
OFFICE PREMISES	175,26,555.00	0.00	0.00	175,26,555.00	64,94,185.00	5,34,553.00	0.00	70,28,738.00	104,97,817.00	110,32,370.00
FURNITURE & FITTINGS	39,53,623.16	0.00	0.00	39,53,623.16	33,11,064.00	4,42,204.49	0.00	37,53,268.49	2,00,354.67	6,42,559.16
<b>TOTAL</b>	<b>354,13,546.18</b>	<b>6,37,500.00</b>	<b>5,76,559.10</b>	<b>354,74,487.08</b>	<b>232,92,270.10</b>	<b>15,36,177.54</b>	<b>5,76,559.10</b>	<b>242,51,888.54</b>	<b>112,22,598.54</b>	<b>121,21,276.08</b>
<b>CHENNAI</b>										
LIBRARY BOOKS	11,516.74	0.00	0.00	11,516.74	11,266.00	0.00	0.00	11,266.00	250.74	250.74
RESIDENTIAL FLAT	3,34,599.98	0.00	0.00	3,34,599.98	2,60,513.00	3,568.00	0.00	2,64,081.00	70,518.98	74,086.98
FURNITURE & FITTINGS	3,766.53	0.00	0.00	3,766.53	3,741.00	0.00	0.00	3,741.00	25.53	25.53
OFFICE EQUIPMENTS	6,51,460.58	0.00	0.00	6,51,460.58	4,22,982.00	1,21,703.58	0.00	5,44,685.58	1,06,775.00	2,28,478.58
TRADE INFORMATION (COMPUTER)	2,66,428.00	0.00	0.00	2,66,428.00	2,43,308.00	9,798.00	0.00	2,53,106.00	13,322.00	23,120.00
<b>TOTAL</b>	<b>12,67,771.83</b>	<b>0.00</b>	<b>0.00</b>	<b>12,67,771.83</b>	<b>9,41,810.00</b>	<b>1,35,069.58</b>	<b>0.00</b>	<b>10,76,879.58</b>	<b>1,90,892.25</b>	<b>3,25,961.83</b>
<b>MUMBAI</b>										
OFFICE PREMISES	11,59,549.57	0.00	0.00	11,59,549.57	8,28,767.00	15,876.00	0.00	8,44,643.00	3,14,906.57	3,30,782.57
RESIDENTIAL FLAT	3,76,160.40	0.00	0.00	3,76,160.40	2,97,036.00	3,771.00	0.00	3,00,807.00	75,353.40	79,124.40
OFFICE EQUIPMENTS	6,29,490.05	92,250.00	0.00	7,21,740.05	5,53,029.00	40,422.05	0.00	5,93,451.05	1,28,289.00	76,461.05
FURNITURE & FITTINGS	56,265.19	0.00	0.00	56,265.19	39,408.00	4,339.00	0.00	43,747.00	12,518.19	16,857.19
TRADE INFORMATION (COMPUTER)	3,23,584.00	18,120.00	0.00	3,41,704.00	2,56,130.00	54,564.00	0.00	3,10,694.00	31,010.00	67,454.00
<b>TOTAL</b>	<b>25,45,049.21</b>	<b>1,10,370.00</b>	<b>0.00</b>	<b>26,55,419.21</b>	<b>19,74,370.00</b>	<b>1,18,972.05</b>	<b>0.00</b>	<b>20,93,342.05</b>	<b>5,62,077.16</b>	<b>5,70,679.21</b>
<b>DELHI</b>										
FURNITURE & FITTINGS	18,97,002.00	0.00	0.00	18,97,002.00	11,57,621.00	2,21,678.00	0.00	13,79,299.00	5,17,703.00	7,39,381.00
OTHER OFF. EQUIPMENTS	1,33,000.00	0.00	0.00	1,33,000.00	17,791.00	58,382.00	0.00	76,173.00	56,827.00	1,15,209.00
OFFICE EQUIPMENTS	2,33,349.46	0.00	0.00	2,33,349.46	1,47,175.00	76,376.46	0.00	2,23,551.46	9,798.00	86,174.46
RESIDENTIAL FLAT	7,31,845.22	0.00	0.00	7,31,845.22	5,76,586.00	6,661.00	0.00	5,83,247.00	1,48,598.22	1,55,259.22
TRADE INFORMATION (COMPUTER)	3,05,836.00	0.00	0.00	3,05,836.00	2,60,904.00	30,927.00	0.00	2,91,831.00	14,005.00	44,932.00
<b>TOTAL</b>	<b>33,01,032.68</b>	<b>0.00</b>	<b>0.00</b>	<b>33,01,032.68</b>	<b>21,60,077.00</b>	<b>3,94,024.46</b>	<b>0.00</b>	<b>25,54,101.46</b>	<b>7,46,931.22</b>	<b>11,40,955.68</b>
<b>TOTAL (CURRENT YEAR)</b>	<b>425,27,399.90</b>	<b>7,47,870.00</b>	<b>5,76,559.10</b>	<b>426,98,710.80</b>	<b>283,63,527.10</b>	<b>21,84,243.63</b>	<b>5,76,559.10</b>	<b>299,76,211.63</b>	<b>127,22,499.17</b>	<b>141,58,872.80</b>
<b>TOTAL (PREVIOUS YEAR)</b>	<b>425,76,190.92</b>	<b>1,50,000.00</b>	<b>1,98,791.02</b>	<b>425,27,399.90</b>	<b>270,33,485.00</b>	<b>14,17,650.10</b>	<b>82,608.00</b>	<b>283,68,527.10</b>	<b>141,58,872.80</b>	<b>155,42,705.92</b>



**CAPEXIL**

**Notes on Financial Statements for the year ended 31st March 2015**

Particulars	As at 31st March 2015 Rs.	As at 31st March 2014 Rs.
<b>(F) Non Current Investments</b>		
5 no. Shares of Rs. 50 each of Balaka Co-operative Housing Society Ltd (Trade Investment)	250.00	250.00
	<b>250.00</b>	<b>250.00</b>
<b>(G) Long term loans and Advances (Unsecured considered good)</b>		
Education Loan	8,000.00	44,000.00
Deposits	4,53,158.80	4,51,188.80
	<b>4,61,158.80</b>	<b>4,95,188.80</b>
<b>(H) Trade Receivable (Unsecured considered good)</b>		
Outstanding for a period exceeding six months	2,55,849.10	2,17,889.70
	<b>2,55,849.10</b>	<b>2,17,889.70</b>
<b>(I) Cash and Bank Balances</b>		
a) <i>Cash and Cash Equivalents</i>		
Cash in Hand	71,003.62	29,780.62
Remittance in Transit (Cheque)	—	6,74,000.00
Balances with Scheduled Banks	181,48,755.04	184,04,177.90
	<b>182,19,758.66</b>	<b>191,07,958.52</b>
b) <i>Other Bank Balances</i>		
Fixed deposits with bank	430,00,000.00	430,00,000.00
	<b>612,19,758.66</b>	<b>621,07,958.52</b>
<b>(J) Short Term Loans and Advances (Unsecured considered good)</b>		
Others Loan & Advances	2,58,234.41	7,90,023.67
Advance for Trade Fair	47,25,425.00	27,88,415.00
TDS on Bank Interest	20,59,279.20	22,03,165.20
TDS on Others	2,88,658.00	4,19,235.00
	<b>73,31,596.61</b>	<b>62,00,838.87</b>
<b>(K) Other Current Assets (Unsecured considered good)</b>		
Govt. Grant Receivable	43,39,472.50	44,75,887.00
Accrued Interest	13,60,473.32	6,42,208.32
	<b>56,99,945.82</b>	<b>51,18,095.32</b>



CAPEXIL

Notes on Financial Statements for the year ended 31st March 2015

Particulars	Year ended 31st March 2015 Rs.	Year ended 31st March 2014 Rs.
<b>(L) Revenue from Operations</b>		
<i>Income from Members</i>		
Ordinary Subscription	306,98,315.00	293,34,319.26
Contribution from Participating Members	141,97,093.80	271,50,422.00
Admission Fees	17,34,406.50	19,94,162.00
(A)	<b>466,29,815.30</b>	<b>584,78,903.26</b>
Govt. Grant for MDA / MAI Activities		
Code Activities	75,00,000.00	63,00,000.00
Less : Unutilised Amount	51,15,755.61	51,76,343.00
(B)	<b>23,84,244.39</b>	<b>11,23,657.00</b>
MDA Exporter Subsidy	170,00,000.00	200,00,000.00
Less :Unutilised Amount	47,11,340.00	44,98,558.00
(C)	<b>122,88,660.00</b>	<b>155,01,442.00</b>
MAI Activities	28,80,000.00	139,42,582.00
Add: Receivable	29,86,626.50	31,23,041.00
Less : Unutilised Amount	16,80,000.00	—
(D)	<b>41,86,626.50</b>	<b>170,65,623.00</b>
<b>Total (A+B+C+D)</b>	<b>654,89,346.19</b>	<b>921,69,625.26</b>
<b>(M) Other Income</b>		
Sale of Publications	4,900.00	9,150.00
Advertisement of Export Publication	2,60,418.00	2,90,247.00
Interest on Fixed Deposit	40,14,332.00	43,48,087.00
Bank Interest on SB A/c	2,42,439.00	2,25,219.00
Liabilities no longer required written back	22,602.00	14,63,921.00
Miscellaneous Income	70,20,828.21	45,09,548.26
Profit on sale of Motor Car		6,208.98
Prior period Income:		
Interest on Fixed Deposit	4,64,051.00	—
	<b>120,29,570.21</b>	<b>108,52,381.24</b>
<b>(N) Employees' Benefit Expenses</b>		
Salary & Other Benefits	264,10,467.00	271,95,817.00
LIC Group Gratuity Scheme	18,97,839.00	84,49,164.00
Provident Fund & Other Funds	25,15,713.00	27,06,761.00
Staff Welfare Expenses	7,12,824.00	11,43,884.60
	<b>315,36,843.00</b>	<b>394,95,626.60</b>
<b>(O) Finance Costs</b>		
Interest Charges	7,943.00	79,332.00
	<b>7,943.00</b>	<b>79,332.00</b>



**CAPEXIL**

**Notes on Financial Statements for the year ended 31st March 2015**

Particulars	Year ended 31st March 2015 Rs.	Year ended 31st March 2014 Rs.
<b>(P) Export Promotional Activities</b>		
General Fair (Participation through TRAI) No Grant	—	9,367.00
Frankfurt Book Fair	31,20,891.00	140,35,448.00
London Book Fair	34,82,461.00	41,56,968.00
Sharjah International Book Fair	12,574.83	8,545.00
Nigeria International Book Fair	—	1,58,947.00
Guadalajara International Book Fair & BSM in Mexico	—	1,33,917.91
Guadalajara International Book Fair	53,994.66	—
RBSM for Rubber Products at Mumbai coinciding with Rubber Expo	16,39,103.50	—
Rubber Product World Expo & Tyre Expo with B2B Meets in Indonesia, Malaysia, Singapore	—	24,98,235.59
Seminar, Workshop & Tech.Meet under code activities	8,01,376.66	99,114.00
Publication / Publicity under code activities	1,77,014.12	—
Publication for use within India & Abroad	2,40,562.00	3,63,717.95
Advertisement within India	8,859.98	5,937.95
Cost of Foreign Publication / Subscription to Journals	—	8,650.00
Public Relation (Diary Expenses)	2,62,000.00	2,62,000.00
Expenses for ISO 9001 Status	55,999.40	24,895.00
Newspaper Supplement	—	48,44,254.00
Code Expenses Capexil's Event - No Grant	66,68,371.12	58,45,996.13
MDA Exporters Subsidy	122,88,660.00	155,01,442.00
Plant Inspection	—	3,500.00
Trade Information Recurring	—	41,298.00
"Coverings" Atlanta, USA	—	82,90,766.80
Havana International Book Fair & B2B, Colombia	5,02,469.18	—
Cairo Intl. Book Fair	19,032.80	—
Sao Paulo Intl. Book Fair	1,41,134.90	—
Parliamentary Standing Committee	2,93,708.00	—
	<b>297,68,213.15</b>	<b>562,93,000.33</b>



**CAPEXIL****Notes on Financial Statements for the year ended 31st March 2015**

Particulars	Year ended 31st March 2015 Rs.	Year ended 31st March 2014 Rs.
<b>(Q) Others Expenses</b>		
Service Contact incl. Website Maintenance	4,89,407.00	2,10,191.00
Maintenance	24,79,505.00	26,04,639.00
Rent	14,15,604.78	13,85,400.00
Electricity Charges	3,68,676.00	3,32,146.00
Printing & Stationery	3,87,351.25	3,98,359.91
Postage & Telegram	3,30,166.42	10,05,314.00
Telephone & Internet Charges incl. Fax Expenses	3,41,504.27	3,36,452.70
Traveling Expenses	99,875.55	16,536.00
Traveling Expenses for Domestic Fair	42,341.00	—
Local Conveyance	2,49,029.79	2,58,794.00
Reimbursement Airfare to Committee Members	8,14,623.28	8,47,443.00
Auditor's Remuneration	45,600.00	40,000.00
Internal Auditor Fees	3,90,708.00	5,38,000.00
Legal Fees	1,19,670.00	6,94,479.00
Hospitality Expenses	13,633.00	45,832.00
Committee & Other Meeting Expenses	1,21,118.15	1,49,374.00
Maintenance of Residential Flat	60,108.00	65,422.00
Staff Car Expenses	—	24,586.00
Professional Fees	1,50,679.00	87,146.00
Insurance	22,337.00	21,020.00
AGM Expenses	6,96,593.66	7,99,536.65
Export Award Expenses	10,67,773.00	15,46,886.21
Liveries	27,200.00	14,910.00
Rates & Taxes	2,20,960.00	2,85,727.00
Miscellaneous Expenses	5,67,772.02	5,45,866.05
Late Fees	1,626.00	1,000.00
Prior Period Expenses	17,194.00	12,14,402.09
	<b>105,41,056.17</b>	<b>134,69,462.61</b>

**For ADD & ASSOCIATES**

Chartered Accountants  
Firm Registration No.308064E

Sd/-  
**Sonali Dey Bandopadhyay**  
Partner  
Membership No.064055  
Place: Kolkata  
Date: 21.08.2015

Sd/-  
**Ramesh K. Mittal**  
(In the Chair)

Sd/-  
**S. K. Jain**  
Vice Chairman

Sd/-  
**Vineet Jhabak**  
Joint Director-Accounts

Sd/-  
**B.D. Chowdhury**  
Deputy Director-Accounts



## CAPEXIL

### Notes on Financial Statements for the year ended 31st March 2015

#### (R) SIGNIFICANT ACCOUNTING POLICIES:

Basis of preparation of Financial Statements- The Financial Statements have been prepared under the historical cost convention following accrual basis or otherwise as stated. The mandatory applicable Accounting Standards in India and the provisions of Companies Act, 2013 have been followed in preparation of these Financial Statements.

- 1) Subscriptions from members for the current year including arrears are taken on cash basis. However, subscriptions received in advance are treated as liability and considered as income of respective years.
- 2) Expenditure related to various codes is accounted under respective functional heads according to the budget approved by the Ministry of Commerce & Industry, Government of India. However the expenses shown under various code may not necessarily be the total expenses incurred as some of the expenses are shown under "No grant expenses".
- 3) Income and expenses for any specific project are accounted for in the year of occurrences. Income / expenditure for any project not completed are treated as Liability / advance at the end of the year respectively.
- 4) Tangible Fixed Assets are stated at cost less depreciation and impairment losses, if any. Depreciation on Tangible assets is provided under Written Down Value Method over the useful life of the assets. The useful life of asset has been taken as prescribed under *Part C of Schedule II of the Companies Act, 2013*.
- 5) Investments held by the council have been classified as long term investments and the same have been stated at cost. Provision for diminution in the value of the investment is made, if the same is considered permanent.
- 6) Foreign currency transactions are accounted for at the exchange rate prevailing at the date of transaction. Payables/ Receivable in foreign currency at the year end are subsequently translated at the exchange rates prevailing as on that date.
- 7) The revised Schedule VI as notified under the Companies Act, 2013 has become applicable to the council for presentation of its financial statements for the year ending March 31, 2015. The adoption of the revised Schedule VI requirements has significantly modified the presentation and disclosures which have been complied within the financial statements. Previous year figures have been reclassified in accordance with current year requirements.
- 8) Employees Benefit Expenses includes reimbursement of Medical expenses, LTC and other benefits.
- 9) Retirement and other employee benefits :
  - a) Defined Contribution Plan: Employees benefit in the form of provident fund is considered as defined contribution plans and the contributions are charged to the Statement of Income and Expenditure of the year when the contributions to the funds are due.
  - b) Defined Benefit Plan: Retirement benefits in the form of gratuity and leave encashment are considered as defined benefits. The Council has taken a Group Policy with the Life Insurance Corporation of India for future payments of gratuities to retiring employees. The premium thereon has been so adjusted as to cover the liability under the scheme in respect of all employees at the end of their future anticipated service with the council. The liability on account of leave encashment has been provided on the basis of actuarial valuation.

LIC Group Gratuity Scheme has been funded by Rs. 18,58,376.00. Out of the total amount funded, Rs.5,00,000.00 was adjusted against existing provision and the balance has been charged against current year's income. An amount of Rs. 5,39,463.00 has been provided for LIC Group Gratuity Scheme during F.Y. 2014-15 on actual basis.

Leave encashment provision as per actuarial valuation has been incorporated in the accounts and now stands at Rs. 29,94,963.00 (Previous Year Rs. 29,91,843.00).

For ADD & ASSOCIATES  
Chartered Accountants  
Firm Registration No.308064E

**Sonali Dey Bandopadhyay**  
Partner  
Membership No.064055  
Place: Kolkata  
Date: 21.08.2015

**Ramesh K. Mittal**  
(In the Chair)

**S. K. Jain**  
Vice Chairman

**Vineet Jhabak**  
Joint Director-Accounts

**B.D. Chowdhury**  
Deputy Director-Accounts

**CAPEXIL****Notes on Financial Statements for the year ended 31st March 2015****(S) OTHER EXPLANATORY NOTES:**

- 1) The liability for the ex-employees of CAPEXIL on account of the difference between the gratuity paid to them under the Old Death cum Retirement Gratuity Scheme and that payable to them under the Payment of Gratuity Act, 1972 between 1984-85 and 1998-99 (upto 30.06.98) was provided in the accounts in 2001-02 and now stands at Rs. 3,19,463.00 (Previous Year Rs. 3,19,463.00).
- 2) During the year, CAPEXIL has received grant Rs. 75,00,000.00 for MDA Code Activities which has been utilized to the extent of Rs.23,84,244.39. Out of the balance of Rs. 51,15,755.61 remaining unutilized, an amount of Rs.50,63,391.00 has already been refunded, thus leaving a balance of Rs. 52,364.61 payable to Ministry of Commerce & Industries, Government of India.
- 3) CAPEXIL has received grant of Rs. 1,70,00,000.00 during the year 2014-15 on account of MDA Exporters Subsidy which has been utilized to the extent of Rs. 1,22,88,660.00. Out of the balance of Rs. 47,11,340.00 remaining unutilized, an amount of Rs. 44,06,499.00 has already been refunded, thus leaving a balance of Rs. 3,04,841.00 payable to Ministry of Commerce & Industries, Government of India.
- 4) During the year, CAPEXIL has received grant of Rs.28,80,000.00 for two MAI activities, out of which Rs. 16,80,000.00 has already been refunded to the Ministry of Commerce & Industries, Government of India. Total utilization of MAI assistance stands to Rs. 41,86,626.50, thus balance of Rs. 29,86,626.50 is receivable from the Ministry of Commerce & Industries, Government of India.
- 5) Foreign Currency expenditure works out to Rs. 1,07,70,242.65 (Previous year Rs. 2,58,78,972.63) for organizing overseas events and has been shown under "Export Promotional Activities".
- 6) No provision for taxation has been made in the accounts as the management does not anticipate any liability on this account. However, in case any liability arises, the same will be charged to the account in the year of payment.
- 7) Previous year's figures have been regrouped/rearranged and nomenclature changed to make them comparable, as far as practicable, with those of current year.

For ADD & ASSOCIATES  
Chartered Accountants  
Firm Registration No.308064E

**Sonali Dey Bandopadhyay**  
Partner  
Membership No.064055  
Place: Kolkata  
Date: 21.08.2015

**Ramesh K. Mittal**  
(In the Chair)

**S. K. Jain**  
Vice Chairman

**Vineet Jhabak**  
Joint Director-Accounts

**B.D. Chowdhury**  
Deputy Director-Accounts



## 7.

## ANNEXURES

ANNEX - I	List of the Regional Committee members for the year 2014-15.
ANNEX - II	Panel and Item-wise exports statistics of CAPEXIL for the year 2013-14 and 2014-15

## ANNEX - I

## LIST OF THE REGIONAL COMMITTEE MEMBERS OF CAPEXIL DURING 2014-15:

## WESTERN REGION

Mr. M.F. Vohra,  
**Regional Chairman, CAPEXIL (W.R.)**  
M/s. Zenith Rubber & Plastic Works,  
A-2, Parekh Mahal, 1st Floor,  
80, Veer Nariman Road, Churchgate,  
Mumbai - 400 020.  
Phone: 022-22885888 (6 lines)  
Fax: 022-22885222/111  
E-mail: vohra@zenithrubber.com;  
mfvohra@zenithrubber.com

**Rubber Products Panel**

Mr. Nitin Mankad,  
M/s. Innovative Tyres & Tubes Ltd.,  
42-A, Purshottamnagar, Nr.Urmi Char Rasta,  
B.P.C. Marg, Opp. Dr. Kadam's Eye Hospital,  
Vadodara - 390020.  
Phone: 0265- 2343679 / 2322803  
Fax: 0265 -2339468  
E-mail: nitin@innovativetyres.co.in;  
innovativetyres@gmail.com

**Auto Tyres & Tubes Panel**

Mr. Vineet Dujodwala,  
M/s. Dujodwala Paper Chemicals Ltd.,  
907, Raheja Centre, 9th Floor,  
214, Nariman Point, Mumbai-400021.  
Phone: 022- 6752 2780-783  
Fax : 022-67522784  
E-mail: resins@dpcl.net

**Paints, Printing Ink & Allied Products Panel**

Mr. H. R. Bhandari,  
M/s. Pragati Glass Pvt. Ltd.,  
111, Damji Shamji Industrial Complex,  
9, L.B.S. Marg, Kurla (West),  
Mumbai - 400 070.  
Phone:022-25164922/4924/6187  
Fax: 022-25153677 / 25126872  
E-mail: president@pragatiglass.com;  
export@pragatiglass.com

**Glass & Glassware Panel**

Mr. R. T. Somaiya,  
M/s. Regency Wood Products,  
E. S. Patanwala Marg, Ghorupdeo,  
Mumbai -400 033.  
Phone: 022- 23740140/41/42  
Mobile: 9821544225  
Fax: 022-23738895/23739988  
E-mail: rtsomaiya@yahoo.com; rtsomaiya@gmail.com  
**Plywood & Allied Products Panel**

Mr. Pragnesh Shah,  
M/s. Navneet Publications (I) Ltd.,  
Navneet Bhavan,  
Bhavani Shankar Road, Dadar(W),  
Mumbai-400 028.  
Phone: 022- 66626566/67/68  
Fax: 022-66626569  
E-mail: pragnesh.shah@navneet.com;  
exports@navneet.com

**Paper, Paper Board & Paper Products Panel**

Mr. M. K. Deore,  
M/s. Sujata Bone Mill & Fertilizers,  
Mosam Bridge, Opp. Gagrani Estate,  
P. O. Malegaon - 423 203,  
Dist. Nashik.  
Phone : 02554-645220  
Tele Fax: 02554-253589  
E-mail: sujata\_bnml@rediffmail.com  
**Animal By Products Panel**

Mr. Viren C. Mirani,  
M/s. India Gelatine & Chemicals Ltd.,  
77, Mittal Chambers, 7th Floor,  
228, Nariman Point,  
Mumbai-400 021.  
Phone: 022-22020341/ 1875 & 22000911  
Fax: 022- 22845522  
E-mail: igclmumbai@indiagelatine.com  
**Ossein & Gelatine Panel**



Mr. Dushyant P. Laijawala,  
M/s. Nico Orgo Manures,  
Opp. Dakor Railway Station,  
Taluka: Thasra, Dakor - 388 225,  
Dist. Kheda.  
Phone: 02699 -245003/244611/244403  
Fax: 02699-244903  
E-mail: nicosulf@gmail.com  
nicoorgo@neemnico.com

#### **Miscellaneous Products Panel**

Mr. Rajiv Bazaz,  
M/s. Stone Shippers Ltd.,  
117, Jolly Maker-II, Nariman Point,  
Mumbai-400 021.  
Phone: 022-43000666 (Board)  
Fax : 022-2288 3020  
E-Mail : rajiv.bazaz@stoneshippers.com;  
stoneshippers@gmail.com

#### **Natural Stones and Products Panel**

**Vacant**  
**Ceramics & Allied Products including**  
**Refractories Panel**

**Vacant**  
**Cement, Cement Clinkers & Asbestos Cement**  
**Products Panel**

**Vacant**  
**Books, Publications & Printing Panel**

**Vacant**  
**Mfrd. Products of Carbon Graphite, Explosives and**  
**Accessories Panel**

**Vacant**  
**Processed Minerals including Upgraded Ilmenite Ore**  
**Panel**

**Vacant**  
**Bulk Minerals and Ores including Salt, Coal &**  
**Aluminium Metal Panel**

#### **NORTHERN REGION**

Mr. Sukumar Das,  
**Regional Chairman, CAPEXIL (N.R.)**  
M/s. NCBA Exports Pvt. Ltd.,  
212, Shah Pur Jat, New Delhi - 110 049.  
Phone: 011-4175 2054  
Fax: 011-4175 2055  
E-Mail: sukumar4das21@gmail.com

Mr. Surendra Gulati,  
M/s. Sidhartha Gelatines Pvt. Ltd.,  
1005, Gopal Heights, D-9, Netaji Subhash Place,  
Pitampura, New Delhi - 110 034.  
Phone : 011-2735 -7077/ 7079,  
Fax : 011-2735 7056/42470416  
E-mail: surendra@sidharthagelatines.com;  
sidhrthagelatines@gmail.com

#### **Animal By Products Panel**

Mr. Mohinder Gupta,  
M/s. Vinko Auto Industries Ltd.,  
B-287, Okhla Industrial Area, Phase-I,  
New Delhi - 110 020.  
Phone : 011-40752700 (32 Lines)  
Fax : 011- 4161 2903  
E-mail: alaska@alaska-vinko.com;  
contact@alaskabelting.com

#### **Rubber Products Panel**

Mr. Monit Malhotra,  
M/s. Malhotra Rubbers Ltd.,  
70/50A, Rama Road Industrial Area,  
Najafgarh Road, New Delhi - 110 015.  
Phone : 011-49994999;Fax : 011-49994997  
E-mail: mrltires@yahoo.com; monit@mrltires.com

#### **Auto Tyres & Tubes Panel**

Mr. Pradeep Gupta  
M/s. Narsingh Dass & Co. Pvt. Ltd.,  
E-3/16, Balram House, Darya Ganj,  
New Delhi-110002  
Phone : 011-23266743/44, 9873173277  
Fax : 011-23266744  
E-mail: pradeep@narsinghdass.com

#### **Paper, Paper Board & Paper Products Panel**

Mr. Atul Jindal,  
M/s. Jindal Wood Products (P) Ltd.,  
92/4, Block No.2, Kirtinagar, New Delhi-110 015  
Phone: 011-41421360, 25462789,  
Fax.: 011-41421360  
E-Mail : info@aklumpers.com

#### **Plywood & Allied Products Panel**

Mr. Ramesh K. Mittal,  
M/s. D.K. Agencies (P) Ltd.,  
A-15-17 Mohan Garden,  
D.K. Avenue, Najafgarh, New Delhi-110 059  
Phone:011- 2535 7104, 2535 7105,  
Fax :011- 2535 7103  
E-Mail:rkmittal@dkagencies.com

#### **Books, Publications & Printing Panel**



Mr. Sandeep Gupta,  
M/s. Universal Carbons India,  
Tanda Road, Hoshiarpur - 146 001.  
Phone : 01882-238405 / 239559  
Fax : 01882-239059 / 252159  
E-mail: universalcarbons@gmail.com  
**Miscellaneous Products Panel**

Mr. Inderjit Arora,  
M/s. Spectrum Paints Pvt. Ltd.,  
C-1/106, Lajpat Nagar,  
New Delhi - 110 024.  
Phone : 011-2981 6587 / 6791  
Fax : 011- 2981 4322  
E-mail: spectrum@nda.vsnl.net.in  
**Paints, Printing Ink & Allied Products Panel**

Mr. Yogesh Sachedeva,  
M/s. Savitri Overseas,  
B-Villa, Central Park-I, Sector-42,  
Golf Course Road, Gurgaon-122 002, Haryana  
Phone : 0124-3251075/76/85/86  
Fax : 011-66173950  
E-mail: accounts@savitriramsons.in;  
stone@savitriramsons.in;  
**Natural Stones & Products Panel**

Mr. Rahul Kumar,  
M/s. Jaiprakash Associates Ltd.,  
(Cement Division),  
Sector - 128, Noida-201304(U.P.)  
Phone :0120-4609000, 2470800  
Fax :0120-4609496, 4609464  
E-mail: rahul.kumar@jil.co.in  
**Cement, Cement Clinkers & Asbestos  
Products Panel**

Mr. Gurmeet S. Singh,  
M/s. Gurind India Pvt. Ltd.,  
W-35, Sector-11, Noida-201301 (U.P.).  
Phone : 0120-4738700  
E-mail:gurind@del3.vsnl.net.in;  
gs@gurindglass.com  
**Glass & Glassware Panel**

**Vacant**  
**Ceramics & Allied Products including Refractories  
Panel**

**Vacant**  
**Manufactured Products of Carbon Graphite, Explosives  
& Accessories Panel**

**Vacant**  
**Processed Minerals including Upgraded Ilmenite Ore  
Panel**

**Vacant**  
**Ossein & Gelatine Panel.**

**Vacant**  
**Bulk Minerals & Ores including Coal, Salt & Aluminum  
Metal Panel**

Mr. Shriram Subramaniam,  
M/s. Exim Bank India Pvt. Ltd.,  
Statement House,  
148, Barakhamba Road,  
New Delhi - 110 001.  
Phone : 011-2332 6625  
Fax : 011-2332 2758  
**Invitee**

The Director,  
Department of Revenue,  
Directorate of Drawback,  
Jeevandeep Building, Parliament Street,  
New Delhi - 110 001  
Phone : 011-23341079 / 23360545  
Fax : 011-23360813  
**Invitee**

Addl. DGFT,  
Office of the Addl. DGFT (CLA),  
A-Wing, I.P. Bhawan,  
Indraprastha Estate,  
New Delhi - 110 001.  
Phone: 011-23379111/9112/9113  
E-mail: jdgt-cla@nic.in  
**Invitee**

Export Credit Guarantee Corporation of India,  
World Trade Tower, 4th Floor,  
Barakhamba Lane,  
New Delhi - 110 001.  
Phone : 011-4152 9912/3  
Fax : 011-4152 9918  
**Invitee**



## SOUTHERN REGION

Mr. R. Veeramani  
**Regional Chairman, CAPEXIL (S.R.)**  
M/s. Gem Granites,  
78 & 76, Cathedral Road,  
Chennai - 600 086.  
Phone: 044-2811 5190-99 (10 lines)  
Fax: 044 - 2811 1159/7338  
E-Mail:- veeramani@gemgranites.com

Mr. K. George Thomas,  
M/s. Tamilnadu News Print & Paper Ltd.,  
67, Mount Road, Guindy,  
Chennai - 600 032  
Phone : 044-22301094-97/22354415-18  
Fax : 044-22350834  
E-mail : export@tnpl.co.in  
**Paper, Paper Board & Paper Products Panel**

Mr. J. Krishnamurthy  
M/s. Saint-Gobain Glass India Ltd.,  
Plot No. A-1, SIPCOT Industrial Park,  
Sriperumbudur - 602 105,  
Kanchipuram Dist.,  
Phone: 044-2716 0281/2832/34/ 35  
Fax : 044 - 2716 2841  
E-mail: krishnamurthy@saint-gobain.com  
**Glass & Glassware Panel**

Mr. M. Gopalakrishnan  
M/s. Gemwood  
Devi Kripa, Chittoor Road, Valanjambalam,  
Cochin - 682016  
Phone: 0484 2376819 / 2376748  
Mobile: 9846050819  
Mail: gemwood@md3.vsnl.net.in  
**Plywood & Allied Products Panel**

Mr. S.V. Kumar  
M/s. P. Subbaraj & Co.,  
No.4, 1st Street,  
Sylvan Lodge Colony, Kilpauk,  
Chennai - 600 010.  
Phone : 044-2642 1845/26420791  
Fax : 044-2642 1398  
E-mail: psr@giasmd01.vsnl.net.in  
**Animal By Products Panel**

Mr. K. S. Saravana Raja  
M/s. Jegath Match Works,  
396 A/1, B/1, Kalangaperi Road,  
P. Box No.123, K.R. Nagar,  
Rajapalayam - 626 117.  
Phone : 04563-236622/77  
Fax : 04563-236844  
E-mail: jegatmatchworks@gmail.com;  
Jegat2002@sancharnet.in  
**Miscellaneous Products Panel**

Mr. P. S. Kannan  
M/s. Vajra Rubber Products Pvt. Ltd.,  
XII / 371 A, Pyngode, Konathukunnu P.O.,  
(Via.) Irinjalakuda , Thrissur - 680 123.  
Phone : 0480 - 286 0402 / 2862672  
Fax : 0480 - 286 7380  
E-mail: contact@vajrarubber.com  
kannanps16@hotmail.com  
**Rubber Products Panel**

Mr. N. Mahesh  
M/s. Devinarayan Granites Ltd.,  
2nd Link Street, Second Floor,  
Kottur Gardens, 4th Main Road,  
Chennai - 600 085.  
Phone : 044-2447 4362 / 099466 63079  
Fax : 044-2447 5238  
E-mail: deeyan@md3.vsnl.net.in  
**Natural Stones & Products Panel**

Mr. Sajiv K.Menon  
M/s. Nitta Gelatin India Ltd.,  
Post Box 4262, 50/1002, SBT Avenue,  
Panampilly Nagar,  
Cochin -682 036.  
Phone: 0484 - 2317805 / 2317904  
Fax: 0484 - 2310568  
E-mail: suseelan@nittagelindia.com  
**Ossein & Gelatin Panel**

Mr. A. R. Palaniappan  
M/s. The Metal Powder Co. Ltd.,  
Maravankulam,  
Thirumangalam - 625 706, Madurai Dist.,  
Phone : 04549-280599 / 281995  
Fax :04549-280689  
E-mail: info@mepco.in; rams@mepco.in  
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**Auto Tyres & Tubes Panel**

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**Processed Minerals including Upgraded Ilmenite Ore Panel**

**Vacant**  
**Ceramics & Allied Products including Refractories Panel**

**Vacant**  
**Books, Publications & Printing Panel**

**Vacant**  
**Mfrd. Products of Carbon Graphite, Explosives & Accessories Panel**

**Vacant**  
**Bulk Minerals & Ores including Coal, Salt and Aluminium Metal Panel**

## EASTERN REGION

Mr. C. R. Bhattacharjee,  
**Regional Chairman, CAPEXIL (E.R.)**  
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**Paints, Printing Ink & Allied Products Panel**

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**Glass & Glassware Panel**

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**Paper, Paper Board and Paper Products Panel**





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**Miscellaneous Products Panel**

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M/s. New Central Book Agency (P) Ltd.,  
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**Rubber Products Panel**

Mr. Basabjeet Nag  
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greenply@vsnl.com  
**Plywood & Allied Products Panel**

**Vacant**  
**Ceramics & Allied Products including Refractories Panel**

**Vacant**  
**Cement, Cement Clinkers & Asbestos Cement Products Panel**

**Vacant**  
**Animal By Products Panel**

**Vacant**  
**Ossein & Gelatine Panel**



ANNEXURE-II

STATEMENT SHOWING PANEL AND ITEMWISE EXPORTS OF CAPEXIL'S PRODUCT

Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in US\$ Million				
<b>A. MINERALS AND ORES</b>					
<b>Natural Stones and Products</b>	<b>1673.03</b>	<b>1792.48</b>	<b>1996.22</b>	<b>2019.57</b>	<b>1.17</b>
Granite and Products	1334.55	1457.29	1632.49	1610.13	-1.37
Marble and Products	50.73	59.07	48.66	46.83	-3.76
Other stones & products	255.58	249.25	287.05	332.05	15.68
Slate stone	32.17	26.87	28.02	30.56	9.06
<b>Bulk Minerals and Ores</b>	<b>5680.05</b>	<b>2731.35</b>	<b>1552.67</b>	<b>2013.79</b>	<b>29.70</b>
Aluminium ingot	531.78	485.20	670.84	1360.15	102.75
Bauxite other than calcined	15.06	116.07	104.53	212.34	103.14
Chrome ores	97.92	57.11	56.21	11.04	-80.36
Coal	120.48	165.37	182.40	115.85	-36.49
Copper ores	0.00	0.06	53.68	0.00	-100.00
Gold and silver ore	104.34	0.92	0.00	0.00	0.00
Iron ores	4597.33	1661.44	252.41	109.06	-56.79
Manganese ores	8.99	4.89	3.07	1.09	-64.50
Ores n.e.s	128.05	68.21	72.44	81.36	12.31
Salt	75.79	117.44	127.56	122.89	-3.66
Zinc ores	0.31	54.64	29.53	0.01	-99.97
<b>Processed Minerals</b>	<b>955.28</b>	<b>1109.60</b>	<b>1085.62</b>	<b>1119.40</b>	<b>3.11</b>
Bleaching Earth	9.38	13.03	13.53	13.42	-0.81
Aluminium hydrate	29.32	35.10	37.15	38.17	2.75
Ball Clay	1.34	2.41	2.60	3.20	23.08
Barytes	112.04	218.67	143.61	74.64	-48.03
Bentonite	56.18	58.17	64.46	65.53	1.66
Calcined alumina ( including other aluminium oxide)	341.45	346.85	419.71	538.19	28.23
Calcined Bauxite	4.54	7.81	10.15	15.60	53.69
Calcined Magnesite	0.64	0.39	0.12	0.09	-25.00
Dolomite	2.35	2.45	2.07	2.57	24.15
Feldspar	31.61	34.72	36.91	47.26	28.04
Garnet	73.07	93.85	100.67	92.78	-7.84
Ilmenite	184.83	192.27	108.67	94.50	-13.04
Iron oxide	4.94	3.48	3.10	3.52	13.55
Kaolin	12.08	13.54	17.36	15.43	-11.12
Kyanite	0.00	0.01	0.01	0.01	0.00
Manganese dioxide	0.95	1.00	1.05	1.71	62.86



Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in US\$ Million				
Natural Graphite	2.13	2.85	1.87	1.42	-24.06
Processed Minerals n.e.s	26.64	22.38	44.03	20.71	-52.96
Quartz	32.62	29.88	36.97	48.16	30.27
Silica Sand	1.72	0.79	0.56	0.16	-71.43
Sillimanite	2.24	2.45	2.46	2.32	-5.69
Steatite	19.01	22.33	33.42	35.29	5.60
Wollastonite	6.20	5.17	5.14	4.72	-8.17
<b>TOTAL (A)</b>	<b>8308.36</b>	<b>5633.43</b>	<b>4634.51</b>	<b>5152.76</b>	<b>11.18</b>
<b>B. NON-MINERALS</b>					
<b>Rubber Products</b>	<b>999.06</b>	<b>995.10</b>	<b>1058.57</b>	<b>1168.91</b>	<b>10.42</b>
Automotive Components	71.68	86.62	101.79	104.54	2.70
Bicycle Tubes	59.21	45.12	40.19	39.72	-1.17
Bicycle Tyres	73.22	56.19	51.15	52.60	2.83
Conveyor, Transmission, V Belts	111.28	121.11	119.69	115.01	-3.91
Floor Covering & Mats	49.07	50.47	60.05	63.57	5.86
Gaskets, Washers & Seals	71.24	65.93	68.27	73.91	8.26
Hoses	72.45	68.05	73.24	90.89	24.10
Latex, Dipped & Medical including Contraceptives	72.23	82.12	84.93	91.77	8.05
Reclaim Rubber & Waste Pairings & Scrap	73.37	75.05	110.05	82.68	-24.87
Rubber Coats & Aprons	0.88	0.92	1.18	6.03	411.02
Rubber Products Nes	13.97	15.13	13.09	12.75	-2.60
Rubber Sheets	272.21	295.12	294.51	373.42	26.79
Tyre Retread/Camel Back	58.25	33.27	40.43	62.02	53.40
<b>Auto Tyres and Tubes</b>	<b>1617.35</b>	<b>1731.47</b>	<b>1687.48</b>	<b>1648.11</b>	<b>-2.33</b>
Auto Tubes	60.21	58.65	64.44	53.69	-16.68
Auto Tyres	1536.20	1648.83	1602.92	1574.65	-1.76
Tyre Flaps	20.94	23.99	20.12	19.77	-1.74
<b>Paints, Printing Ink and Allied Products</b>	<b>1100.02</b>	<b>1032.70</b>	<b>1048.08</b>	<b>1106.79</b>	<b>5.60</b>
Aluminium paste and powder	21.88	21.06	20.70	23.82	15.07
Chlorinated rubber	0.74	0.75	0.49	0.48	-2.04
Chrome pigments	11.81	12.75	17.10	20.23	18.30
Glues	2.58	3.04	3.85	3.62	-5.97
Gum and other rosin	0.25	0.30	0.56	1.12	100.00
Lead pigments	8.31	8.01	9.93	13.55	36.46
Linseed oil	0.11	0.13	0.22	0.14	-36.36
Metal polish	2.22	1.92	1.85	1.49	-19.46
Other inks	15.96	17.73	23.43	27.67	18.10
Other polish	1.59	1.23	0.73	1.01	38.36
Paints, varnishes & allied products	36.96	40.77	44.24	47.98	8.45



Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in US\$ Million				
Pigments and colouring materials	482.68	488.07	542.32	554.38	2.22
Printing ink	131.21	115.50	114.80	143.65	25.13
Shoe polish	4.18	4.13	1.96	2.30	17.35
Spirit of turpentine	0.17	0.02	0.07	0.04	-42.86
Synthetic enamel	4.89	2.11	1.88	1.71	-9.04
Synthetic resin	212.60	115.46	115.36	151.44	31.28
Thinner	2.37	3.01	3.84	3.72	-3.12
Titanium dioxide	65.24	82.98	57.23	37.38	-34.68
Ultramarine Blue	16.91	16.68	16.55	15.47	-6.53
Upgraded ilmenite	50.47	67.60	36.49	19.36	-46.94
Wire enamel	1.94	2.52	5.85	3.34	-42.91
Zinc oxide	24.95	26.93	28.63	32.89	14.88
<b>Glass and glassware</b>	<b>561.12</b>	<b>620.82</b>	<b>661.89</b>	<b>721.48</b>	<b>9.00</b>
Clinical thermometer	0.22	0.47	0.04	0.03	-25.00
Electrical insulator of glass	2.33	2.31	1.64	2.00	21.95
Fibre glass	37.72	48.10	45.30	51.11	12.83
Figured & wired glass	5.34	1.81	1.51	1.12	-25.83
Float glass	29.18	41.29	44.04	47.61	8.11
Glass and glassware nes	210.49	225.92	258.98	291.29	12.48
Glass bangles	1.23	3.47	2.91	1.73	-40.55
Glass beads and false pearls	23.03	19.65	20.12	20.48	1.79
Glass lampwares	26.43	20.93	9.61	6.99	-27.26
Glass mirrors	20.09	22.88	28.34	26.71	-5.75
Glass phials/bottles	141.02	170.78	170.11	194.78	14.50
Ophthalmic blanks & lenses	15.79	19.11	22.86	22.94	0.35
Safety glass	19.81	15.38	23.43	23.26	-0.73
Scientific glassware	13.45	13.08	14.83	16.89	13.89
Sheet glass	0.72	0.66	0.60	1.30	116.67
Signalling glassware	0.07	0.08	0.23	0.69	200.00
Table/kitchenware of glass	11.63	10.08	11.49	11.14	-3.05
Vacuum flasks	2.57	4.82	5.85	1.41	-75.90
<b>Plywood and Allied Products</b>	<b>559.70</b>	<b>628.61</b>	<b>717.07</b>	<b>722.96</b>	<b>0.82</b>
Cork and cork products	2.94	2.34	2.21	2.03	-8.14
Hard board of wood fibre	12.49	12.61	13.25	14.96	12.91
Other articles of wood	143.26	182.22	234.95	231.43	-1.50
Other plywood and products	19.94	16.31	24.00	29.18	21.58
Sandalwood chips	2.20	1.13	2.51	3.94	56.97
Sawn timber	21.03	31.27	27.41	31.41	14.59
Tea chest panel	0.14	0.08	0.01	0.00	-100.00
Veneer	14.62	15.91	13.30	15.45	16.17
Wooden furniture	343.08	366.74	399.43	394.56	-1.22
<b>Ceramics and Allied Products incl. Refractories</b>	<b>498.30</b>	<b>546.10</b>	<b>638.07</b>	<b>930.15</b>	<b>45.78</b>
Asbestos jointings	8.74	7.70	6.32	7.95	25.79



Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in US\$ Million				
Ceramic products nes	54.68	53.69	58.44	59.76	2.26
Ceramic tiles	96.21	136.24	242.77	504.65	107.87
Emery	11.29	8.77	4.66	8.91	91.20
Insulators	50.74	50.01	44.27	37.98	-14.21
Other asbestos products	10.96	6.70	4.50	5.57	23.78
Refractory bricks	118.12	116.68	102.84	120.90	17.56
Refractory materials	76.56	80.74	82.90	87.81	5.92
Roofing tiles	0.35	0.38	0.24	0.29	20.83
Sanitaryware	53.56	68.76	71.85	73.54	2.35
Tableware/kitchenware/ potteryware	17.09	16.43	19.28	22.79	18.21
<b>Cement, Cement Clinkers and Asbestos Cement Products</b>	<b>259.32</b>	<b>245.13</b>	<b>331.30</b>	<b>397.61</b>	<b>20.02</b>
Asbestos cement products	26.53	49.88	49.82	75.69	51.93
Cement	176.44	156.78	180.31	152.21	-15.58
Clinkers	56.35	38.47	101.17	169.71	67.75
<b>Paper, Paper Board and Paper Product</b>	<b>932.91</b>	<b>993.95</b>	<b>997.48</b>	<b>1089.90</b>	<b>9.27</b>
Cellophane paper	3.30	2.28	1.56	1.67	7.05
Envelopes/writing blocks/ letter pads	5.64	5.23	8.50	10.02	17.88
Exercise books/diaries etc.	95.87	102.33	95.01	113.79	19.77
Lead slip pencil	12.26	14.45	17.36	20.92	20.51
Other paper & paperboard	458.21	456.03	388.80	433.88	11.59
Paper bags/boxes/other containers	74.85	74.76	90.38	80.74	-10.67
Paper cones/Auto Tubes etc.	2.76	0.94	3.19	4.09	28.21
Paper products nes	181.67	241.73	267.68	299.70	11.96
Playing cards	3.51	2.90	4.83	4.00	-17.18
Printing & writing paper	82.08	73.21	93.76	96.04	2.43
Tissue paper incl. cigarette paper	11.45	18.98	25.61	24.36	-4.88
Typewriter, other ribbon and ink pad	1.31	1.11	0.80	0.69	-13.75
<b>Books, Publications and Printing</b>	<b>333.24</b>	<b>332.41</b>	<b>306.22</b>	<b>265.65</b>	<b>-13.25</b>
Books & pamphlets	243.88	259.96	245.45	204.72	-16.59
Newspapers, journals & periodicals	4.94	5.16	4.34	3.67	-15.44
Picture postcards/greeting cards etc.	4.98	4.65	6.67	7.34	10.04
Printed materials	79.44	62.64	49.76	49.92	0.32
<b>Animal By Products</b>	<b>42.25</b>	<b>66.67</b>	<b>101.58</b>	<b>86.65</b>	<b>-14.70</b>
Animal blood prepared for therapeutic, prophylactic or diagnostic uses	0.20	0.07	0.00	0.00	0.00
Animal Glue	1.82	0.80	0.94	1.15	22.34



Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in US\$ Million				
Bone grist	1.52	1.37	1.37	1.45	5.84
Bone/horn (whole or part) buttons/ blanks/plates/articles thereof, shark bones	13.58	12.41	11.24	9.19	-18.24
Crushed & degreased bones incl. bone chips	4.65	2.55	3.07	3.25	5.86
Dog or cat food put up for retail sale	14.65	21.44	28.07	28.25	0.64
Hemoglobin blood globulins & serum globulins	0.77	0.02	6.28	13.38	113.06
Horn meal and hoof meal	2.05	1.76	0.96	0.77	-19.79
Meat and bone meal	0.79	21.37	43.33	22.95	-47.03
Others (other than bones, horncores, ossein etc)	2.22	4.88	6.32	6.22	-1.58
PIGS,HOGS/BOARS BRISTLS AND HAIR	0.00	0.00	0.00	0.04	—
<b>Ossein and Gelatine</b>	<b>81.66</b>	<b>73.59</b>	<b>81.07</b>	<b>81.67</b>	<b>0.74</b>
Gelatine	59.30	52.67	57.24	59.77	4.42
Ossein	20.87	19.43	21.98	19.81	-9.87
Peptones	1.49	1.49	1.85	2.09	12.97
<b>Graphite, Explosives and Accessories</b>	<b>453.20</b>	<b>465.26</b>	<b>404.71</b>	<b>306.34</b>	<b>-24.31</b>
Detonator/detonating fuse/safety fuse etc	37.24	30.50	43.10	38.59	-10.46
Graphite electrodes	362.38	391.50	337.05	241.21	-28.43
Graphite fines	49.33	38.96	19.99	18.43	-7.80
Graphite products nes	4.25	4.30	4.57	8.11	77.46
<b>Miscellaneous Products</b>	<b>237.18</b>	<b>270.36</b>	<b>251.27</b>	<b>264.71</b>	<b>5.35</b>
Activated carbon	93.14	103.12	100.44	108.78	8.30
Coconut shell charcoal	14.90	12.09	9.98	9.75	-2.30
Cutch extracts	3.39	3.41	4.70	5.22	11.06
Fireworks	0.24	0.13	0.57	0.05	-91.23
Gambier extracts	0.31	0.81	0.29	0.33	13.79
Myrobalan extract	0.86	0.79	1.05	0.72	-31.43
Other dyeing & tanning extracts	3.55	3.29	3.56	4.05	13.76
Safety matches	38.03	58.59	48.98	45.58	-6.94
Superphosphates and Other fertilizers	77.12	65.11	80.68	89.65	11.12
Urea	5.64	23.02	1.02	0.58	-43.14
<b>TOTAL (B)</b>	<b>7675.31</b>	<b>8002.17</b>	<b>8284.79</b>	<b>8790.93</b>	<b>6.11</b>
<b>GRAND TOTAL (A+B)</b>	<b>15983.67</b>	<b>13635.60</b>	<b>12919.30</b>	<b>13943.69</b>	<b>7.93</b>

Data Source: MoC Export Import Data Bank  
(\* Provisional Data)



Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in Rs. Million				
<b>A. MINERALS AND ORES</b>					
<b>Natural Stones and Products</b>	<b>79969.46</b>	<b>97666.27</b>	<b>120679.86</b>	<b>123345.46</b>	<b>2.21</b>
Granite and Products	63815.36	79415.58	98685.77	98322.40	-0.37
Marble and Products	2433.53	3219.05	2938.79	2865.70	-2.49
Other stones & products	12185.77	13568.32	17367.10	20290.20	16.83
Slate stone	1534.80	1463.31	1688.21	1867.16	10.60
<b>Bulk Minerals and Ores</b>	<b>274351.49</b>	<b>148066.45</b>	<b>94188.36</b>	<b>123745.13</b>	<b>31.38</b>
Aluminium ingot	25583.29	26440.42	40824.77	83650.61	104.90
Bauxite other than calcined	698.87	6310.29	6119.93	12982.12	112.13
Chrome ores	4888.21	3107.58	3468.44	659.26	-80.99
Coal	5878.75	8973.67	10895.64	7120.29	-34.65
Copper ores	0.08	3.36	3349.92	0.01	-100.00
Gold and silver ore	5285.19	49.99	0.00	0.00	0.00
Iron ores	221841.64	89845.73	15639.52	6747.64	-56.86
Manganese ores	442.31	269.61	189.34	65.40	-65.46
Ores n.e.s	6119.64	3701.86	4352.79	4975.91	14.32
Salt	3599.35	6406.06	7727.94	7543.15	-2.39
Zinc ores	14.16	2957.89	1620.06	0.74	-99.95
<b>Processed Minerals</b>	<b>46078.58</b>	<b>60374.15</b>	<b>65680.84</b>	<b>68445.60</b>	<b>4.21</b>
Bleaching Earth	446.09	707.60	820.49	821.14	0.08
Aluminium hydrate	1405.55	1910.00	2251.73	2334.53	3.68
Ball Clay	62.39	131.33	158.85	194.27	22.30
Barytes	5406.46	11920.38	8699.42	4525.67	-47.98
Bentonite	2699.34	3160.99	3860.45	3999.73	3.61
Calcined alumina ( including other aluminium oxide)	16437.23	18834.16	25423.47	32974.21	29.70
Calcined Bauxite	219.23	425.29	611.75	952.75	55.74
Calcined Magnesite	30.10	21.12	6.89	5.39	-21.82
Dolomite	111.83	133.29	125.33	156.63	24.98
Feldspar	1518.05	1890.43	2234.48	2876.17	28.72
Garnet	3500.97	5108.67	6060.27	5673.83	-6.38
Ilmenite	9031.23	10473.79	6597.47	5773.61	-12.49
Iron oxide	234.72	189.71	187.27	214.51	14.54
Kaolin	582.12	736.85	1053.49	941.75	-10.61
Kyanite	0.01	0.78	0.65	0.34	-47.71
Manganese dioxide	45.18	54.69	63.57	105.08	65.31
Natural Graphite	101.33	155.35	112.37	86.58	-22.95
Processed Minerals n.e.s	1289.41	1219.42	2650.59	1272.45	-51.99
Quartz	1557.48	1626.98	2241.54	2941.24	31.22
Silica Sand	80.08	43.19	33.14	9.80	-70.42
Sillimanite	108.62	133.32	148.78	141.26	-5.05
Steatite	913.95	1215.35	2028.61	2156.56	6.31
Wollastonite	297.24	281.47	310.24	288.09	-7.14
<b>TOTAL (A)</b>	<b>400399.53</b>	<b>306106.87</b>	<b>280549.06</b>	<b>315536.18</b>	<b>12.47</b>



Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in Rs. Million				
<b>B. NON-MINERALS</b>					
<b>Rubber Products</b>	<b>48075.56</b>	<b>54157.62</b>	<b>64170.18</b>	<b>71411.47</b>	<b>11.28</b>
Automotive Components	3462.83	4715.22	6166.24	6390.59	3.64
Bicycle Tubes	2835.72	2452.79	2429.03	2429.13	0.00
Bicycle Tyres	3547.83	3057.43	3094.90	3215.92	3.91
Conveyor, Transmission, V Belts	5332.61	6592.44	7253.14	7040.54	-2.93
Floor Covering & Mats	2351.77	2749.95	3645.56	3887.82	6.65
Gaskets, Washers & Seals	3403.97	3589.29	4135.73	4521.26	9.32
Hoses	3460.55	3702.79	4438.78	5554.00	25.12
Latex, Dipped & Medical Including Contraceptives	3474.08	4468.78	5140.54	5616.63	9.26
Reclaim Rubber & Waste Pairings & Scrap	3510.65	4087.63	6734.68	5048.86	-25.03
Rubber Coats & Aprons	41.74	50.10	71.50	369.28	416.48
Rubber Products Nes	672.45	824.87	784.67	778.62	-0.77
Rubber Sheets	13125.56	16053.81	17821.22	22766.04	27.75
Tyre Retread/Camel Back	2855.80	1812.53	2454.20	3792.80	54.54
<b>Auto Tyres and Tubes</b>	<b>77916.41</b>	<b>94289.05</b>	<b>102091.82</b>	<b>100709.10</b>	<b>-1.35</b>
Auto Tubes	2887.70	3193.59	3907.88	3278.82	-16.10
Auto Tyres	74013.91	89790.67	96967.63	96218.71	-0.77
Tyre Flaps	1014.81	1304.79	1216.32	1211.57	-0.39
<b>Paints, Printing Ink and Allied Products</b>	<b>52604.62</b>	<b>56199.51</b>	<b>63348.97</b>	<b>67636.55</b>	<b>6.77</b>
Aluminium paste and powder	1051.14	1147.84	1255.91	1456.43	15.97
Chlorinated rubber	35.69	40.69	29.99	29.71	-0.94
Chrome pigments	559.17	693.70	1039.11	1235.22	18.87
Glues	123.29	164.53	235.04	220.95	-6.00
Gum and other rosin	11.90	16.39	34.51	67.78	96.39
Lead pigments	403.90	433.73	606.01	828.61	36.73
Linseed oil	5.23	7.35	13.05	8.59	-34.14
Metal polish	104.62	104.42	112.31	91.22	-18.77
Other inks	768.55	961.05	1421.29	1691.79	19.03
Other polish	77.23	66.86	44.73	61.47	37.43
Paints, varnishes & allied products	1773.37	2218.31	2675.82	2928.85	9.46





Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in Rs. Million				
Pigments and colouring materials	23101.08	26553.61	32845.68	33867.04	3.11
Printing ink	6323.82	6289.62	6918.84	8779.85	26.90
Shoe polish	197.61	224.88	118.34	140.25	18.52
Spirit of turpentine	7.87	1.05	4.24	2.59	-39.00
Synthetic enamel	236.14	114.71	113.56	105.21	-7.35
Synthetic resin	10000.95	6278.41	6972.03	9263.85	32.87
Thinner	113.36	164.31	234.94	226.37	-3.65
Titanium dioxide	3138.30	4519.60	3447.97	2286.50	-33.69
Ultramarine Blue	814.01	907.94	1002.19	945.82	-5.63
Upgraded ilmenite	2467.87	3685.10	2134.36	1182.72	-44.59
Wire enamel	94.20	137.20	352.99	204.21	-42.15
Zinc oxide	1195.31	1468.22	1736.06	2011.53	15.87
<b>Glass and glassware</b>	<b>26835.55</b>	<b>33792.10</b>	<b>40175.45</b>	<b>44084.19</b>	<b>9.73</b>
Clinical thermometer	10.76	25.43	2.47	2.05	-16.88
Electrical insulator of glass	111.34	124.64	96.50	122.84	27.29
Fibre glass	1813.70	2619.15	2740.85	3123.00	13.94
Figured & wired glass	251.94	98.81	91.97	68.51	-25.51
Float glass	1400.28	2248.74	2677.51	2909.18	8.65
Glass and glassware nes	10020.82	12299.42	15783.30	17790.76	12.72
Glass bangles	57.56	189.14	176.45	105.40	-40.27
Glass beads and false pearls	1103.84	1070.01	1219.11	1246.92	2.28
Glass lampwares	1265.83	1141.95	585.73	427.56	-27.00
Glass mirrors	959.42	1245.22	1714.04	1633.53	-4.70
Glass phials/bottles	6776.72	9293.52	10273.91	11910.74	15.93
Ophthalmic blanks & lenses	755.62	1038.35	1393.20	1403.35	0.73
Safety glass	948.96	835.94	1423.57	1421.13	-0.17
Scientific glassware	641.41	711.56	898.76	1031.41	14.76
Sheet glass	34.24	36.08	36.88	79.37	115.24
Signalling glassware	3.63	4.13	14.08	42.39	200.97
Table/kitchenware of glass	555.03	549.31	694.40	679.85	-2.09
Vacuum flasks	124.46	260.71	352.74	86.21	-75.56
<b>Plywood and Allied Products</b>	<b>26864.84</b>	<b>34236.52</b>	<b>43475.18</b>	<b>44194.54</b>	<b>1.65</b>
Cork and cork products	140.08	127.50	134.55	123.95	-7.88
Hard board of wood fibre	598.76	685.56	800.70	916.00	14.40
Other articles of wood	6854.56	9925.64	14274.44	14146.16	-0.90
Other plywood and products	965.72	889.28	1460.38	1782.24	22.04
Sandalwood chips	105.75	61.76	150.45	240.08	59.57
Sawn timber	1008.04	1701.38	1661.66	1920.04	15.55
Tea chest panel	6.53	3.99	0.38	0.07	-81.25
Veneer	698.44	867.10	803.31	944.54	17.58
Wooden furniture	16486.96	19974.31	24189.30	24121.47	-0.28
<b>Ceramics and Allied Products incl. Refractories</b>	<b>24002.43</b>	<b>29707.51</b>	<b>38616.16</b>	<b>56876.18</b>	<b>47.29</b>
Asbestos jointings	418.16	419.95	384.42	486.53	26.56



Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in Rs. Million				
Ceramic products nes	2627.93	2918.50	3551.30	3650.51	2.79
Ceramic tiles	4603.60	7420.85	14694.14	30877.11	110.13
Emery	550.49	477.42	284.03	545.41	92.03
Insulators	2443.69	2721.05	2681.56	2322.97	-13.37
Other asbestos products	529.80	364.42	272.67	340.91	25.03
Refractory bricks	5718.63	6332.30	6213.79	7381.26	18.79
Refractory materials	3681.14	4392.42	5016.45	5366.91	6.99
Roofing tiles	16.81	20.56	14.57	17.98	23.38
Sanitaryware	2587.75	3744.43	4332.21	4494.54	3.75
Tableware/kitchenware/potteryware	824.45	895.62	1171.04	1392.04	18.87
<b>Cement, Cement Clinkers and Asbestos Cement Products</b>	<b>12624.43</b>	<b>13329.62</b>	<b>20162.92</b>	<b>24318.36</b>	<b>20.61</b>
Asbestos cement products	1274.13	2718.89	3012.37	4634.92	53.86
Cement	8611.81	8519.63	10930.76	9310.44	-14.82
Clinkers	2738.49	2091.10	6219.79	10373.00	66.77
<b>Paper, Paper Board and Paper Product</b>	<b>44574.04</b>	<b>54128.30</b>	<b>60321.42</b>	<b>66610.31</b>	<b>10.43</b>
Cellophane paper	161.20	123.84	94.54	103.28	9.24
Envelopes/writing blocks/letter pads	269.07	283.92	517.31	608.80	17.69
Exercise books/diaries etc.	4546.46	5564.25	5722.78	6935.81	21.20
Lead slip pencil	593.03	786.10	1054.75	1278.53	21.22
Other paper & paperboard	21839.84	24850.10	23531.63	26527.05	12.73
Paper bags/boxes/other containers	3567.63	4069.51	5397.71	4935.41	-8.56
Paper cones/Auto Tubes etc.	130.38	51.15	195.64	249.61	27.59
Paper products nes	8749.67	13153.29	16237.21	18326.13	12.86
Playing cards	168.68	157.85	292.89	244.85	-16.40
Printing & writing paper	3940.35	3992.22	5692.33	5870.09	3.12
Tissue paper incl. cigarette paper	545.31	1035.69	1536.95	1488.94	-3.12
Typewriter, other ribbon and ink pad	62.42	60.39	47.68	41.83	-12.26
<b>Books, Publications and Printing</b>	<b>15930.89</b>	<b>18070.23</b>	<b>18542.75</b>	<b>16225.23</b>	<b>-12.50</b>
Books & pamphlets	11736.10	14148.58	14891.20	12500.86	-16.05
Newspapers, journals & periodicals	236.79	280.26	262.39	224.36	-14.49
Picture postcards/greeting cards etc.	237.05	253.43	400.59	448.37	11.93
Printed materials	3720.95	3387.97	2988.58	3051.65	2.11
<b>Animal By Products</b>	<b>2034.45</b>	<b>3618.23</b>	<b>6131.80</b>	<b>5299.64</b>	<b>-13.57</b>
Animal blood prepared for therapeutic, prophylactic or diagnostic uses	10.03	3.72	0.01	0.19	1346.15
Animal Glue	85.96	42.97	57.12	70.60	23.60



Panel - Item Descriptions	2011-12	2012-13	2013-14	2014-15*	Growth% (14-15 over 13-14)
	Value in Rs. Million				
Bone grist	71.62	74.48	82.89	88.80	7.12
Bone/horn (whole or part) buttons/ blanks/plates/articles thereof, shark bones	657.30	674.01	678.48	561.39	-17.26
Crushed & degreased bones incl. bone chips	216.14	138.43	186.50	198.49	6.43
Dog or cat food put up for retail sale	711.44	1165.00	1696.83	1725.83	1.71
Hemoglobin blood globulins & serum globulins	35.49	1.31	388.99	821.05	111.07
Horn meal and hoof meal	98.44	96.16	58.75	47.33	-19.44
Meat and bone meal	39.30	1157.97	2593.54	1401.84	-45.95
Others (other than bones, horncores, ossein etc)	108.72	264.18	388.69	381.71	-1.79
Pigs,hogs/boars Bristls and Hair	0.00	0.00	0.00	2.42	—
<b>Ossein and Gelatine</b>	<b>3932.30</b>	<b>4000.79</b>	<b>4911.91</b>	<b>4986.52</b>	<b>1.52</b>
Gelatine	2851.27	2862.69	3468.30	3648.81	5.20
Ossein	1009.61	1056.76	1332.38	1210.12	-9.18
Peptones	71.42	81.34	111.23	127.59	14.71
<b>Graphite, Explosives and Accessories</b>	<b>21944.69</b>	<b>25361.81</b>	<b>24606.92</b>	<b>18710.10</b>	<b>-23.96</b>
Detonator/detonating fuse/safety fuse etc	1797.68	1655.23	2616.07	2354.40	-10.00
Graphite electrodes	17545.44	21352.22	20537.34	14735.41	-28.25
Graphite fines	2397.34	2121.54	1183.12	1119.71	-5.36
Graphite products nes	204.23	232.81	270.40	500.59	85.13
<b>Miscellaneous Products</b>	<b>11439.26</b>	<b>14718.41</b>	<b>15179.10</b>	<b>16210.78</b>	<b>6.80</b>
Activated carbon	4522.48	5612.30	6078.64	6645.79	9.33
Coconut shell charcoal	715.51	660.89	601.17	595.98	-0.86
Cutch extracts	163.79	184.76	284.66	318.75	11.98
Fireworks	11.57	7.30	35.44	3.08	-91.32
Gambier extracts	15.37	44.09	17.18	20.00	16.41
Myrobalan extract	41.28	42.92	63.90	43.97	-31.19
Other dying & tanning extracts	169.63	178.96	214.04	248.12	15.92
Safety matches	1825.95	3191.01	2962.60	2786.99	-5.93
Superphosphates and Other fertilizers	3692.89	3545.92	4857.70	5512.64	13.48
Urea	280.78	1250.27	63.75	35.46	-44.38
<b>TOTAL (B)</b>	<b>368779.48</b>	<b>435609.69</b>	<b>501734.57</b>	<b>537272.98</b>	<b>7.08</b>
<b>GRAND TOTAL (A+B)</b>	<b>769179.01</b>	<b>741716.55</b>	<b>782283.63</b>	<b>852809.16</b>	<b>9.02</b>

Data Source: MoC Export Import Data Bank  
(\* Provisional Data)

# Glimpses of CAPEXIL through the lens.....



*H.E. Hon'ble High Commissioner of India to UK, Shri Ranjan Mathai at the Capexil's stall discussing with Shri Ramesh K. Mittal, Chairman, Books, Publications and Printing Panel, CAPEXIL (INDIA PAVILION – LONDON BOOK FAIR 8-10 APRIL 2014)*



*H.E. Hon'ble High Commissioner of India to UK, Shri Ranjan Mathai at the Capexil's stall (5th from left) discussing with Shri Ramesh K. Mittal, Chairman, Books, Publications and Printing Panel, CAPEXIL (4th from left) and others (INDIA PAVILION – LONDON BOOK FAIR 8-10 APRIL 2014)*



*Mr. M.F. Vohra, Chairman, Rubber Products Panel of CAPEXIL addressing the gathering during the visit of the Department Related Parliamentary Standing Committee on Commerce to Kolkata on "Rubber Industry" in India on 9th January, 2015.*



*Mr. Dammu Ravi, Jt. Secretary, Ministry of Commerce & Industry, GOI is lighting the lamp at the RBSM, New Delhi during 16th & 17th January, 2015*



Mr. V. R. Chitalia, Director, CAPEXIL is addressing the gathering. On the dais from left are Dr. Debjani Roy, ED (Addl. Charge), CAPEXIL; Mr. M. F. Vohra, Chairman, Rubber Products Panel of Capexil; Mr. Dammu Ravi, Jt. Secretary, Ministry of Commerce & Industry, GOI & Mr. Mohinder Gupta, President, AIRIA



Mr. M.F. Vohra, Chairman, Rubber Products Panel of CAPEXIL addressing the gathering during RBSM.



*A section of audience during RBSM*



*Buyer Seller Meet is in progress*



*Reception of H.E. Arg. Xavier Orendain M. G., Hon. Consul General of India, Mexico along with senior officials of Indian Consulate in Guadalajara by CAPEXIL Delegates at the CAPEXIL INDIA Pavilion in main hall of Guadalajara International Book Fair'2014*



*India Books, Printing & Publications Industry Delegation with Shri Sanjeev Babu Kurup, Counsellor & Mr. Andres – Marketing Officer, Embassy of India, Colombia & Mr. Cristhian Salamanca, Executive Director, Colombia India Chamber of Commerce for B2B Event at Bogota, Colombia*





*B2B / BSM in progress at Bogota, Colombia for Indian Books, Publications & Printing Industry*



*Mr. V. R. Chitalia, Director & Event Official, CAPEXIL in discussion with the President of Colombia India Chamber of Commerce, Chairman of Bogota Chamber of Commerce / Camara de Comercio de Bogota & Head of Camara Colombiana de Libro*



*Shri Ravindra Singh, Secretary, Ministry of Culture, Govt. of India, Shri C. Rajsekhar, H.E. The Ambassador of India in Cuba, Shri Ravinder Narang, Head of Chancellery, Embassy of India, Cuba, Shri Gopal Arora, Secretary, Akhil Bharatiya Sahyog Parishad – Bharat, Dr. Charles Isaac, H.E. the Ambassador of Santa Lucia in Cuba, Mr. Excmo. Sr., H.E. the Ambassador of Panama in Cuba & other Senior Officials of Indian Missions, Cuban Book Institute at CAPEXIL India Pavilion during Havana International Book Fair;2015 – India The Guest of Honour Country – at Cuba*



Section of CAPEXIL INDIA Pavilion at Havana International Book Fair, Cuba during February, 2015



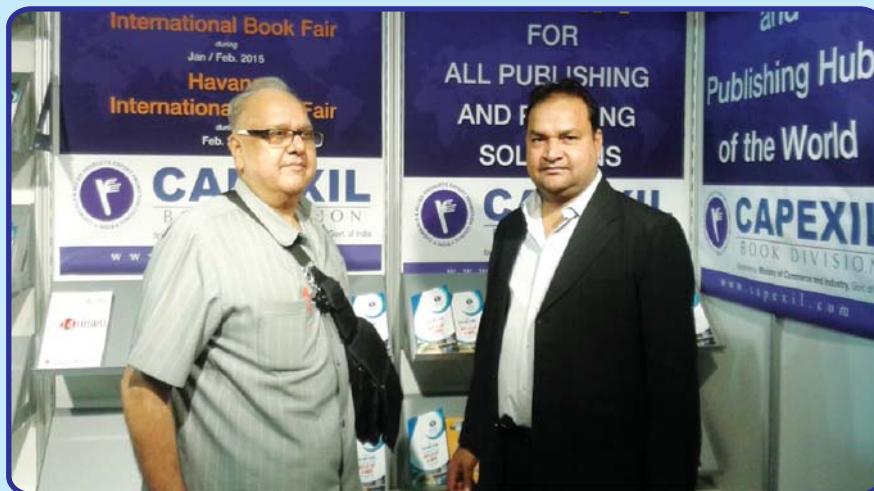
Visitors at CAPEXIL INDIA Pavilion at Havana International Book Fair at Cuba during February, 2015



Interview and shooting of CAPEXIL INDIA Pavilion by leading TV Channel of Cuba during Havana International Book Fair, Cuba as INDIA being Guest of Honor Country.



Outer View of CAPEXIL INDIA Pavilion at Havana Fort during Havana International Book Fair, Cuba



Shri Shiv Kumar Jain , Vice-Chairman, CAPEXIL at CAPEXIL's stall at Sharjah International Book Fair 2014, UAE, with Shri Sunil Kumar, Executive Officer, CAPEXIL, New Delhi



*The Ambassador of India to the UAE, Shri T.P Seetharam, inaugurated the India pavilion at CAPEXIL's stall at Sharjah International Book Fair 2014, UAE with Shri Sunil Kumar, Executive Officer, CAPEXIL and visited the Indian Participants stand*



*His Excellency Navdeep Suri, Indian Ambassador to Egypt (3rd from right) inaugurating India Pavilion at the 46th edition of Cairo International Book Fair 2015 at Cairo, Egypt.*